Number/
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1

Province of British Columbia

ESTIMATES

Fiscal Year Ending March 31
1985

Queen's Printer for British Columbia ©
Victoria, 1984

British Columbia Cataloguing in Publication Data

British Columbia.
Estimates. — 1983–

Annual.
Continues: British Columbia. Ministry of Finance. Estimates of revenue and expenditure. ISSN 0707-3046
Report year ends March 31.
Vol. for 1983 has suppl.: Detailed summaries by Ministry.
ISSN 0712-4597 = Estimates — Province of British Columbia.

1. British Columbia — Appropriations and expenditures — Periodicals. 2. Budget — British Columbia — Periodicals. I. British Columbia. Ministry of Finance. II. Title.

HJ13.B742 354.7110072'225

Rev. May 1983

Available to the General Public from:
QUEEN'S PRINTER
506 Government Street
Victoria, B.C.
V8V 4R6

Price: $5.75

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INTRODUCTION TO THE *ESTIMATES*

The *Estimates of Revenue and Expenditure* for each fiscal year are presented to the Legislative Assembly by the Minister of Finance as required by subsection 20 (1) of the *Financial Administration Act*.

The *Estimates* outline the revenue and expenditure intentions of the government for the next fiscal year. They also form the basis for annual appropriations, approved by the Legislative Assembly through a *Supply Act*, to pay money out of the Consolidated Revenue Fund. All money paid out of the Consolidated Revenue Fund must be authorized by an appropriation, either through a *Supply Act* referred to earlier or through a specific provision in another statute.

The overall structure of the *Estimates of Revenue and Expenditure* for 1984/85 closely follows that used last year. There are basically three separate sections.

The first section of the *Estimates*—Summary Information on Revenue and Expenditure—outlines the overall financial plan of the government. The first four tables of this section focus on the Consolidated Revenue Fund, starting with a revenue and expenditure summary and concluding with a statement of assets and liabilities.

The presentation then provides more detailed information on the funds comprising the Consolidated Revenue Fund. Information is provided on the Resource Revenue Stabilization Fund and then the General and Special Funds. Together these funds comprise the total Consolidated Revenue Fund. The presentation on General and Special Funds is of particular note as revenue by source and expenditure by ministry and vote are outlined.

The first section concludes with summary information on voted expenditure for the entire government. The Legislative Assembly will be asked to approve the voted expenditure through a *Supply Act*, based on the detailed information that is provided in the second section.

The second section of the *Estimates* is the expenditure presentation by special office or ministry. Each special office or ministry is presented on an identical basis, starting with a summary page. Total voted and statutory expenditure is shown as well as other financial allocations and statutory financing transactions which are the responsibility of the special office or ministry. Details on each of the individual items then follow, commencing with voted expenditure (which includes a description of each vote and the related expenditure dollars).

The third section consists of the supporting appendices, which provide detailed expenditure reconciliations of 1983/84 to be consistent with the 1984/85 *Estimates*, summaries of revenue and expenditure for all special purpose accounts and funds and major financing transactions, and data on direct government employment. Throughout the first two sections of the *Estimates* specific cross references are given to the appropriate appendices.

The 1984/85 *Estimates* contain certain changes from last year. The new information on grants and contributions at the end of the first section is of particular note, as such grants and contributions comprise by far the largest part of government expenditure. The detailed information on special purpose funds and accounts and financing transactions provided with each ministry in the second section is also of note, because these transactions represent component parts of the government's overall financial plan.

SUMMARY INFORMATION ON REVENUE AND EXPENDITURE

Consolidated Revenue Fund—Summary of Operating Transactions
Consolidated Revenue Fund—Summary of Financial Transactions
Consolidated Revenue Fund—Summary of Source and Application of Funds
Consolidated Revenue Fund—Summary of Assets and Liabilities
Estimated Resource Revenue and Summary of the Resource Revenue Stabilization Fund
General and Special Funds—Summary
Estimated General and Special Funds Revenue
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CONSOLIDATED REVENUE FUND[1]—SUMMARY OF OPERATING TRANSACTIONS

Estimates 1983/84[2] $	Revised Forecast 1983/84[2] $		Estimates 1984/85 $
		General and Special Funds	
6,843,800,000	7,103,000,000	Revenue	**7,249,000,000**
		Expenditure	
8,057,600,000	8,022,400,000	Voted	**7,776,000,000**
389,200,000	387,600,000	Special Purpose Accounts and Funds *(Statutory)*—Net of Transfers[3]	**144,000,000**
8,446,800,000	8,410,000,000	Total	**7,920,000,000**
(1,603,000,000)	(1,307,000,000)	Surplus (Deficit)	**(671,000,000)**
		Resource Revenue Stabilization Fund	
525,600,000	635,600,000	Revenue	**470,000,000**
525,600,000	635,600,000	Expenditure *(Statutory)*	**470,000,000**
—	—	Surplus (Deficit)	**—**
		Consolidated Revenue Fund[4]	
6,843,800,000	7,103,000,000	Revenue	**7,719,000,000**
8,446,800,000	8,410,000,000	Expenditure	**8,390,000,000**
(1,603,000,000)	(1,307,000,000)	Surplus (Deficit)	**(671,000,000)**
		Net Equity (Net Deficiency)[5]	
542,100,000	536,100,000	Balance—Start of the Year	**(770,900,000)**
(1,603,000,000)	(1,307,000,000)	Surplus (Deficit) for the Year	**(671,000,000)**
(1,060,900,000)	(770,900,000)	Balance—End of the Year	**(1,441,900,000)**

NOTES

[1] The Consolidated Revenue Fund consists of the General Fund (voted and Special Purpose Accounts), all Special Purpose Funds and the Resource Revenue Stabilization Fund. Figures are rounded to the nearest one hundred thousand dollars for all Consolidated Revenue Fund tables.

[2] For comparative purposes only, revenue and expenditure for 1983/84 Estimates and Revised Forecast have been restated to be consistent with the presentation of the 1984/85 Estimates. As a result, revenue and voted expenditure may differ from that shown in the 1983/84 Estimates. Schedule A presents a detailed reconciliation.

[3] Special Purpose Accounts and Funds expenditure is shown net of transfers between the General and Special Purpose Funds. Schedule B presents detail on the revenue and expenditure of all Special Purpose Accounts and Funds and on inter-fund transfers.

[4] The Consolidated Revenue Fund revenue and expenditure is on the same basis for 1983/84 Estimates and Revised Forecast and 1984/85 Estimates. The year over year comparisons for General and Special Funds and the Resource Revenue Stabilization Fund are affected by the change in the accounting treatment of resource revenue. For the 1983/84 Estimates and Revised Forecast, all resource revenue is included in the revenue of the Resource Revenue Stabilization Fund, and then transferred to the General Fund. The transfer is shown as expenditure of the Resource Revenue Stabilization Fund and revenue of the General Fund. This transfer is eliminated in the Consolidated Revenue Fund totals to avoid double counting of resource revenue. For 1984/85, total resource revenue of $679,000,000 is divided between the Resource Revenue Stabilization Fund ($470,000,000) and the General and Special Funds ($209,000,000). There is no transfer and therefore, no elimination is required.

[5] Net equity (net deficiency) represents the cumulative difference between operating revenue and expenditure since provincial accounts have been kept.

CONSOLIDATED REVENUE FUND—SUMMARY OF FINANCIAL TRANSACTIONS

Estimates 1983/84 $	Revised Forecast 1983/84 $		Estimates 1984/85 $
		Financial Requirements	
		Operating Transactions	
6,843,800,000	7,103,000,000	Revenue	**7,719,000,000**
8,446,800,000	8,410,000,000	Expenditure	**8,390,000,000**
(1,603,000,000)	(1,307,000,000)	Surplus (Deficit)	**(671,000,000)**
		Financing Transactions	
124,500,000	164,200,000	Receipts	**131,600,000**
209,100,000	185,100,000	Disbursements	**111,200,000**
(84,600,000)	(20,900,000)	Net Receipts (Disbursements)	**20,400,000**
58,800,000	86,400,000	Net Receipts from (Disbursements for) Working Capital Transactions	**(99,400,000)**
(1,628,800,000)	(1,241,500,000)	Total Direct Financial Requirements	**(750,000,000)**
		Financial Sources	
1,550,000,000	1,347,900,000	Direct Borrowings[1]	**1,305,000,000**
—	(339,000,000)	Less: Funds reloaned to Crown corporations	**(555,000,000)**
1,550,000,000	1,008,900,000	Sub-Total	**750,000,000**
78,800,000	232,600,000	Decrease in Cash and Temporary Investments	**—**
1,628,800,000	1,241,500,000	Total Financial Sources	**750,000,000**

NOTES

[1] Excludes borrowings to refinance maturing direct debt.

CONSOLIDATED REVENUE FUND—SUMMARY OF SOURCE AND APPLICATION OF FUNDS

Estimates 1983/84 $	Revised Forecast 1983/84 $		Estimates 1984/85 $
		Source of Funds	
6,843,800,000	7,103,000,000	Revenue	7,719,000,000
		Direct Borrowings	
1,550,000,000	1,008,900,000	For government purposes	750,000,000
—	339,000,000	On behalf of Crown corporations	555,000,000
1,550,000,000	1,347,900,000	Sub-total	1,305,000,000
		Financing Transaction Receipts	
46,900,000	40,200,000	Mortgage principal repayments	27,500,000
18,900,000	27,000,000	Sales of property	27,700,000
—	10,000,000	Repayments of investments in and advances to Crown corporations	10,000,000
58,700,000	87,000,000	Repayments of other assets	66,400,000
124,500,000	164,200,000	Sub-total	131,600,000
137,600,000	319,000,000	Decrease (Increase) in Working Capital	(99,400,000)
8,655,900,000	8,934,100,000	Total Source of Funds	9,056,200,000
		Application of Funds	
8,446,800,000	8,410,000,000	Expenditure	8,390,000,000
—	339,000,000	Funds reloaned to Crown corporations	555,000,000
		Financing Transaction Disbursements	
88,500,000	46,200,000	Mortgages issued	50,100,000
40,500,000	17,500,000	Purchases of property	25,500,000
—	20,300,000	Investments in and advances to Crown corporations	—
80,100,000	101,100,000	Other investments	35,600,000
209,100,000	185,100,000	Sub-total	111,200,000
8,655,900,000	8,934,100,000	Total Application of Funds	9,056,200,000
		Change in Working Capital	
(23,100,000)	(46,300,000)	Decrease (increase) in accounts receivable	(32,600,000)
—	(36,300,000)	Decrease (increase) in amounts due from Crown corporations	—
1,500,000	16,500,000	Decrease (increase) in prepaid program costs	7,000,000
(5,200,000)	(9,100,000)	Decrease (increase) in inventories	(5,000,000)
73,200,000	158,700,000	Increase (decrease) in accounts payable	(75,300,000)
—	1,700,000	Increase (decrease) in amounts due to Crown corporations	—
12,400,000	1,200,000	Increase (decrease) in deferred revenue	6,500,000
58,800,000	86,400,000	Decrease (increase) in working capital other than cash and temporary investments	(99,400,000)
78,800,000	232,600,000	Decrease in cash and temporary investments	—
137,600,000	319,000,000	Total Decrease (Increase) in Working Capital	(99,400,000)

CONSOLIDATED REVENUE FUND—SUMMARY OF ASSETS AND LIABILITIES

Estimates 1983/84 $	Revised Forecast 1983/84 $		**Estimates 1984/85 $**
Estimate as at March 31, 1984			**Estimate as at March 31, 1985**
		Assets[1]	
210,900,000	50,000,000	Cash and temporary investments	**50,000,000**
615,200,000	634,300,000	Accounts receivable	**666,900,000**
115,900,000	136,000,000	Amounts due from Crown corporations	**136,000,000**
291,900,000	256,300,000	Mortgages	**278,900,000**
87,500,000	72,000,000	Prepaid program costs	**65,000,000**
50,400,000	54,500,000	Inventories	**59,500,000**
—	339,000,000	Loans to Crown corporations	**894,000,000**
237,200,000	257,500,000	Investments in and advances to Crown corporations	**247,500,000**
97,700,000	55,000,000	Property under development	**52,800,000**
356,600,000	339,800,000	Other assets	**309,000,000**
2,063,300,000	2,194,400,000	Total	**2,759,600,000**
		Liabilities[2]	
600,000,000	619,800,000	Accounts payable	**544,500,000**
—	22,000,000	Amounts due to Crown corporations	**22,000,000**
91,000,000	92,500,000	Deferred revenue	**99,000,000**
		Direct debt[3]	
2,433,200,000	1,892,000,000	For government purposes	**2,642,000,000**
—	339,000,000	On behalf of Crown corporations	**894,000,000**
3,124,200,000	2,965,300,000	Sub-total	**4,201,500,000**
(1,060,900,000)	(770,900,000)	**Net Equity (Net Deficiency)**[4]	**(1,441,900,000)**
2,063,300,000	2,194,400,000	Total	**2,759,600,000**
		Contingent Liabilities[5]	
13,400,000,000	13,050,000,000	Guaranteed debt	**13,600,000,000**
9,000,000,000	9,000,000,000	**Trust Funds Under Administration**[6]	**10,600,000,000**

NOTES

[1] All assets are recorded to the extent that they represent claims of the government upon outside parties or items held for resale to outside parties as a result of events and transactions prior to the year end. Consistent with the reporting of fixed assets as expenditure, highways, bridges, wharves, ferries and ferry landings, buildings, office equipment, furniture, automobiles and Crown land comprised of parks, forests and all other publicly held land in the province are recorded at a nominal value of $1.

[2] All liabilities are recorded to the extent they represent claims payable by the government to outside parties as a result of events and transactions prior to the year end.

[3] Direct debt represents the borrowings of the government undertaken to meet its direct financial requirements and direct debt which has been re-loaned to Crown corporations and excludes the guaranteed debt of Crown agencies (see footnote 5).

[4] Net equity (net deficiency) represents the cumulative difference between operating revenue and expenditure since provincial accounts have been kept.

[5] Contingent liabilities represent the debt of Crown agencies, outside enterprises and certain local governments guaranteed by the province as to principal, premium and accrued interest outstanding. No estimate is provided for other liabilities of a contingent nature.

[6] These funds comprise monies held in trust for third parties which are administered by the government but over which the legislature has no power of appropriation.

ESTIMATED RESOURCE REVENUE AND SUMMARY OF THE RESOURCE REVENUE STABILIZATION FUND

RESOURCE REVENUE

Estimates 1983/84 $	Revised Forecast 1983/84 $		Estimates 1984/85 $
		Petroleum and Natural Gas	
45,000,000	125,000,000	British Columbia Petroleum Corporation	116,000,000
49,000,000	67,000,000	Permits and fees	61,000,000
85,000,000	94,000,000	Petroleum and natural gas royalties	96,000,000
179,000,000	286,000,000		273,000,000
		Minerals	
—	1,000,000	Mining tax	1,000,000
—	(2,500,000)	Mineral resource tax	4,500,000
15,000,000	15,500,000	Mineral land tax	16,500,000
11,000,000	8,000,000	Coal, minerals and metals royalties	13,000,000
8,000,000	7,000,000	Miscellaneous mining receipts	7,000,000
34,000,000	29,000,000		42,000,000
		Forests	
2,500,000	1,000,000	Logging tax	2,000,000
113,000,000	113,000,000	Timber sales[1]	140,000,000
5,900,000	11,500,000	Timber royalties	12,000,000
6,800,000	8,000,000	Forest scaling fees	5,000,000
2,800,000	5,500,000	Miscellaneous forests receipts	4,000,000
131,000,000	139,000,000		163,000,000
		Other	
172,000,000	172,000,000	Water rentals and recording fees	189,000,000
11,000,000	11,000,000	*Wildlife Act* — fees and licences[2]	12,000,000
183,000,000	183,000,000		201,000,000
527,000,000	637,000,000	Total Resource Revenue	679,000,000
1,400,000	1,400,000	Habitat Conservation Fund's Share of Resource Revenue	1,400,000
—	—	General Fund's Share of Resource Revenue	207,600,000
525,600,000	635,600,000	Resource Revenue Stabilization Fund's Share of Resource Revenue	470,000,000
527,000,000	637,000,000	Total	679,000,000

RESOURCE REVENUE STABILIZATION FUND

Estimates 1983/84 $	Revised Forecast 1983/84 $		Estimates 1984/85 $
		Revenue	
525,600,000	635,600,000	Resource Revenue Stabilization Fund's Share of Resource Revenue	470,000,000
		Expenditure	
—	—	Allocation to the British Columbia Railway Company for retirement of the Railway's historic debt. *(Statutory)*	470,000,000
525,600,000	635,600,000	Transfers to the General Fund	—
525,600,000	635,600,000	Total	470,000,000
—	—	Surplus (Deficit)	—

NOTES

[1] Preliminary revenue estimated net of stumpage offsets allowed under section 88 of the *Forest Act* totalling $59,000,000 for 1983/84 Estimates and Revised Forecast and the same amount for 1984/85 Estimates.

[2] Includes Habitat Conservation Special Purpose Fund revenue of $1,400,000 for 1983/84 Estimates and Revised Forecast and the same amount for 1984/85 Estimates.

GENERAL AND SPECIAL FUNDS—SUMMARY

Estimates 1983/84 $	Revised Forecast 1983/84 $		Estimates 1984/85 $
		Revenue Summary[1]	
527,000,000	637,000,000	General and Special Funds' Share of Resource Revenue[2]	**209,000,000**
4,062,000,000	4,054,000,000	Taxation Revenue	**4,684,000,000**
467,800,000	475,000,000	Other Revenue	**495,000,000**
355,000,000	347,000,000	Contributions from Government Enterprises	**370,000,000**
1,432,000,000	1,576,000,000	Contributions from Federal Government	**1,491,000,000**
—	14,000,000	Non-recurring Revenue	—
6,843,800,000	7,103,000,000	Total General and Special Funds Revenue	**7,249,000,000**
		Expenditure Summary[3]	
7,962,708	7,944,000	Legislation	**7,616,302**
3,593,687	3,513,000	Auditor General	**3,488,068**
2,045,578	2,027,000	Ombudsman	**1,938,020**
742,480	739,000	Premier's Office	**697,886**
116,535,258	116,495,000	Agriculture and Food	**107,354,522**
359,824,929	361,644,000	Attorney General	**344,187,821**
21,872,389	21,854,000	Consumer and Corporate Affairs	**19,034,358**
1,416,934,151	1,397,651,000	Education	**1,355,884,889**
28,072,395	27,977,000	Energy, Mines and Petroleum Resources	**23,578,860**
92,739,064	100,692,000	Environment	**92,732,146**
63,826,392	62,873,000	Finance	**58,859,803**
262,604,719	237,604,000	Forests	**252,252,421**
2,488,388,315	2,493,411,000	Health	**2,539,083,796**
1,307,262,108	1,324,252,000	Human Resources	**1,281,424,058**
49,157,622	49,040,000	Industry and Small Business Development[4]	**47,033,013**
2,733,669	2,732,000	Intergovernmental Relations	**2,435,407**
63,620,066	63,495,000	Labour	**57,912,100**
100,107,216	100,087,000	Lands, Parks and Housing	**84,758,860**
221,574,458	220,687,000	Municipal Affairs	**212,550,783**
167,805,693	167,641,000	Provincial Secretary and Government Services	**136,871,210**
8,206,275	8,089,000	Tourism	**7,872,511**
602,849,428	602,816,000	Transportation and Highways	**569,033,423**
357,741,400	374,805,000	Universities, Science and Communications	**340,299,743**
		Other Voted Appropriations	
—	—	Student Employment Programs[5]	**10,000,000**
86,600,000	86,600,000	Transit Services	**75,500,000**
188,000,000	149,332,000	Interest on the Public Debt	**237,600,000**
95,000,000	95,000,000	Contingencies (All Ministries)	**50,000,000**
86,000,000	86,000,000	Payments to the British Columbia Railway Company[4]	—
245,000,000	245,000,000	Employment Development Special Purpose Account (Net of Accelerated Health Capital Projects)	—
8,446,800,000	8,410,000,000	Total General and Special Funds Expenditure	**7,920,000,000**
(1,603,000,000)	(1,307,000,000)	Surplus (Deficit)	**(671,000,000)**

NOTES

[1] Includes all government revenue exclusive of the Resource Revenue Stabilization Fund's share of resource revenue.

[2] Includes Habitat Conservation Special Purpose Fund revenue of $1,400,000 for 1983/84 Estimates and Revised Forecast and the same amount for 1984/85 Estimates.

[3] Includes all voted and Special Purpose Account and Fund expenditure net of inter-fund transfers and exclusive of the Resource Revenue Stabilization Fund's expenditure. For comparative purposes only, 1983/84 Estimates and Revised Forecast revenue and expenditure have been restated to be consistent with the presentation of the 1984/85 Estimates. Schedule A presents a detailed reconciliation. Schedule B presents detail on all Special Purpose Accounts and Funds.

[4] Certain payments to the British Columbia Railway Company for 1983/84 ($70,000,000 under the British Columbia Railway Historic Debt Vote and $16,000,000 for North East Coal infrastructure under the Ministry Operations Vote) are shown separately from the Ministry of Industry and Small Business Development's expenditure. These payments are not required for 1984/85 due to the $470,000,000 allocation provided in the Resource Revenue Stabilization Fund to be applied to the retirement of the Railway's historic debt. *See* Schedule A for a detailed reconciliation.

[5] This program replaces the Summer Youth Program funded under the Employment Development Account in 1983/84. The Employment Development Account has been terminated for 1984/85.

ESTIMATED GENERAL AND SPECIAL FUNDS REVENUE[1]

Estimates 1983/84 $	Revised Forecast 1983/84 $	*(Source)*	Estimates 1984/85 $
		Natural Resource Revenue	
527,000,000	637,000,000	General and Special Funds' share of resource revenue[2]	209,000,000
		Taxation Revenue	
1,877,000,000	1,813,000,000	Personal income	2,148,000,000
226,000,000	306,000,000	Corporation income	383,000,000
1,225,000,000	1,210,000,000	Social service	1,371,000,000
375,000,000	366,000,000	Gasoline	391,000,000
45,000,000	46,000,000	Motive fuel use	51,000,000
132,000,000	137,000,000	Tobacco	156,000,000
87,000,000	85,000,000	Corporation capital	87,000,000
39,000,000	38,000,000	Property (rural areas)	41,000,000
23,000,000	22,000,000	Insurance premium	23,000,000
25,000,000	23,000,000	Hotel room	25,000,000
8,000,000	8,000,000	Horse racing	8,000,000
4,062,000,000	4,054,000,000	Total Taxation Revenue	4,684,000,000
		Other Revenue	
		Sales and services	
32,000,000	39,000,000	Lottery Special Purpose Fund	50,000,000
31,900,000	31,900,000	Farm Income Assurance Special Purpose Fund (producers' premiums and interest)	32,460,000
30,000,000	33,000,000	Land registry fees	35,000,000
27,000,000	27,300,000	Real estate earnings of the Crown Land Special Purpose Account	26,500,000
12,500,000	8,400,000	Medicare services recoveries	11,200,000
6,650,000	7,350,000	Motor vehicle lien and search fees	8,340,000
5,000,000	4,000,000	Ambulance service	5,600,000
4,400,000	4,100,000	Ferry revenue	4,700,000
2,200,000	2,100,000	Sheriff's fees	2,300,000
1,950,000	2,000,000	Property tax collection fees	2,100,000
1,600,000	1,200,000	Vital statistics fees	1,900,000
1,200,000	1,400,000	Hearing aid equipment	1,000,000
700,000	450,000	Sales of maps and airphotos	600,000
6,700,000	5,800,000	Miscellaneous sales and services	4,300,000
163,800,000	168,000,000		186,000,000

NOTES

[1] Revenue is net of tax collection commissions and revenue collection fees ($13,500,000 for 1983/84 Estimates and Revised Forecast and $13,500,000 for 1984/85 Estimates).

[2] For 1983/84 Estimates and Revised Forecast, this amount represents the transfer from the Resource Revenue Stabilization Fund. This amount also includes the Habitat Conservation Special Purpose Fund's share of resource revenue ($1,400,000 for 1983/84 Estimates and Revised Forecast and $1,400,000 for 1984/85 Estimates).

ESTIMATED GENERAL AND SPECIAL FUNDS REVENUE—*(Continued)*

Estimates 1983/84 $	Revised Forecast 1983/84 $	*(Source)*	Estimates 1984/85 $
		Other Revenue — *Continued*	
		Licences and permits	
108,000,000	114,000,000	Motor vehicle licences and permits	**118,000,000**
15,400,000	16,000,000	Liquor Licensing Branch — permits and fees	**16,000,000**
7,000,000	7,400,000	Companies Branch	**8,000,000**
5,000,000	4,300,000	Safety inspection fees	**5,500,000**
4,500,000	4,400,000	Filing fees — Court Services	**6,000,000**
3,300,000	3,100,000	Camp-site permits and park use	**3,300,000**
2,600,000	3,200,000	*Fire Services Act* — fees, etc.	**3,000,000**
2,500,000	3,500,000	Insurance, brokers and real estate	**3,000,000**
1,300,000	1,000,000	Agricultural licences	**1,300,000**
1,000,000	750,000	Trade and dealer licences	**1,000,000**
900,000	650,000	Mobile home registry	**900,000**
4,500,000	2,700,000	Miscellaneous licences and permits	**4,000,000**
156,000,000	161,000,000		**170,000,000**
70,000,000	75,000,000	Interest from investments	**70,000,000**
		Miscellaneous	
18,000,000	18,000,000	Fines and penalties	**19,000,000**
12,000,000	12,000,000	Maintenance of children	**11,000,000**
6,500,000	6,500,000	Other maintenance receipts	**4,500,000**
8,700,000	9,200,000	Insurance claim receipts	**9,500,000**
1,000,000	2,100,000	Municipal share of joint-service programs	**2,500,000**
31,800,000	23,200,000	Other miscellaneous	**22,500,000**
78,000,000	71,000,000		**69,000,000**
467,800,000	475,000,000	Total Other Revenue	**495,000,000**
		Contributions from Government Enterprises	
355,000,000	347,000,000	Liquor Distribution Branch — net income	**370,000,000**
		Contributions from the Federal Government	
793,000,000	935,000,000	Established Programs Financing	**871,000,000**
490,000,000	520,000,000	Canada Assistance Plan	**501,000,000**
55,000,000	59,000,000	Adult occupational training	**62,000,000**
15,000,000	15,000,000	Economic development	**8,000,000**
15,000,000	15,000,000	Transportation and highways	**14,000,000**
5,000,000	5,000,000	*Public Utilities Income Tax Transfer Act*	**5,000,000**
2,500,000	2,500,000	Statutory subsidies	**2,500,000**
20,000,000	16,000,000	Reciprocal Taxation Agreement	**17,000,000**
36,500,000	8,500,000	Other payments	**10,500,000**
1,432,000,000	1,576,000,000	Total Contributions from the Federal Government	**1,491,000,000**
—	14,000,000	**Non-recurring Revenue**	**—**
6,843,800,000	7,103,000,000	Total General and Special Funds Revenue	**7,249,000,000**

ESTIMATED GENERAL AND SPECIAL FUNDS EXPENDITURE

Estimates 1983/84 $	Vote No.*	*(Service)*	Estimates 1984/85 $
		Legislation	
7,962,708	1	Legislation	7,616,302
7,962,708		Total Voted Expenditure	7,616,302
—		Special Purpose Accounts and Funds *(Statutory)*	—
7,962,708		Total General and Special Funds Expenditure	7,616,302
		Auditor General	
3,593,687	2	Auditor General	3,488,068
3,593,687		Total Voted Expenditure	3,488,068
—		Special Purpose Accounts and Funds *(Statutory)*	—
3,593,687		Total General and Special Funds Expenditure	3,488,068
		Ombudsman	
2,045,578	3	Office of the Ombudsman	1,938,020
2,045,578		Total Voted Expenditure	1,938,020
—		Special Purpose Accounts and Funds *(Statutory)*	—
2,045,578		Total General and Special Funds Expenditure	1,938,020
		Premier's Office	
742,480	4	Premier's Office	697,886
742,480		Total Voted Expenditure	697,886
—		Special Purpose Accounts and Funds *(Statutory)*	—
742,480		Total General and Special Funds Expenditure	697,886
		Ministry of Agriculture and Food	
200,818	5	Minister's Office	190,978
80,962,874	6	Ministry Operations	73,117,362
321,978	7	Milk Board	246,719
835,588	8	Provincial Agricultural Land Commission	824,463
82,321,258		Total Voted Expenditure	74,379,522
34,214,000	(S)	Special Purpose Accounts and Funds *(Statutory)*—Net of Transfers	32,975,000
116,535,258		Total General and Special Funds Expenditure	107,354,522
		Ministry of Attorney General	
210,982	9	Minister's Office	200,506
235,641,380	10	Ministry Operations	224,410,418
12,928,834	11	Judiciary	12,996,553
110,996,733	12	Corrections	106,580,344
359,777,929		Total Voted Expenditure	344,187,821
47,000	(S)	Special Purpose Accounts and Funds *(Statutory)*	—
359,824,929		Total General and Special Funds Expenditure	344,187,821

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure.

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ESTIMATED GENERAL AND SPECIAL FUNDS EXPENDITURE—*(Continued)*

Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $
		(Service)	
		Ministry of Consumer and Corporate Affairs	
210,381	13	Minister's Office	**200,449**
21,662,008	14	Ministry Operations	**18,833,909**
21,872,389		Total Voted Expenditure	**19,034,358**
—		Special Purpose Accounts and Funds *(Statutory)*	**—**
21,872,389		Total General and Special Funds Expenditure	**19,034,358**
		Ministry of Education	
234,103	15	Minister's Office	**186,000**
25,905,589	16	Management Operations and Educational Finance	**24,148,535**
1,042,668,360	17	Public Schools Education	**999,534,707**
326,524,433	18	Post-Secondary Colleges and Institutes	**308,659,687**
21,601,666	19	Independent Schools	**23,355,960**
1,416,934,151		Total Voted Expenditure	**1,355,884,889**
—		Special Purpose Accounts and Funds *(Statutory)*	**—**
1,416,934,151		Total General and Special Funds Expenditure	**1,355,884,889**
		Ministry of Energy, Mines and Petroleum Resources	
199,212	20	Minister's Office	**151,016**
22,511,485	21	Resource Management Program	**18,381,400**
1,861,698	22	British Columbia Utilities Commission	**1,546,444**
3,500,000	23	Fort Nelson Indian Band Mineral Revenue Sharing Agreement	**3,500,000**
28,072,395		Total Voted Expenditure	**23,578,860**
—		Special Purpose Accounts and Funds *(Statutory)*	**—**
28,072,395		Total General and Special Funds Expenditure	**23,578,860**
		Ministry of Environment	
185,426	24	Minister's Office	**145,194**
87,823,638	25	Resource and Environmental Management	**88,866,952**
3,530,000	26	Emergency Assistance	**2,530,000**
91,539,064		Total Voted Expenditure	**91,542,146**
1,200,000	(S)	Special Purpose Accounts and Funds *(Statutory)*	**1,190,000**
92,739,064		Total General and Special Funds Expenditure	**92,732,146**
		Ministry of Finance	
195,077	27	Minister's Office	**185,567**
62,348,436	28	Government Financial Support	**57,619,011**
363,022	29	Provincial Capital Commission	**256,500**
919,857	30	Compensation Stabilization Program	**798,725**
63,826,392		Total Voted Expenditure	**58,859,803**
—		Special Purpose Accounts and Funds *(Statutory)*	**—**
63,826,392		Total General and Special Funds Expenditure	**58,859,803**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure.

For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Special Purpose Account and Fund expenditure is net of inter-fund transfers. Schedule B presents a summary of all Special Purpose Accounts and Funds and inter-fund transfers.

ESTIMATED GENERAL AND SPECIAL FUNDS EXPENDITURE—*(Continued)*

Estimates 1983/84 $	Vote No.*	*(Service)*	Estimates 1984/85 $
		Ministry of Forests	
163,594	31	Minister's Office	155,718
212,441,125	32	Forest and Range Management	206,096,703
50,000,000	33	Fire Suppression Program	46,000,000
262,604,719		Total Voted Expenditure	252,252,421
—		Special Purpose Accounts and Funds *(Statutory)*	—
262,604,719		Total General and Special Funds Expenditure	252,252,421
		Ministry of Health	
209,432	34	Minister's Office	199,325
72,474,487	35	Management Operations	65,735,518
529,216,564	36	Medical Services Commission	539,126,634
186,699,812	37	Preventive and Community Health Care Services	187,672,739
1,699,788,020	38	Institutional Services	1,746,349,580
2,488,388,315		Total Voted Expenditure	2,539,083,796
—		Special Purpose Accounts and Funds *(Statutory)*	—
2,488,388,315		Total General and Special Funds Expenditure	2,539,083,796
		Ministry of Human Resources	
220,836	39	Minister's Office	208,514
1,307,041,272	40	Ministry Programs	1,281,215,544
1,307,262,108		Total Voted Expenditure	1,281,424,058
—		Special Purpose Accounts and Funds *(Statutory)*	—
1,307,262,108		Total General and Special Funds Expenditure	1,281,424,058
		Ministry of Industry and Small Business Development	
180,844	41	Minister's Office	150,674
48,572,578	42	Ministry Operations	43,881,339
48,753,422		Total Voted Expenditure	44,032,013
404,200	(S)	Special Purpose Accounts and Funds *(Statutory)*—Net of Transfers	3,001,000
49,157,622		Total General and Special Funds Expenditure	47,033,013
		Ministry of Intergovernmental Relations	
131,788	43	Minister's Office	125,531
2,601,881	44	Intergovernmental Relations	2,309,876
2,733,669		Total Voted Expenditure	2,435,407
—		Special Purpose Accounts and Funds *(Statutory)*	—
2,733,669		Total General and Special Funds Expenditure	2,435,407

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure.

For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 Estimates. Schedule A presents a detailed reconciliation. Special Purpose Account and Fund expenditure is net of inter-fund transfers. Schedule B presents a summary of all Special Purpose Accounts and Funds and inter-fund transfers.

ESTIMATED GENERAL AND SPECIAL FUNDS EXPENDITURE—*(Continued)*

Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $
		(Service)	
		Ministry of Labour	
206,665	45	Minister's Office	**196,554**
63,413,401	46	Ministry Operations	**57,715,546**
63,620,066		Total Voted Expenditure	**57,912,100**
—		Special Purpose Accounts and Funds *(Statutory)*	**—**
63,620,066		Total General and Special Funds Expenditure	**57,912,100**
		Ministry of Lands, Parks and Housing	
201,603	47	Minister's Office	**191,758**
62,850,593	48	Ministry Operations	**59,589,082**
10	49	Ministry Enterprises	**10**
10	50	British Columbia Home Program	**10**
63,052,216		Total Voted Expenditure	**59,780,860**
37,055,000	(S)	Special Purpose Accounts and Funds *(Statutory)*	**24,978,000**
100,107,216		Total General and Special Funds Expenditure	**84,758,860**
		Ministry of Municipal Affairs	
183,523	51	Minister's Office	**174,580**
9,985,935	52	Operations and Administration	**9,186,203**
210,000,000	53	Municipal Revenue Sharing	**174,590,000**
220,169,458		Total Voted Expenditure	**183,950,783**
1,405,000	(S)	Special Purpose Accounts and Funds *(Statutory)*—Net of Transfers	**28,600,000**
221,574,458		Total General and Special Funds Expenditure	**212,550,783**
		Ministry of Provincial Secretary and Government Services	
224,454	54	Minister's Office	**190,839**
43,511,589	55	Provincial Secretary and Government Services	**33,373,140**
19,881,852	56	Government Information Services	**18,915,859**
19,540,248	57	Culture, Heritage and Recreation	**17,884,946**
14,744,540	58	Government Personnel, Pensions and Employee Benefits Administration	**13,250,416**
10	59	Pensions and Employee Benefits Contributions	**10**
97,902,693		Total Voted Expenditure	**83,615,210**
69,903,000	(S)	Special Purpose Accounts and Funds *(Statutory)*	**53,256,000**
167,805,693		Total General and Special Funds Expenditure	**136,871,210**
		Ministry of Tourism	
149,097	60	Minister's Office	**141,801**
8,057,178	61	Ministry Operations	**7,730,710**
8,206,275		Total Voted Expenditure	**7,872,511**
—		Special Purpose Accounts and Funds *(Statutory)*	**—**
8,206,275		Total General and Special Funds Expenditure	**7,872,511**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure.

For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Special Purpose Account and Fund expenditure is net of inter-fund transfers. Schedule B presents a summary of all Special Purpose Accounts and Funds and inter-fund transfers.

ESTIMATED GENERAL AND SPECIAL FUNDS EXPENDITURE—*(Continued)*

(Service)

Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $
		Ministry of Transportation and Highways	
229,961	62	Minister's Office	218,797
9,908,467	63	Administration and Services Department	10,213,139
497,274,419	64	Highway Operations Department	461,206,535
10	65	Hydro Development—Highway Construction	10
28,311,257	66	Motor Vehicle Department	28,035,515
1,504,958	67	Motor Carrier Commission and Branch	2,627,154
6,085,621	68	Transportation Policy Department	5,695,879
4,712,035	69	Air Services Branch	5,228,694
54,822,700	70	Crown Corporation Assistance	55,807,700
602,849,428		Total Voted Expenditure	569,033,423
—		Special Purpose Accounts and Funds *(Statutory)*	—
602,849,428		Total General and Special Funds Expenditure	569,033,423
		Ministry of Universities, Science and Communications	
133,932	71	Minister's Office	127,518
13,556,972	72	Ministry Operations	11,923,515
10	73	Government Telecommunication Services	10
344,050,486	74	Universities	328,248,700
357,741,400		Total Voted Expenditure	340,299,743
—		Special Purpose Accounts and Funds *(Statutory)*	—
357,741,400		Total General and Special Funds Expenditure	340,299,743
		Other Voted Appropriations	
—	75	Student Employment Programs	10,000,000
86,600,000	76	Transit Services	75,500,000
188,000,000	77	Interest on the Public Debt	237,600,000
95,000,000	78	Contingencies (All Ministries)	50,000,000
86,000,000	—	Payments to the British Columbia Railway Company[1] (Vote Eliminated for 1984/85)	—
455,600,000		Total Voted Expenditure	373,100,000
		Employment Development Special Purpose Account	
245,000,000	(S)	(Net of Accelerated Health Capital Projects)	—
		All Appropriations	
8,057,571,800	1–78	Total Voted Expenditure	7,776,000,000
389,228,200	(S)	Total Special Purpose Accounts and Funds *(Statutory)*—Net of Transfers	144,000,000
8,446,800,000		Total General and Special Funds Expenditure	7,920,000,000

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure.

For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Special Purpose Account and Fund expenditure is net of inter-fund transfers. Schedule B presents a summary of all Special Purpose Accounts and Funds and inter-fund transfers.

[1] Certain payments to the British Columbia Railway Company for 1983/84 ($70,000,000 under the British Columbia Railway Historic Debt Vote and $16,000,000 for North East Coal infrastructure under the Ministry Operations Vote) are shown separately from the Ministry of Industry and Small Business Development's expenditure. These payments are not required for 1984/85 due to the $470,000,000 allocation provided in the Resource Revenue Stabilization Fund to be applied to the retirement of the Railway's historic debt.

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Total voted expenditure for all special offices and ministries is shown below using the group account classification system. Each group account is comprised of several standard objects of expenditure. The standard object of expenditure system has been modified and expanded considerably from that used in previous years to provide improved information. A detailed description of these standard objects of expenditure is provided on pages 235 and 236.

Expenditure is shown by group account classification for each special office, ministry, vote and sub-vote in the *Estimates*. A supplementary publication, *Supplement to the Estimates* provides expenditure detail at the individual standard object of expenditure level. This publication is available from the Queen's Printer.

Group Account Classification	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits		
• Base Salaries and Overtime	985,195,622	**892,176,733**
• Supplementary Salary Costs	39,086,308	**31,064,145**
• Employee Benefits[1]	177,266,961	**181,878,159**
• Allowances — MLAs	2,172,857	**2,120,574**
Total Salaries and Benefits	1,203,721,748	**1,107,239,611**
Operating Costs		
• Fees, Allowances and Expenses — Boards, Commissions and Courts	6,532,998	**5,727,363**
• Travel Expenses	32,619,246	**30,578,659**
• Communication Expenses[2]	43,249,537	**41,617,363**
• Professional Services	107,677,761	**120,056,816**
• Data Processing	48,378,934	**51,550,838**
• Office Expenses	23,732,242	**22,316,003**
• Informational Advertising, Publications and Statutory Notices	17,779,272	**16,867,349**
• Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance	304,775,883	**318,903,752**
• Building Occupancy Charges	227,895,127	**217,567,272**
Total Operating Costs	812,641,000	**825,185,415**
Asset Acquisitions		
• Data and Word Processing Systems — Hardware, Software and Development	13,463,946	**16,623,690**
• Office Furniture and Equipment	4,743,986	**3,655,390**
• Lands, Buildings and Works	189,926,797	**144,030,638**
• Machinery, Equipment and Vehicles	28,387,153	**27,589,742**
Total Asset Acquisitions	236,521,882	**191,899,460**
Grants and Contributions		
• Grants	1,471,685,482	**1,332,540,161**
• Contributions	4,632,898,200	**4,662,679,799**
• Transfers to Special Purpose Accounts and Funds	251,667,127	**209,100,000**
Total Grants and Contributions	6,356,250,809	**6,204,319,960**
Other Expenditures		
• Interest on the Public Debt[3]	188,000,000	**237,600,000**
• Contingencies	95,000,000	**50,000,000**
• Other Expenditures	19,931,188	**13,100,294**
Total Other Expenditures	302,931,188	**300,700,294**
Recoveries		
• Recoveries from Within Government (inter-ministry chargebacks)[4]	(40,626,696)	**(40,656,479)**
• Recoveries from Within Ministries (intra-ministry chargebacks)	(76,925,173)	**(89,411,120)**
• Recoveries from Outside of Government[5]	(736,942,958)	**(723,277,141)**
Total Recoveries	(854,494,827)	**(853,344,740)**
Total Voted Expenditure	8,057,571,800	**7,776,000,000**

NOTES

[1] Excluding employee benefits budgetted in Vote 59 to prevent double counting.

[2] Excluding communication expenses budgetted in Vote 73 to prevent double counting.

[3] Excluding interest on the public debt budgetted in Vote 50 to prevent double counting.

[4] Excluding recoveries (chargebacks) for employee benefits, communication expenses and interest on the public debt budgetted in Votes 59, 73 and 50 respectively to prevent double counting.

[5] Composed mainly of the non-residential school property tax recovery ($647,616,916 for 1983/84 and $662,657,731 for 1984/85).

TOTAL VOTED EXPENDITURE FOR GRANTS AND CONTRIBUTIONS

Grants and Contributions	Estimates 1983/84 $	**Estimates 1984/85 $**
Health		
• Contributions to hospitals (operating, capital debt servicing and equipment purchases)	1,315,448,877	**1,380,862,341**
• Contributions to long term care facilities	204,413,875	**204,076,592**
• Contributions to the Medical Services Plan	504,468,741	**512,741,722**
• Grants and contributions to funded agencies providing diagnostic, treatment, preventive services, non-residential long-term care, drug and alcohol rehabilitation and mental health programs	120,854,047	**120,769,713**
Education		
• Contributions to school districts (operating, capital debt servicing and non-residential school property taxes)	1,308,978,564	**1,281,648,777**
• Contributions to universities (operating, capital debt servicing and other grants)	344,050,486	**328,248,700**
• Contributions to post secondary colleges and institutes (operating and capital debt servicing)	336,480,788	**318,682,512**
• Contributions to independent schools	21,367,000	**23,118,522**
• Grants for manpower, apprenticeship and industrial training and vocational rehabilitation programs for the disabled	27,682,301	**22,694,160**
• Grant to the Teachers' Pension Fund	108,000,000	**103,000,000**
• Grants to reduce local school taxes	258,000,000	**261,500,000**
Social Services		
• Grants and contributions for the Income Assistance Program, and health and dental care benefits for eligible GAIN recipients	775,794,025	**738,265,523**
• Grants for the Pharmacare Program	108,624,850	**118,107,100**
• Grants and contributions in support of services for families and children	92,501,993	**98,591,329**
• Grants and contributions for the provision of residential care and social services for the physically and mentally handicapped, day care and community based services, and training and rehabilitation programs for GAIN recipients	88,644,024	**99,791,830**
• Grants and contributions for services to seniors, including the Seniors Supplement, Shelter Aid for Elderly Renters and Bus Pass Program	32,739,272	**33,034,001**
Protection and Justice		
• Contribution for provincial policing (RCMP contract)	61,060,574	**64,957,181**
• Contribution to the Legal Services Society	13,400,000	**12,000,000**
Local Government and Transportation		
• Transfer to the Revenue Sharing Fund (the fund distributes conditional and unconditional grants to municipalities)	210,000,000	**174,590,000**[1]
• Grants and contributions for British Columbia Transit and custom bus services	86,600,000	**75,500,000**
• Grants and contributions to the British Columbia Railway Company	93,000,000	**22,985,000**[2]
• Contribution to the British Columbia Ferry Corporation	43,000,000	**43,000,000**
Economic Development		
• Transfer to the Farm Income Assurance Fund (the fund distributes payments to various agricultural producers participating in income assurance plans)	31,900,000	**32,460,000**
• Grants for Agriculture and Rural Development Subsidiary Agreement (ARDSA) projects, for agricultural credit and farm products finance programs, and a special payment under the farm income insurance program	16,245,723	**11,017,174**
• Grants for small businesses, regional and industrial development and federal/provincial cost shared industrial development programs, and transfers to the Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund	29,391,233	**13,511,650**
Miscellaneous Minor Grants		
• Miscellaneous minor grants and contributions in all areas	123,604,436	**109,166,133**
Total grants and contributions	6,356,250,809	**6,204,319,960**

NOTES

[1] For 1984/85 an additional $27,500,000 will be provided to local government from the surplus contained in the Revenue Sharing Fund.

[2] For 1983/84 these grants and contributions include $70,000,000 for the historic debt, $16,000,000 for North East Coal infrastructure and $7,000,000 for subsidies on government mandated services. For 1984/85 grants and contributions include $15,000,000 for the remaining debt servicing costs to be incurred prior to the date of payment of the allocation from the Resource Revenue Stabilization Fund and $7,985,000 for subsidies on government mandated services. An allocation of $470,000,000 is provided in the Resource Revenue Stabilization Fund to be applied to the retirement of the Railway's historic debt.

ESTIMATES OF SPECIAL OFFICES AND MINISTRIES

For the Fiscal Year Ending March 31, 1985

LEGISLATION

Summary[1]

Estimates 1983/84 $	Vote No.		Estimates 1984/85 $
		BUDGETARY EXPENDITURE	
		Voted Appropriations	
7,962,708	1	Legislation	7,616,302
7,962,708		**Total Voted Expenditure**	7,616,302
		Special Purpose Accounts (Statutory)	
—		None	—
7,962,708		**Total General Fund Expenditure**	7,616,302
		Special Purpose Funds (Statutory)	
—		None	—
7,962,708		**Total General and Special Funds Expenditure**	7,616,302

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
3,963,698	Salaries and Benefits	3,886,302
1,241,010	Operating Costs	1,006,000
56,000	Asset Acquisitions	26,000
84,000	Grants and Contributions	78,000
2,618,000	Other Expenditures	2,620,000
7,962,708	**Total Voted Expenditure**	7,616,302

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

Vote 1

LEGISLATION

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
3,828,000	Members of the Legislative Assembly — Compensation	**3,828,000**
71,000	Members' Dining Room	**70,000**
40,000	Legislative Committees	**40,000**
63,000	Inter-Parliamentary Relations	**68,000**
59,022	Legislative Procedure Review	**59,146**
275,000	Legislative Documents	**275,000**
1,447,691	Legislative Caucuses	**1,232,673**
256,831	Clerk of the House	**257,594**
500,104	Sergeant-at-Arms	**500,464**
736,092	Hansard	**832,161**
426,044	Office of the Speaker	**384,288**
77,713	Legislative Internship Program	**68,976**
182,211	Crown Corporation Reporting Committee	**—**
7,962,708	Total Vote	**7,616,302**

VOTE DESCRIPTION

This vote provides for the operation of the Legislative Assembly and its committees including indemnities and salaries for Members of the Legislative Assembly, officials and staff, and for support services and all other related costs.

Vote 1

LEGISLATION

Group Account Classification

	Estimates 1983/84 $	Estimates 1984/85 $
MEMBERS OF THE LEGISLATIVE ASSEMBLY COMPENSATION		
Salaries and Benefits	1,305,000	**1,305,000**
Other Expenditures	2,523,000	**2,523,000**
Total	3,828,000	**3,828,000**
MEMBERS' DINING ROOM		
Asset Acquisitions	5,000	**5,000**
Grants and Contributions	66,000	**65,000**
Total	71,000	**70,000**
LEGISLATIVE COMMITTEES		
Other Expenditures	40,000	**40,000**
INTER-PARLIAMENTARY RELATIONS		
Grants and Contributions	8,000	**13,000**
Other Expenditures	55,000	**55,000**
Total	63,000	**68,000**
LEGISLATIVE PROCEDURE REVIEW		
Salaries and Benefits	7,022	**7,146**
Operating Costs	51,000	**51,000**
Asset Acquisitions	1,000	**1,000**
Total	59,022	**59,146**
LEGISLATIVE DOCUMENTS		
Operating Costs	275,000	**275,000**
LEGISLATIVE CAUCUSES		
Salaries and Benefits	1,167,681	**1,232,673**
Operating Costs	280,010	**—**
Total	1,447,691	**1,232,673**
CLERK OF THE HOUSE		
Salaries and Benefits	237,831	**245,594**
Operating Costs	9,000	**12,000**
Grants and Contributions	10,000	**—**
Total	256,831	**257,594**

(Continued on next page)

Vote 1—*Continued*

LEGISLATION—*Continued*

Group Account Classification

SERGEANT-AT-ARMS	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	436,104	**438,464**
Operating Costs	64,000	**62,000**
Total	500,104	**500,464**

HANSARD		
Salaries and Benefits	363,092	**375,161**
Operating Costs	373,000	**457,000**
Total	736,092	**832,161**

OFFICE OF THE SPEAKER		
Salaries and Benefits	241,044	**226,288**
Operating Costs	135,000	**137,000**
Asset Acquisitions	50,000	**20,000**
Other Expenditures	—	**1,000**
Total	426,044	**384,288**

LEGISLATIVE INTERNSHIP PROGRAM		
Salaries and Benefits	66,713	**55,976**
Operating Costs	11,000	**12,000**
Other Expenditures	—	**1,000**
Total	77,713	**68,976**

CROWN CORPORATION REPORTING COMMITTEE		
Salaries and Benefits	139,211	—
Operating Costs	43,000	—
Total	182,211	—

AUDITOR GENERAL

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	3,593,687	2	Auditor General	**3,488,068**	
	3,593,687		**Total Voted Expenditure**	**3,488,068**	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	3,593,687		**Total General Fund Expenditure**	**3,488,068**	
			Special Purpose Funds (Statutory)		
	—		None	—	
	3,593,687		**Total General and Special Funds Expenditure**	**3,488,068**	
82			**Total Fulltime Equivalent Employment (FTEs)**[2]		**82**

STATUTORY
FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

1983/84		1984/85
2,825,337	Salaries and Benefits	**2,917,922**
761,850	Operating Costs	**713,146**
6,500	Asset Acquisitions	**2,500**
1,000	Grants and Contributions	**1,000**
(1,000)	Recoveries	**(146,500)**
3,593,687	**Total Voted Expenditure**	**3,488,068**

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 2

AUDITOR GENERAL

Estimates 1983/84 $		Estimates 1984/85 $
3,593,687	Total Vote (net of recoveries)	**3,488,068**

VOTE DESCRIPTION

This vote provides for the salary of the Auditor General and the cost of the Office of the Auditor General in meeting the requirements of the *Auditor General Act*. A grant is provided for the Canadian Comprehensive Audit Foundation. Costs incurred for the audits of certain public bodies and for special conferences and meetings are recovered.

Vote 2

AUDITOR GENERAL

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	2,825,337	**2,917,922**
Operating Costs	761,850	**713,146**
Asset Acquisitions	6,500	**2,500**
Grants and Contributions	1,000	**1,000**
Recoveries	(1,000)	**(146,500)**
Total	3,593,687	**3,488,068**

OMBUDSMAN

Summary[1]

BUDGETARY EXPENDITURE

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
			Voted Appropriations		
	2,045,578	3	Office of the Ombudsman	**1,938,020**	
	2,045,578		**Total Voted Expenditure**	**1,938,020**	
			Special Purpose Accounts (Statutory)		
	—		None	**—**	
	2,045,578		**Total General Fund Expenditure**	**1,938,020**	
			Special Purpose Funds (Statutory)		
	—		None	**—**	
	2,045,578		**Total General and Special Funds Expenditure**	**1,938,020**	
37			**Total Fulltime Equivalent Employment (FTEs)**[2]		**32**

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
1,300,026	Salaries and Benefits	**1,144,295**
730,545	Operating Costs	**768,735**
15,017	Asset Acquisitions	**25,000**
(10)	Recoveries	**(10)**
2,045,578	**Total Voted Expenditure**	**1,938,020**

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 3

OFFICE OF THE OMBUDSMAN

Estimates 1983/84 $		Estimates 1984/85 $
2,045,578	Total Vote (net of recoveries)	**1,938,020**

VOTE DESCRIPTION

This vote provides for the salary of the Ombudsman and the costs of the Office of the Ombudsman in meeting the requirements of the *Ombudsman Act*. Costs incurred for special conferences and meetings are recovered.

Vote 3

OFFICE OF THE OMBUDSMAN

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	1,300,026	**1,144,295**
Operating Costs	730,545	**768,735**
Asset Acquisitions	15,017	**25,000**
Recoveries	(10)	**(10)**
Total	2,045,578	**1,938,020**

PREMIER'S OFFICE

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	742,480	4	Premier's Office	**697,886**	
	742,480		**Total Voted Expenditure**	**697,886**	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	742,480		**Total General Fund Expenditure**	**697,886**	
			Special Purpose Funds (Statutory)		
	—		None	—	
	742,480		**Total General and Special Funds Expenditure**	**697,886**	
16			**Total Fulltime Equivalent Employment (FTEs)**[2]		**13**

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
597,480	Salaries and Benefits	**537,886**
136,000	Operating Costs	**147,000**
9,000	Asset Acquisitions	**13,000**
742,480	**Total Voted Expenditure**	**697,886**

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 4

PREMIER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
742,480	Total Vote	**697,886**

VOTE DESCRIPTION

This vote provides for the operation of the Premier's Office, including the Premier's salary and expenses and those of the immediate staff.

Vote 4

PREMIER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	597,480	**537,886**
Operating Costs	136,000	**147,000**
Asset Acquisitions	9,000	**13,000**
Total	742,480	**697,886**

MINISTRY OF AGRICULTURE AND FOOD

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	200,818	5	Minister's Office	**190,978**	
	80,962,874	6	Ministry Operations	**73,117,362**	
	321,978	7	Milk Board	**246,719**	
	835,588	8	Provincial Agricultural Land Commission	**824,463**	
	82,321,258		**Total Voted Expenditure**	**74,379,522**	
			Special Purpose Accounts (Statutory)		
	—	(S)	Agricultural Land Development	—	
	—	(S)	Crop Insurance Stabilization	—	
	14,000	(S)	Domestic Animal Protection	**15,000**	
	2,300,000	(S)	Farm Products Industry Improvement	**500,000**	
	84,635,258		**Total General Fund Expenditure**	**74,894,522**	
			Special Purpose Funds (Statutory)		
	63,800,000	(S)	Farm Income Assurance	**64,920,000**	
	(31,900,000)		Less Transfers to the Fund From Voted Expenditure (Vote 6)	**(32,460,000)**	
	116,535,258		**Total General and Special Funds Expenditure**	**107,354,522**	
594			**Total Fulltime Equivalent Employment (FTEs)**[2]		**508**

STATUTORY FINANCING TRANSACTIONS

(S) Agricultural Land Development (Special Purpose Account)

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
18,535,082	Salaries and Benefits	**17,074,862**
10,540,800	Operating Costs	**10,243,958**
370,872	Asset Acquisitions	**583,228**
54,023,504	Grants and Contributions	**46,477,474**
15,000	Other Expenditures	—
(1,164,000)	Recoveries	—
82,321,258	**Total Voted Expenditure**	**74,379,522**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

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[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 5

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
200,818	Total Vote	**190,978**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Agriculture and Food, including the minister's salary and expenses and those of the immediate staff.

Vote 5

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	190,818	**185,078**
Operating Costs	8,600	**5,900**
Asset Acquisitions	1,400	**—**
Total	200,818	**190,978**

Vote 6

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
1,699,366	Deputy Minister's Office	**1,556,647**
7,017,331	Management Services	**6,065,139**
15,157,532	Field Operations, Specialist and Regulatory Services (net of recoveries)	**15,485,705**
57,088,645	Financial Assistance Programs	**50,009,871**
80,962,874	Total Vote	**73,117,362**

VOTE DESCRIPTION

This vote provides for the executive direction and general administration of the ministry. It also provides for field operations services to the agricultural community, financial assistance programs to farmers and marketing and economic programs including:

(a) *Deputy Minister's Office*—This sub-vote provides for the executive direction of the ministry and economic information and analysis to facilitate viable agricultural development in the province. Included are grants to universities in support of agricultural research, operating grants to agricultural organizations and grant aid to developing countries.

(b) *Management Services*—This sub-vote provides for administrative support services for the ministry including financial, personnel and data processing management, as well as administrative support and other services to the ministry's operating programs. The ministry's building occupancy costs are provided for and administered through this sub-vote.

(c) *Field Operations, Specialist and Regulatory Services*—This sub-vote provides for the field operations, specialist and regulatory services of the ministry including:

(i) Extension Services—provides for on-farm advice and office consultation to farmers, for seminars, workshops and field days, and for technical information dissemination to producers.

(ii) Laboratories—provides for veterinary, dairy, soil, feed, and tissue testing laboratories.

(iii) Inspection—provides for animal health inspectors, brand inspection, dairy premises inspection, meat inspection, abattoir inspection and crop inspection.

(iv) Licensing—provides for the licensing of dairy plants and personnel, sale yard operations, production and sale of veterinary drugs, fur farm operations and brand certificates.

(v) Applied Research/Demonstration—provides for soil and fertilizer correlation trials, livestock performance tests, horticultural crop development and improvement, poultry studies, weed control and other agricultural research.

(vi) Property Management—provides for the administration of lease properties and Crown properties.

(vii) Grants—provides for grants to municipalities and regional districts under the *Weed Control Act*, grants to regional committees under the *Grasshopper Control Act* and operating grants to livestock associations, 4-H clubs and veterinary services.

Recoveries are received from the sale of farm produce and fees for services to farmers, producers and processors.

There will be no funding or recoveries for ministry farms in 1984/85 due to closure of the farms during 1983/84.

(d) *Financial Assistance Programs*—This sub-vote provides for the government/producer shared-cost crop insurance and farm income insurance programs, including grants (transfers) to the Farm Income Assurance Special Purpose Fund and the Crop Insurance Trust Account. These programs ensure the cash flow stability of participating British Columbia farmers and producers. The federal government reimburses the province for its contribution to the Crop Insurance Trust Account. This money is credited directly to the Consolidated Revenue Fund and is not credited to the vote as a recovery. This sub-vote also provides for the agricultural credit and farm products finance program, including grants to producers under the *Agricultural Credit Act* for interest subsidies. This program ensures the availability of credit resources for producers and agricultural enterprises throughout the province. The federal/provincial shared-cost Agriculture and Rural Development Subsidiary Agreement (ARDSA) is also provided for, including grants to municipalities and regional districts for irrigation, drainage and dyking and grants for other projects to expand the agricultural capability of the province. The information services program of the ministry is also provided for.

Vote 6

MINISTRY OPERATIONS

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
DEPUTY MINISTER'S OFFICE		
Salaries and Benefits	891,861	**933,102**
Operating Costs	123,505	**139,545**
Grants and Contributions	684,000	**484,000**
Total	1,699,366	**1,556,647**
MANAGEMENT SERVICES		
Salaries and Benefits	1,625,571	**1,829,586**
Operating Costs	5,124,270	**3,930,200**
Asset Acquisitions	267,490	**305,353**
Total	7,017,331	**6,065,139**
FIELD OPERATIONS, SPECIALIST AND REGULATORY SERVICES		
Salaries and Benefits	13,090,662	**11,583,331**
Operating Costs	2,688,088	**3,164,349**
Asset Acquisitions	95,482	**271,725**
Grants and Contributions	447,300	**466,300**
Recoveries	(1,164,000)	**—**
Total	15,157,532	**15,485,705**
FINANCIAL ASSISTANCE PROGRAMS		
Salaries and Benefits	1,866,302	**1,735,509**
Operating Costs	2,323,639	**2,741,038**
Asset Acquisitions	6,500	**6,150**
Grants and Contributions	52,892,204	**45,527,174**
Total	57,088,645	**50,009,871**

Vote 7

MILK BOARD

Estimates 1983/84 $		Estimates 1984/85 $
321,978	Total Vote	**246,719**

VOTE DESCRIPTION

This vote provides for the operation of the Milk Board. The board administers the marketing provisions of the *Milk Industry Act*. It controls and regulates the production, marketing, processing, distribution and pricing of fluid and manufactured milk consistent with market opportunities.

Vote 8

PROVINCIAL AGRICULTURAL LAND COMMISSION

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
731,614	Administration	**744,463**
103,974	Commissioners	**80,000**
835,588	Total Vote	**824,463**

VOTE DESCRIPTION

This vote provides for the operation of the Provincial Agricultural Land Commission. Acting under the *Agricultural Land Commission Act*, the commission is responsible for encouraging the establishment and maintenance of agricultural land in the province. The commission advises municipalities and regional districts in the designation of the Agricultural Land Reserve and decides on applications for the exclusion of land from the reserve.

Vote 7

MILK BOARD

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	268,252	**184,793**
Operating Costs	53,726	**61,926**
Total	321,978	**246,719**

Vote 8

PROVINCIAL AGRICULTURAL LAND COMMISSION

Group Account Classification

ADMINISTRATION	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	601,616	**623,463**
Operating Costs	114,998	**121,000**
Other Expenditures	15,000	**—**
Total	731,614	**744,463**

COMMISSIONERS

Operating Costs	103,974	**80,000**

Special Purpose Account

AGRICULTURAL LAND DEVELOPMENT

Estimates 1983/84 $	$		Estimates 1984/85 $	$
20,531,615		**Total Account Balance at the Beginning of the Fiscal Year**		**21,331,615**
		Operating Transactions		
	800,000	Revenue	**800,000**	
	—	Expenditure	—	
800,000	800,000	Net Revenue (Expenditure)	**800,000**	**800,000**
—	—	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions*		
	2,900,000	Receipts	**2,250,000**	
	2,800,000	Disbursements	**3,000,000**	
	100,000	Net Cash Source (Requirement)	**(750,000)**	
21,331,615		**Total Account Balance at the End of the Fiscal Year**		**22,131,615**

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* Financing transactions do not affect the revenue, expenditure or balance of the Special Purpose Account. They do, however, change the composition of the account's balance between cash and loans and other investments. As a result, they either increase or decrease the government's cash and borrowing requirements.

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund by the *Finance Statutes Amendment Act, 1981* which amended the *Agricultural Land Development Act* to establish the fund. This fund was subsequently changed to a Special Purpose Account by the *Special Appropriations Act, 1982*.

Administered by the Ministry of Agriculture and Food, the purpose of the account is to make loans, on a revolving basis, for the clearing and development of agricultural land. The balance of the account was established with a transfer of $18,926,418 from the General Fund in 1981. Interest received on outstanding loans is credited to the balance of the account each year. Expenditures are for loan-related costs.

Special Purpose Account

CROP INSURANCE STABILIZATION

Estimates 1983/84 $	$		Estimates 1984/85 $	$
10,000,000		**Total Account Balance at the Beginning of the Fiscal Year**		10,000,000
		Operating Transactions		
	—	Revenue	—	
	—	Expenditure	—	
—	—	Net Revenue (Expenditure)	—	—
—	—	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
10,000,000		**Total Account Balance at the End of the Fiscal Year**		10,000,000

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund under the *Crop Insurance Stabilization Fund Act, 1967*, was continued by the *Insurance for Crops Act* and was changed to a Special Purpose Account under the *Special Appropriations Act, 1982*. Administered by the Ministry of Agriculture and Food, the account provides for the financial stability of any plan under the *British Columbia Crop Insurance Act*.

No revenue or expenditure is estimated for 1984/85 and no financing transactions are provided for under the account.

Special Purpose Account

DOMESTIC ANIMAL PROTECTION

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
110,938		**Total Account Balance at the Beginning of the Fiscal Year**		**118,938**
		Operating Transactions		
	22,000	Revenue	**22,000**	
	14,000	Expenditure	**15,000**	
8,000	8,000	Net Revenue (Expenditure)	**7,000**	**7,000**
—	—	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
118,938		**Total Account Balance at the End of the Fiscal Year**		**125,938**

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund under the *Domestic Animal Protection Act, 1973*, was continued under the *Livestock Protection Act* and was changed to a Special Purpose Account under the *Special Appropriations Act, 1982*. Administered by the Ministry of Agriculture and Food, the purpose of the account is to provide compensation to an owner of a domestic animal killed or injured by a dog that is not owned or kept by him and to encourage good dog husbandry practices in the province.

All fees, licences and cost assessments levied under the *Domestic Animal Protection Act* are credited to the account as revenue. Expenditure includes compensation grants and administrative costs.

No financing transactions are provided for under this account.

Special Purpose Account

FARM PRODUCTS INDUSTRY IMPROVEMENT

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
2,924,698		**Total Account Balance at the Beginning of the Fiscal Year**		1,230,698
		Operating Transactions		
	50,000	Revenue	50,000	
	2,300,000	Expenditure	500,000	
(2,250,000)	(2,250,000)	Net Revenue (Expenditure)	(450,000)	(450,000)
556,000	556,000	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
1,230,698		**Total Account Balance at the End of the Fiscal Year**		780,698

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund under the *Special Funds Appropriation Act, 1974*, was continued under the *Funds Control Act* and was changed to a Special Purpose Account under the *Special Appropriations Act, 1982*. Administered by the Ministry of Agriculture and Food, the purpose of the account is to encourage and assist the continued development and expansion of the agricultural industry in the province through grants and loan guarantees for agricultural processors.

Interest from investments is credited to the account as revenue. Expenditure includes loan guarantee payments and grants to agricultural industry processors.

No financing transactions are provided for under this account.

Special Purpose Fund

FARM INCOME ASSURANCE

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
(1,898,471)		**Total Fund Balance at the Beginning of the Fiscal Year**		**(1,898,471)**
		Operating Transactions		
	63,800,000	Revenue	**64,920,000**	
	63,800,000	Expenditure	**64,920,000**	
—	—	Net Revenue (Expenditure)	—	—
—	—	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
(1,898,471)		**Total Fund Balance at the End of the Fiscal Year**		**(1,898,471)**

SPECIAL PURPOSE FUND DESCRIPTION

This Special Purpose Fund was originally created as a fund by the authority of the *Farm Income Assurance Act, 1973* and the *Special Funds Appropriation Act, 1974*. The fund was continued under the *Funds Control Act* and became a Special Purpose Fund under the *Special Appropriations Act, 1982*. Administered by the Ministry of Agriculture and Food, the fund establishes and administers farm income plans for such farmers in the province as may be designated by the Lieutenant Governor in Council. There are plans currently in effect for the following commodity groups: beef, blueberries, broiler hatching eggs, greenhouse vegetables, potatoes, processed vegetables, raspberries, sheep, swine, tree-fruits and strawberries.

One-half of the annual revenue of the fund comes from participating producers' contributions while the other one-half comes from a matching government contribution voted from the General Fund (Vote 6 — Ministry Operations). Expenditure includes claim payments to qualifying producers.

No financing transactions are provided for under this fund.

MINISTRY OF ATTORNEY GENERAL

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	210,982	9	Minister's Office	200,506	
	235,641,380	10	Ministry Operations	224,410,418	
	12,928,834	11	Judiciary	12,996,553	
	110,996,733	12	Corrections	106,580,344	
	359,777,929		**Total Voted Expenditure**	344,187,821	
			Special Purpose Accounts (Statutory)		
	47,000	(S)	Land Titles Survey	—	
	359,824,929		**Total General Fund Expenditure**	344,187,821	
			Special Purpose Funds (Statutory)		
	—		None	—	
	359,824,929		**Total General and Special Funds Expenditure**	344,187,821	
4,983			**Total Fulltime Equivalent Employment (FTEs)**[2]		4,561
	7,800,000	(S)	Other Financial Allocations — Horse Racing Tax Abatement[3]	7,800,000	

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
158,137,823	Salaries and Benefits	139,574,005
104,223,636	Operating Costs	100,145,972
5,317,492	Asset Acquisitions	3,205,658
96,220,528	Grants and Contributions	105,175,850
1,550,000	Other Expenditures	1,475,000
(5,671,550)	Recoveries	(5,388,664)
359,777,929	**Total Voted Expenditure**	344,187,821

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

[3] Other financial allocations include revenue from the provincial *Horse Racing Tax Act*. The act abates 3.5 percentage points of the 7 per cent provincial tax to the Horse Racing Improvement Fund for the general improvement of the British Columbia horse racing industry. Apart from the cost of the British Columbia Racing Commission, which is recovered from the fund, the abated revenue and subsequent expenditure are not recorded as part of the Consolidated Revenue Fund.

Vote 9

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
210,982	Total Vote	**200,506**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Attorney General, including the minister's salary and expenses and those of the immediate staff.

Vote 9

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	190,971	**187,606**
Operating Costs	8,311	**4,900**
Asset Acquisitions	11,700	**8,000**
Total	210,982	**200,506**

Vote 10

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
11,974,934		Administration and Support Services (net of recoveries)		12,218,329
74,302,395		Police Services		77,195,501
	3,118,704	—Administration	2,621,522	
	66,807,553	—Provincial Policing	70,561,652	
	292,003	—British Columbia Police Commission	278,352	
	3,442,228	—Coordinated Law Enforcement Unit	3,034,173	
	246,002	—Community Policing	259,478	
	395,905	—Security Programs	440,324	
80,707,379		Court Services (net of recoveries)		73,734,800
9,546,852		Legal Services to Government		8,701,165
18,012,246		Criminal Justice		15,860,120
39,597,574		Statutory Services, Boards and Commissions (net of recoveries)		35,275,503
1,500,000		*Crown Proceeding Act*		1,425,000
235,641,380		Total Vote		224,410,418

VOTE DESCRIPTION

This vote provides for the management direction of the ministry and the operation of ministry programs, including:

(a) *Administration and Support Services*—This sub-vote provides for ministry management, policy development and administrative support services. Contributions are provided to the Justice Institute of British Columbia for administration and overhead costs and to the Law Library Foundation. Grants are provided to agencies and societies providing services which complement ministry programs. Recoveries are received from the federal government which shares the cost of the Native Courtworker and Counselling Association.

(b) *Police Services*—This sub-vote provides for the administration, policy development and operations of provincial police services, for community policing, for the British Columbia Police Commission, for the Coordinated Law Enforcement Unit and for the Security Programs Branch. Contributions are provided to the Royal Canadian Mounted Police for provincial policing and to the Justice Institute for police training. Grants are provided to the Canadian Association of Chiefs of Police.

(c) *Court Services*—This sub-vote provides for the administration and operation of the courts. Recoveries are received from the Insurance Corporation of British Columbia for the retrieval of licence plates from unlicensed or uninsured drivers.

(d) *Legal Services to Government*—This sub-vote provides for legal services to the province of British Columbia and various boards, committees and societies including legal advice, representation in civil litigation and the drafting, preparation, filing and publication of statutes, regulations and orders-in-council. A grant is provided to the Canadian Law Information Centre for computer access to a nation-wide inventory of legal information.

(e) *Criminal Justice*—This sub-vote provides for the operation of Crown counsel services throughout the province including advice to government on matters of criminal law and its enforcement, and the development of policies and procedures in matters pertaining to criminal law.

(f) *Statutory Services, Boards and Commissions*—This sub-vote provides for various statutory services, boards and commissions which are under the jurisdiction of the Attorney General including: the operations of the Coroners Service, the Public Trustee, the Office of the Fire Commissioner, the British Columbia Racing Commission, the Film Classification Branch, the Law Reform Commission, the Land Titles Office, the Order-in-Council Patient's Review Board, and the British Columbia Parole Board, a contribution to the Legal Services Society, and grant payments under the provisions of the *Criminal Injury Compensation Act*. The Public Trustee recovers funds advanced to estates, the Law Reform Commission receives funds from the Law Foundation and the British Columbia Racing Commission's costs are fully recovered from the Horse Racing Improvement Fund.

(g) *Crown Proceeding Act*—This sub-vote provides for payments made under the statutory authority of the *Crown Proceeding Act*. These payments are administered by Legal Services to Government.

Vote 10

MINISTRY OPERATIONS

Group Account Classification

ADMINISTRATION AND SUPPORT SERVICES

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	4,216,735	**4,023,034**
Operating Costs	2,448,202	**4,587,727**
Asset Acquisitions	1,350,540	**1,094,814**
Grants and Contributions	4,741,345	**3,141,754**
Recoveries	(781,888)	**(629,000)**
Total	11,974,934	**12,218,329**

POLICE SERVICES

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	3,391,801	**3,215,623**
Operating Costs	2,431,022	**2,557,913**
Asset Acquisitions	142,510	**140,313**
Grants and Contributions	68,337,062	**71,281,652**
Total	74,302,395	**77,195,501**

COURT SERVICES

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	39,600,160	**31,468,901**
Operating Costs	40,419,230	**41,739,532**
Asset Acquisitions	863,574	**676,367**
Recoveries	(175,585)	**(150,000)**
Total	80,707,379	**73,734,800**

LEGAL SERVICES TO GOVERNMENT

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	4,026,521	**3,612,588**
Operating Costs	5,460,331	**5,028,577**
Asset Acquisitions	20,000	**20,000**
Grants and Contributions	40,000	**40,000**
Total	9,546,852	**8,701,165**

CRIMINAL JUSTICE

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	9,763,753	**6,786,252**
Operating Costs	8,117,632	**8,998,868**
Asset Acquisitions	130,861	**75,000**
Total	18,012,246	**15,860,120**

STATUTORY SERVICES, BOARDS AND COMMISSIONS

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	14,334,745	**13,957,022**
Operating Costs	10,223,308	**8,910,043**
Asset Acquisitions	573,298	**387,802**
Grants and Contributions	15,600,300	**13,050,300**
Other Expenditures	50,000	**50,000**
Recoveries	(1,184,077)	**(1,079,664)**
Total	39,597,574	**35,275,503**

CROWN PROCEEDING ACT

	Estimates 1983/84 $	**Estimates 1984/85 $**
Other Expenditures	1,500,000	**1,425,000**

Vote 11

JUDICIARY

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
2,196,819	Superior and County Judiciary	**2,277,270**
10,732,015	Provincial Judiciary	**10,719,283**
12,928,834	Total Vote	**12,996,553**

VOTE DESCRIPTION

This vote provides for the cost of administrative and support services for the judiciary including:

(a) *Superior and County Judiciary*—This sub-vote provides for administrative and support services for the Superior Courts (Court of Appeal, Supreme Court and the County Court) located throughout the province.

(b) *Provincial Judiciary*—This sub-vote provides for the administrative and support services necessary for the adjudication of the law in the Provincial Court of British Columbia including criminal trials, Small Claims and Family Court Services and for Justice of the Peace Services. A grant is provided for the Association of Provincial Court Judges to cover administrative costs.

Vote 11

JUDICIARY

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
SUPERIOR AND COUNTY JUDICIARY		
Salaries and Benefits	1,760,477	**1,837,231**
Operating Costs	393,115	**363,439**
Asset Acquisitions	43,227	**76,600**
Total	2,196,819	**2,277,270**
PROVINCIAL JUDICIARY		
Salaries and Benefits	9,833,705	**10,003,540**
Operating Costs	881,881	**699,943**
Asset Acquisitions	12,929	**12,300**
Grants and Contributions	3,500	**3,500**
Total	10,732,015	**10,719,283**

Vote 12

CORRECTIONS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
55,394,963	Adult Correctional Centres (net of recoveries)	**53,113,313**
4,895,086	Youth Containment Centres (net of recoveries)	**4,980,735**
25,532,186	Probation, Family and Community Services	**23,955,567**
4,901,123	Management Services	**4,876,737**
378,218	Inspection and Standards	**333,436**
19,895,157	Building Occupancy	**19,320,556**
110,996,733	Total Vote	**106,580,344**

VOTE DESCRIPTION

This vote provides for ministry corrections programs including:

(a) *Adult Correctional Centres*—This sub-vote provides for the incarceration of remanded and sentenced adult male and female inmates in accordance with orders of the court. Contributions are provided to agencies and societies for the provision of correctional services related to health, education, training and work programs. Recoveries are received from the federal government for shareable costs identified in existing agreements dealing with parole suspension and exchange of inmates.

(b) *Youth Containment Centres*—This sub-vote provides for the containment of juvenile males and females in secure and camp facilities. Contributions are provided to funded agencies and societies for the provision of correctional services related to health, education, social and recreational programs. Recoveries are received from the federal government for shareable expenditures for youth containment.

(c) *Probation, Family and Community Services*—This sub-vote provides for pre-court enquiries and diversion programs without formal court intervention, preparation of reports for the courts including pre-sentence reports and custody and access reports, supervision of adults and juveniles on probation, bail or conditional release from correctional or containment facilities, and assistance to persons in resolving child custody and financial maintenance problems through mediation and conciliation. Contributions are provided to agencies and societies for the provision of attendance programs, impaired drivers programs and community work service programs for juveniles and adults.

(d) *Management Services*—This sub-vote provides for the management of correctional programs, including administrative and support services. A grant is provided to the Canadian Association for the Prevention of Crime.

(e) *Inspection and Standards*—This sub-vote provides for the development of security, safety, health, and service delivery standards for correctional programs, and for the investigation of matters related to the administration of the *Corrections Act*.

(f) *Building Occupancy*—This sub-vote provides for the rental and maintenance of correctional facilities, buildings and office accommodation.

Vote 12

CORRECTIONS

Group Account Classification

	Estimates 1983/84 $	Estimates 1984/85 $
ADULT CORRECTIONAL CENTRES		
Salaries and Benefits	42,305,694	**39,765,203**
Operating Costs	10,026,355	**5,086,645**
Asset Acquisitions	2,001,923	**575,233**
Grants and Contributions	1,960,991	**8,586,232**
Recoveries	(900,000)	**(900,000)**
Total	55,394,963	**53,113,313**
YOUTH CONTAINMENT CENTRES		
Salaries and Benefits	6,415,078	**6,255,472**
Operating Costs	972,072	**614,277**
Asset Acquisitions	65,515	**61,875**
Grants and Contributions	72,421	**679,111**
Recoveries	(2,630,000)	**(2,630,000)**
Total	4,895,086	**4,980,735**
PROBATION, FAMILY AND COMMUNITY SERVICES		
Salaries and Benefits	18,018,402	**14,323,090**
Operating Costs	2,039,337	**1,260,519**
Asset Acquisitions	84,888	**54,007**
Grants and Contributions	5,389,559	**8,317,951**
Total	25,532,186	**23,955,567**
MANAGEMENT SERVICES		
Salaries and Benefits	3,945,782	**3,858,823**
Operating Costs	863,464	**925,917**
Asset Acquisitions	16,527	**16,647**
Grants and Contributions	75,350	**75,350**
Total	4,901,123	**4,876,737**
INSPECTION AND STANDARDS		
Salaries and Benefits	333,999	**279,620**
Operating Costs	44,219	**47,116**
Asset Acquisitions	—	**6,700**
Total	378,218	**333,436**
BUILDING OCCUPANCY		
Operating Costs	19,895,157	**19,320,556**

Special Purpose Account

LAND TITLES SURVEY

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
51,463		**Total Account Balance at the Beginning of the Fiscal Year**		*Nil*
		Operating Transactions		
	—	Revenue	—	
	47,000	Expenditure	—	
(47,000)	(47,000)	Net Revenue (Expenditure)	—	
(4,463)	(4,463)	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
Nil		**Total Account Balance at the End of the Fiscal Year**		*Nil*

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund by authority of the *Land Title Act* and was later changed to a Special Purpose Account by the *Special Appropriations Act, 1982*. Administered by the Ministry of Attorney General, the purpose of the account is to make payments to owners or purchasers of real property to defray in whole or in part costs attributable to survey work that restores or re-establishes insufficient or missing survey evidence, corrects survey errors, resolves conflicts concerning unascertainable parcel boundaries or provides access to land granted by the Crown.

The account was originally established with a balance of $100,000 through an appropriation from the General Fund. No revenue has since been credited to the account. Cumulative expenditure is expected to reach $100,000 by the end of 1983/84 and, under the provisions of the *Special Appropriations Act, 1982*, the spending authority of the account will lapse.

No financing transactions are provided for under this account.

MINISTRY OF CONSUMER AND CORPORATE AFFAIRS

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	210,381	13	Minister's Office	200,449	
	21,662,008	14	Ministry Operations	18,833,909	
	21,872,389		**Total Voted Expenditure**	19,034,358	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	21,872,389		**Total General Fund Expenditure**	19,034,358	
			Special Purpose Funds (Statutory)		
	—		None	—	
	21,872,389		**Total General and Special Funds Expenditure**	19,034,358	
565			**Total Fulltime Equivalent Employment (FTEs)**[2]		482

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
15,613,781	Salaries and Benefits	13,093,955
5,432,435	Operating Costs	5,472,672
718,173	Asset Acquisitions	467,731
108,000	Grants and Contributions	—
21,872,389	**Total Voted Expenditure**	19,034,358

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 13

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
210,381	Total Vote	**200,449**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Consumer and Corporate Affairs, including the minister's salary and expenses and those of the immediate staff.

Vote 13

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	197,381	**189,540**
Operating Costs	10,400	**8,609**
Asset Acquisitions	2,600	**2,300**
Total	210,381	**200,449**

Vote 14

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
2,944,582	Executive and Administration	**3,013,070**
2,729,270	Consumer Affairs	**2,243,359**
10,069,343	Corporate Affairs	**10,532,689**
3,954,939	Rentalsman	**1,004,782**
1,963,874	Liquor Control and Licensing	**2,040,009**
21,662,008	Total Vote	**18,833,909**

VOTE DESCRIPTION

This vote provides for the general operations of the ministry including:

(a) *Executive and Administration*—This sub-vote provides for centralized management and administrative planning and support services for all branches of the ministry.

(b) *Consumer Affairs*—This sub-vote provides for the promotion of fairness and understanding in the marketplace through the development, administration and enforcement of consumer legislation, including the *Trade Practice Act* and the *Consumer Protection Act*. It regulates certain aspects of cemeteries, motor dealers and travel firms, assists over-committed debtors through counselling and debt pooling arrangements and investigates trade violations involving consumer loss. This sub-vote also provides for consumer education concerning rights and obligations and for information and advice to the business community. Research and advice is also provided on a wide variety of commercial matters related to consumers. Grants were provided in 1983/84 to consumer related groups.

(c) *Corporate Affairs*—This sub-vote provides a legal framework for the marketplace, including licensing and registration of individuals, regulation of the instruments and documents used by institutions to communicate and conduct their business and administration of the Mobile Home Registry. The Superintendent of Credit Unions, Cooperatives and Trust Companies charters and inspects those institutions. The Superintendent of Brokers, Real Estate and Insurance regulates the mortgage brokers, securities, real estate and insurance industries. The Registrar of Companies maintains complete files on all companies, cooperatives, partnerships and societies operating in British Columbia whether based in or outside the province. The Registrar also records through the central registry mechanic liens and liens against motor vehicles and personal chattels and conducts searches for those liens for the general public, the financial community and the legal profession. The Commercial Appeals Commission hears appeals under various statutes administered by the ministry. The Auditor Certification Board was established by the *Company Act* to assess the qualifications of auditors for reporting companies.

(d) *Rentalsman*—This sub-vote provides for the administration of the *Residential Tenancy Act* which governs the relationship between landlords and tenants who rent residential premises.

(e) *Liquor Control and Licensing*—This sub-vote provides for overall direction and control of policy development and administration within the confines of the *Liquor Control and Licensing Act* and regulations.

Vote 14

MINISTRY OPERATIONS

Group Account Classification

EXECUTIVE AND ADMINISTRATION

	Estimates 1983-84 $	**Estimates 1984/85 $**
Salaries and Benefits	2,174,019	**2,223,805**
Operating Costs	742,275	**771,465**
Asset Acquisitions	28,288	**17,800**
Total	2,944,582	**3,013,070**

CONSUMER AFFAIRS

	Estimates 1983-84 $	**Estimates 1984/85 $**
Salaries and Benefits	1,981,634	**1,692,865**
Operating Costs	592,686	**508,874**
Asset Acquisitions	46,950	**41,620**
Grants and Contributions	108,000	—
Total	2,729,270	**2,243,359**

CORPORATE AFFAIRS

	Estimates 1983-84 $	**Estimates 1984/85 $**
Salaries and Benefits	6,674,775	**6,808,700**
Operating Costs	2,894,853	**3,394,449**
Asset Acquisitions	499,715	**329,540**
Total	10,069,343	**10,532,689**

RENTALSMAN

	Estimates 1983-84 $	**Estimates 1984/85 $**
Salaries and Benefits	3,074,254	**599,875**
Operating Costs	770,785	**345,686**
Asset Acquisitions	109,900	**59,221**
Total	3,954,939	**1,004,782**

LIQUOR CONTROL AND LICENSING

	Estimates 1983-84 $	**Estimates 1984/85 $**
Salaries and Benefits	1,511,718	**1,579,170**
Operating Costs	421,436	**443,589**
Asset Acquisitions	30,720	**17,250**
Total	1,963,874	**2,040,009**

MINISTRY OF EDUCATION

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	234,103	15	Minister's Office	186,000	
	25,905,589	16	Management Operations and Educational Finance	24,148,535	
	1,042,668,360	17	Public Schools Education	999,534,707	
	326,524,433	18	Post-Secondary Colleges and Institutes	308,659,687	
	21,601,666	19	Independent Schools	23,355,960	
	1,416,934,151		**Total Voted Expenditure**	1,355,884,889	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	1,416,934,151		**Total General Fund Expenditure**	1,355,884,889	
			Special Purpose Funds (Statutory)		
	—		None	—	
	1,416,934,151		**Total General and Special Funds Expenditure**	1,355,884,889	
574			**Total Fulltime Equivalent Employment (FTEs)**[2]		484

STATUTORY FINANCING TRANSACTIONS

(S) Rural Residential School Property Taxes

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

1983/84		1984/85
17,489,330	Salaries and Benefits	15,335,740
27,197,448	Operating Costs	28,487,094
2,794,945	Asset Acquisitions	2,016,305
2,051,382,062	Grants and Contributions	1,991,987,461
—	Other Expenditures	1,500,000
(681,929,634)	Recoveries	(683,441,711)
1,416,934,151	**Total Voted Expenditure**	1,355,884,889

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 15

MINISTER'S OFFICE

Estimates 1983/84 $		**Estimates 1984/85** **$**
234,103	Total Vote	**186,000**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Education, including the minister's salary and expenses and those of the immediate staff.

Vote 15

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983-84	**Estimates 1984-85**
	$	**$**
Salaries and Benefits	203,628	**168,500**
Operating Costs	27,375	**14,400**
Asset Acquisitions	3,100	**3,100**
Total	234,103	**186,000**

Vote 16

MANAGEMENT OPERATIONS AND EDUCATIONAL FINANCE

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
1,065,115	Deputy Minister's Office	**946,138**
2,028,530	Research and Development	**1,186,345**
198,590	National and Inter-Provincial Activities (net of recoveries)	**122,160**
21,278,647	Management Operations (net of recoveries)	**20,574,783**
1,334,707	Educational Finance	**1,319,109**
25,905,589	Total Vote	**24,148,535**

VOTE DESCRIPTION

This vote provides for the overall policy development for the ministry as well as administrative and support services to the ministry's operating programs. Included in these functions are planning, policy research, legislative development, systems development, accounting, auditing, payroll, personnel, information and data services, and financial management and research. This vote also provides for educational research and development and membership in, and services to, several national and inter-provincial organizations. Major programs and activities include:

(a) *Deputy Minister's Office*—This sub-vote provides for the management of the Ministry of Education, management leadership and information services to colleges, institutes and school districts. Central direction is provided for curriculum planning and development, special education programs, policy and legislative changes, financial management services, information systems development and printing co-ordination.

(b) *Research and Development*—This sub-vote provides for grants to partially support provincially-oriented educational societies which supplement the educational programs of school districts, colleges and institutes. This sub-vote also provides for projects to develop and enhance the provincial educational system and for management systems improvements on behalf of the ministry and field agencies.

(c) *National and Inter-Provincial Activities*—This sub-vote provides for British Columbia's share of the operating expenses of the Council of Ministers of Education (Canada). A fully recoverable provincial contribution is also provided for under a contract with the federal government to assist the Canadian International Development Agency training project in Indonesia.

(d) *Management Operations*—This sub-vote provides for the coordination and development of policies, legislation and computer systems as well as personnel management and school district conciliation and arbitration processes. This sub-vote also provides for project management expertise, ministry office space, curriculum support activities, textbooks and media materials. In addition, this sub-vote provides for liaison with some Crown corporations and central agencies of government. Recoveries are received from the sale of supplementary textbooks and media materials to school districts.

(e) *Educational Finance*—This sub-vote provides for ministry supervision of major financial systems including five-year operating and capital forecasts, annual capital and operating budgets, expenditure and financial management, and schools and post-secondary institution capital and financial management. Funds are also provided for research into the financial implications of proposed changes in policy, legislation and management processes. In addition, funds are provided for the internal financial operations of the ministry.

Vote 16

MANAGEMENT OPERATIONS AND EDUCATIONAL FINANCE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
DEPUTY MINISTER'S OFFICE		
Salaries and Benefits	892,212	**799,637**
Operating Costs	166,575	**137,808**
Asset Acquisitions	6,328	**8,693**
Total	1,065,115	**946,138**
RESEARCH AND DEVELOPMENT		
Operating Costs	1,162,400	**780,345**
Asset Acquisitions	6,000	**6,000**
Grants and Contributions	860,130	**400,000**
Total	2,028,530	**1,186,345**
NATIONAL AND INTER-PROVINCIAL ACTIVITIES		
Operating Costs	27,500	**28,500**
Asset Acquisitions	1,500,000	**900,000**
Grants and Contributions	863,580	**831,650**
Recoveries	(2,192,490)	**(1,637,990)**
Total	198,590	**122,160**
MANAGEMENT OPERATIONS		
Salaries and Benefits	3,855,244	**2,693,830**
Operating Costs	18,111,662	**18,293,248**
Asset Acquisitions	1,041,731	**787,695**
Recoveries	(1,729,990)	**(1,199,990)**
Total	21,278,647	**20,574,783**
EDUCATIONAL FINANCE		
Salaries and Benefits	1,100,022	**1,122,005**
Operating Costs	233,135	**191,604**
Asset Acquisitions	1,550	**5,500**
Total	1,334,707	**1,319,109**

Vote 17

PUBLIC SCHOOLS EDUCATION

Classification by Sub-Vote

Estimates 1983/84* $		Estimates 1984/85 $
7,082,180	Schools Programs (net of recoveries)	**8,879,639**
985,855	Field Services (net of recoveries)	**841,956**
5,710,389	Special Education (net of recoveries)	**5,342,388**
576,400	Teachers Services and Research	**489,956**
951,888	Schools Facilities	**489,722**
661,361,638	Contributions to School Districts	**618,991,036**
258,000,000	Grants to Reduce Local School Taxes	**261,500,000**
108,000,000	Teachers' Pension Fund	**103,000,000**
647,616,926	Contributions *re* Non-residential School Property Tax	**662,657,741**
(647,616,916)	Recoveries *re* Non-residential School Property Tax	**(662,657,731)**
1,042,668,360	Total Vote	**999,534,707**

* The 1984/85 *Estimates* for Contributions to School Districts and Contributions *re* Non-residential School Property Tax are presented on a complete accrual accounting basis in accordance with government accounting policy. For information purposes only, the 1983/84 *Estimates* are given below with restated figures which reflect the accrual accounting procedure.

	Estimates 1983/84 $	Restated 1983/84 $
Contributions to School Districts	661,361,638	620,344,936
Contributions *re* Non-residential School Property Tax	647,616,926	662,657,741

VOTE DESCRIPTION

This vote provides for the development, management and funding of the public schools system through the operations of the ministry, the financial support of school districts and provincial assistance to homeowners for school taxation. Major programs and activities include:

(a) *Schools Programs*—This sub-vote provides funds to ensure the quality of public schools programs by assessing and developing the content of educational programs, managing public instruction through curriculum development and learning assessment and developing major supplementary programs such as career development and micro-computer applications. This sub-vote also provides for correspondence education for any British Columbia student unable to take the regular school program, administration of provincial final examinations and Grade 12 scholarship examinations, and promotion of adult educational upgrading by offering a secondary school completion program. It also ensures availability of curriculum resources to all districts through a curriculum resource centre, assists program implementation and promotes development and implementation of modern language and multi-cultural programs in schools. Recoveries are received from students enrolled in correspondence courses and from fees for school final transcripts and General Equivalent Diploma tests. Grants are provided for Grade 12 scholarships.

(b) *Field Services*—This sub-vote provides for major financial support services and policy liaison between the ministry and school districts, and assurance that senior school district officials are fulfilling their responsibilities as set out by provincial statutes and government policies. This sub-vote also provides for assessment and improvement of school district management systems, for leadership training for senior school district officials, for review of Teacher Assessment Reports and for implementation of ministry management information systems in school districts.

(c) *Special Education*—This sub-vote provides for policy development and administration of the school districts' operating expenditures for special education programs in the public school system. This sub-vote also provides for the evaluation and assessment of existing and proposed special education programs and services to students with various learning disabilities, both in and outside the school system. In addition, this sub-vote provides for assistance to school district personnel in organizing and evaluating special education programs, in developing new and improved methods in meeting the needs of exceptional children, in operating the Jericho Hill School and a Resource Centre for the Visually Impaired, and in improving educational opportunities for Native Indian students. Contributions are provided for the support of hearing-impaired students and other special education services. Recoveries are received from the Jericho Hill cafeteria for services provided to the Justice Institute.

(d) *Teachers Services and Research*—This sub-vote provides for the evaluation of applications for teacher certificates, for certification and decertification and for administration of teacher appeal processes and exchange programs. This sub-vote also provides for a knowledge information base in selected areas, for background and interpretive studies for ministry operations, for liaison with various external groups involved in educational research and for assistance with the application of research findings to the provincial schools system.

(e) *Schools Facilities*—This sub-vote provides for the development and management of the school districts' capital expenditure program, for facilities and equipment, and for physical facilities planning, development and standards for schools.

(Continued on page 70)

Vote 17

PUBLIC SCHOOLS EDUCATION

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
SCHOOLS PROGRAMS		
Salaries and Benefits	2,761,383	**2,678,093**
Operating Costs	3,084,133	**5,040,882**
Asset Acquisitions	25,664	**70,664**
Grants and Contributions	1,676,000	**1,600,000**
Recoveries	(465,000)	**(510,000)**
Total	7,082,180	**8,879,639**
FIELD SERVICES		
Salaries and Benefits	668,730	**679,965**
Operating Costs	313,280	**159,816**
Asset Acquisitions	4,845	**2,175**
Recoveries	(1,000)	**—**
Total	985,855	**841,956**
SPECIAL EDUCATION		
Salaries and Benefits	3,530,538	**3,444,278**
Operating Costs	1,887,501	**1,642,232**
Asset Acquisitions	196,350	**185,878**
Grants and Contributions	306,000	**206,000**
Recoveries	(210,000)	**(136,000)**
Total	5,710,389	**5,342,388**
TEACHERS SERVICES AND RESEARCH		
Salaries and Benefits	437,328	**371,188**
Operating Costs	136,772	**117,368**
Asset Acquisitions	2,300	**1,400**
Total	576,400	**489,956**
SCHOOLS FACILITIES		
Salaries and Benefits	835,888	**375,798**
Operating Costs	115,000	**87,924**
Asset Acquisitions	1,000	**26,000**
Total	951,888	**489,722**

(Continued on page 71)

Vote 17—*Continued*

(f) *Contributions to School Districts*—This sub-vote provides for the provincial share of local school district operating budgets, capital debt servicing, and contracted programs such as those for severely handicapped children in containment centres. This sub-vote also provides for provincial contributions, on behalf of school districts, for fees and insurance premiums related to school fire protection and for provincially established education services in school districts.

(g) *Grants to Reduce Local School Taxes*—This sub-vote provides for grants to homeowners to reduce school taxes.

(h) *Teachers' Pension Fund*—This sub-vote provides for a provincial contribution, on behalf of all school districts, to cover the employer's statutory contribution to the Teachers' Pension Fund and the employer's portion of medical and dental expenses for all retired teachers.

(i) *Contributions and Recoveries re Non-residential School Property Tax*—These sub-votes provide for contributions to school districts from school property tax revenue collected by the province from non-residential property.

Vote 17—*Continued*

CONTRIBUTIONS TO SCHOOL DISTRICTS

Grants and Contributions	661,361,638	**618,991,036**

GRANTS TO REDUCE LOCAL SCHOOL TAXES

Grants and Contributions	258,000,000	**261,500,000**

TEACHERS' PENSION FUND

Grants and Contributions	108,000,000	**103,000,000**

CONTRIBUTIONS *RE* NON-RESIDENTIAL SCHOOL PROPERTY TAX

Grants and Contributions	647,616,926	**662,657,741**

RECOVERIES *RE* NON-RESIDENTIAL SCHOOL PROPERTY TAX

Recoveries	(647,616,916)	**(662,657,731)**

Vote 18

POST-SECONDARY COLLEGES AND INSTITUTES

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
5,157,883	Post-Secondary Management	**4,777,175**
261,905,570	Operating Contributions—Colleges and Institutes (net of recoveries)	**252,732,000**
1,152,112	Administrative Support Contributions	**852,112**
43,708,868	Capital Debt Servicing Contributions (net of recoveries)	**47,798,400**
14,600,000	Student Financial Aid	**2,500,000**
326,524,433	Total Vote	**308,659,687**

VOTE DESCRIPTION

This vote provides for the ministry's management of the provincial colleges and institutes system and for the provincial operating and capital contributions required to operate these agencies. It also provides for other post-secondary programs operated through consortia and other educational agencies. Major programs and activities include:

(a) *Post-Secondary Management*—This sub-vote provides for the supervision and operation of college and institute management processes and systems including resource allocation, computerized budgeting and information systems, evaluation systems, federal-provincial cost-shared programs and training programs in industry. This sub-vote also provides for the administration and distribution of financial assistance to students through the Canada and provincial Student Loan Programs, and for the coordination of program development and delivery including long-range planning in conjunction with other ministries and government agencies. This sub-vote further provides for the coordination of expenditures by school districts and colleges for continuing and vocational education, and other programs as required. It also provides for physical facility planning and development for colleges and other post-secondary institutions.

(b) *Operating Contributions—Colleges and Institutes*—This sub-vote provides for operating and cash capital contributions to colleges, provincial institutes, educational agencies and for programs to cover all classes of expenditure required for program operation and administration, in order to provide post-secondary educational opportunities and marketable skills to British Columbia residents and to assist the British Columbia labour force to remain productive and competitive. This sub-vote also provides provincial contributions for the purchase of capital equipment and furnishings. Recoveries are received from the Ministry of Labour for apprenticeship training and from the federal government for skills growth programs.

(c) *Administrative Support Contributions*—This sub-vote provides for contributions to colleges and other educational agencies for continuing and adult education and for related programs. This includes a contribution to the Knowledge Network of the West Communications Authority. Library services for colleges are also provided for through a consortium.

(d) *Capital Debt Servicing Contributions*—This sub-vote provides provincial contributions for the payment of interest and sinking fund charges for all capital construction projects and equipment purchases for colleges and institutes. Recoveries are received from the Ministry of Labour for apprenticeship training and from the federal government for skills growth programs.

(e) *Student Financial Aid*—This sub-vote provides financial assistance to college, institute and university students. In 1984/85, grants previously provided under the British Columbia Student Assistance Program are being replaced by loans from financial institutions guaranteed by the province. This sub-vote also provides for interest payments and bad debts related to these loans.

Vote 18

POST-SECONDARY COLLEGES AND INSTITUTES

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
POST-SECONDARY MANAGEMENT		
Salaries and Benefits	3,119,691	**2,916,080**
Operating Costs	1,782,115	**1,841,895**
Asset Acquisitions	6,077	**19,200**
Grants and Contributions	250,000	**—**
Total	5,157,883	**4,777,175**
OPERATING CONTRIBUTIONS—COLLEGES AND INSTITUTES		
Grants and Contributions	277,224,320	**267,550,000**
Recoveries	(15,318,750)	**(14,818,000)**
Total	261,905,570	**252,732,000**
ADMINISTRATIVE SUPPORT CONTRIBUTIONS		
Grants and Contributions	1,152,112	**852,112**
CAPITAL DEBT SERVICING CONTRIBUTIONS		
Grants and Contributions	58,104,356	**50,280,400**
Recoveries	(14,395,488)	**(2,482,000)**
Total	43,708,868	**47,798,400**
STUDENT FINANCIAL AID		
Grants and Contributions	14,600,000	**1,000,000**
Other Expenditures	—	**1,500,000**
Total	14,600,000	**2,500,000**

Vote 19

INDEPENDENT SCHOOLS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
234,666	Independent Schools Management	**237,438**
21,367,000	Contributions to Independent Schools	**23,118,522**
21,601,666	Total Vote	**23,355,960**

VOTE DESCRIPTION

This vote provides for partial support of British Columbia independent schools and for the supervision of their operations as required as a condition of receiving a provincial contribution. Major programs and activities include:

(a) *Independent Schools Management*—This sub-vote provides for the inspection, classification and recommendation of independent schools for provincial contributions and for the certification of teachers under the terms of the *School Support (Independent) Act.*

(b) *Contributions to Independent Schools*—This sub-vote provides for the statutory provincial contribution to all eligible independent schools.

Financing Transaction

RURAL RESIDENTIAL SCHOOL PROPERTY TAXES

Estimates 1983/84 $		Estimates 1984/85 $
78,365,000	Receipts	**69,807,000**
78,365,000	Disbursements	**69,807,000**
—	Net Cash Source (Requirement)	**—**

FINANCING TRANSACTION DESCRIPTION

Provincial advances (disbursements) are provided to school districts for rural residential property taxes (receipts) collected on their behalf by the Ministry of Finance.

Vote 19

INDEPENDENT SCHOOLS

Group Account Classification

INDEPENDENT SCHOOLS MANAGEMENT	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	84,666	**86,366**
Operating Costs	150,000	**151,072**
Total	234,666	**237,438**

CONTRIBUTIONS TO INDEPENDENT SCHOOLS		
Grants and Contributions	21,367,000	**23,118,522**

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

Summary[1]

Estimates 1983-84 FTEs	 $	Vote No.*		Estimates 1984-85 $	 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	199,212	20	Minister's Office	**151,016**	
	22,511,485	21	Resource Management Program	**18,381,400**	
	1,861,698	22	British Columbia Utilities Commission	**1,546,444**	
	3,500,000	23	Fort Nelson Indian Band Mineral Revenue Sharing Agreement	**3,500,000**	
	28,072,395		**Total Voted Expenditure**	**23,578,860**	
			Special Purpose Accounts (Statutory)		
		(S)	Energy Development	**—**	
	28,072,395		**Total General Fund Expenditure**	**23,578,860**	
			Special Purpose Funds (Statutory)		
			None	**—**	
	28,072,395		**Total General and Special Funds Expenditure**	**23,578,860**	
414			**Total Fulltime Equivalent Employment (FTEs)**[2]		**341**

STATUTORY
FINANCING TRANSACTIONS

(S) Energy Pricing and Taxation Agreement

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983-84 $		Estimates 1984-85 $
14,142,480	Salaries and Benefits	**12,598,847**
8,553,936	Operating Costs	**7,164,655**
558,891	Asset Acquisitions	**737,758**
6,664,600	Grants and Contributions	**4,077,600**
(1,847,512)	Recoveries	**(1,000,000)**
28,072,395	**Total Voted Expenditure**	**23,578,860**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983-84 voted expenditure have been restated to be consistent with the presentation of the 1984-85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984-85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 20

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
199,212	Total Vote	**151,016**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Energy, Mines and Petroleum Resources, including the minister's salary and expenses and those of the immediate staff.

Vote 20

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983-84 $	**Estimates 1984-85** **$**
Salaries and Benefits	191,612	**143,516**
Operating Costs	6,100	**6,400**
Asset Acquisitions	1,500	**1,100**
Total	199,212	**151,016**

Vote 21

RESOURCE MANAGEMENT PROGRAM

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
507,539	Executive Management	603,630
3,953,320	Finance and Administration Division	4,058,193
6,501,209	Energy Resources Division (net of recoveries)	2,305,847
8,766,577	Mineral Resources Division (net of recoveries)	8,720,451
2,782,840	Petroleum Resources Division	2,693,279
22,511,485	Total Vote	**18,381,400**

VOTE DESCRIPTION

This vote provides for ministry programs and activities including:

(a) *Executive Management*—This sub-vote provides for senior executive direction, communications, public relations and library services for the ministry.

(b) *Finance and Administration Division*—This sub-vote provides for the administration of financial and personnel management services, coordination of legislative requirements and assessment and collection of mineral, petroleum and natural gas taxes and royalties, including administration of the federal government's New Oil Reference Price Program (NORP). The sub-vote also provides for data information and office automation systems, and administrative services including property, space, vehicle, machinery and materials requirements and inventories, telecommunications and ministry publications.

(c) *Energy Resources Division*—This sub-vote provides for the formulation and implementation of provincial energy policies including the energy project review process, energy forecast-, strategic energy studies and energy surplus management. A grant is provided for the Science Council of British Columbia Engineering and Technology Awards program. Recoveries were received from the federal government in 1983/84 for the energy audit and energy conservation programs.

(d) *Mineral Resources Division*—This sub-vote provides for the development and implementation of policies and programs encouraging the discovery and development of mineral resources and the regulation of those activities. This sub-vote also provides for the administration and enforcement of provincial legislation and regulations ensuring the health and safety of workers in the mining industry, public safety and the maximum recovery of mineral resources with the minimum disturbance to the environment. Provision is also made for the maintenance of a data base on the mineral industry, for development and implementation of appropriate policies for the mineral sector and for administration of title to the mineral resources of the province. In addition, funds are provided to facilitate exploration, discovery and orderly development of provincial mineral and coal resources through geological mapping, surveys and related activities, information services and analytical laboratory support. This sub-vote ensures that mineral lands are adequately assessed and managed in relation to competing land uses for the optimum benefit to the province, encourages research and technological innovation in related fields and administers grants to the mineral industry under the *Copper Industry Incentive Act*, various mine rescue/safety associations to assist in the development and training of mine rescue units and to various mining associations. Costs for some prospectors' programs were partially recovered in 1983/84 from fees and licences.

(e) *Petroleum Resources Division*—This sub-vote provides for the administration and disposition of petroleum, natural gas, and geothermal resource rights to bring maximum benefit to the province. The division supports the development of these resources, regulation of the petroleum industry to ensure safe operation, environmental protection and conservation of subsurface resources, collection of information on actual and potential petroleum resources and the results of industry operations and promotion of development in new areas.

Vote 21

RESOURCE MANAGEMENT PROGRAM

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
EXECUTIVE MANAGEMENT		
Salaries and Benefits	304,606	**375,384**
Operating Costs	194,308	**220,380**
Asset Acquisitions	8,625	**7,866**
Total	507,539	**603,630**
FINANCE AND ADMINISTRATION DIVISION		
Salaries and Benefits	1,628,188	**1,535,599**
Operating Costs	2,100,027	**2,313,574**
Asset Acquisitions	225,105	**209,020**
Total	3,953,320	**4,058,193**
ENERGY RESOURCES DIVISION		
Salaries and Benefits	2,122,008	**1,310,942**
Operating Costs	2,629,713	**979,405**
Asset Acquisitions	46,000	**14,500**
Grants and Contributions	2,501,000	**1,000**
Recoveries	(797,512)	**—**
Total	6,501,209	**2,305,847**
MINERAL RESOURCES DIVISION		
Salaries and Benefits	6,192,273	**5,946,911**
Operating Costs	1,757,912	**1,765,068**
Asset Acquisitions	232,792	**431,872**
Grants and Contributions	663,600	**576,600**
Recoveries	(80,000)	**—**
Total	8,766,577	**8,720,451**
PETROLEUM RESOURCES DIVISION		
Salaries and Benefits	2,127,350	**1,957,440**
Operating Costs	618,121	**673,939**
Asset Acquisitions	37,369	**61,900**
Total	2,782,840	**2,693,279**

Vote 22

BRITISH COLUMBIA UTILITIES COMMISSION

Estimates 1983/84 $		**Estimates 1984/85** **$**
1,867,698	Total Vote (net of recoveries)	**1,546,444**

VOTE DESCRIPTION

This vote provides for the operation of the British Columbia Utilities Commission. The commission is responsible for the regulation of all utilities and telecommunications in the province. These responsibilities include conducting public hearings into major energy project and energy use proposals. Commission costs are partially recovered from hearing proponents. The commission operates under the *Utilities Commission Act*.

Vote 23

FORT NELSON INDIAN BAND MINERAL REVENUE SHARING AGREEMENT

Estimates 1983/84 $		**Estimates 1984/85** **$**
3,500,000	Total Vote	**3,500,000**

VOTE DESCRIPTION

This vote provides for payments to the Fort Nelson Indian Band resulting from the production of natural gas and the disposition of natural gas interests. Payments are made in accordance with the federal-provincial agreement, as specified under the *Fort Nelson Indian Reserve Minerals Revenue Sharing Act*.

Vote 22

BRITISH COLUMBIA UTILITIES COMMISSION

Group Account Classification

	Estimates 1983/84	Estimates 1984/85
	$	$
Salaries and Benefits	1,576,443	**1,329,055**
Operating Costs	1,247,755	**1,205,889**
Asset Acquisitions	7,500	**11,500**
Recoveries	(970,000)	**(1,000,000)**
Total	1,861,698	**1,546,444**

Vote 23

FORT NELSON INDIAN BAND MINERAL REVENUE SHARING AGREEMENT

Group Account Classification

	Estimates 1983/84	Estimates 1984/85
	$	$
Grants and Contributions	3,500,000	**3,500,000**

Special Purpose Account

ENERGY DEVELOPMENT

Estimates 1983/84 $	$		Estimates 1984/85 $	$
6,379,815		**Total Account Balance at the Beginning of the Fiscal Year**		**6,291,188**
		Operating Transactions		
	—	Revenue	—	
	—	Expenditure	—	
—	—	Net Revenue (Expenditure)	—	—
(88,627)	(88,627)	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
6,291,188		**Total Account Balance at the End of the Fiscal Year**		**6,291,188**

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund by the *Special Funds Act, 1980* and became a Special Purpose Account under the *Special Appropriations Act 1982*. Administered by the Ministry of Energy, Mines and Petroleum Resources, the purpose of the account is to provide funds for the development of energy technology to enhance energy supplies, develop alternative fuels and create innovative energy conservation programs.

An appropriation of $10,000,000 was paid into the account in 1980; no revenue has since been credited to the account.

No financing transactions are provided for under this account.

Financing Transaction

ENERGY PRICING AND TAXATION AGREEMENT

Estimates 1983/84 $		Estimates 1984/85 $
18,000,000	Receipts	**44,209,000**
18,000,000	Disbursements	**44,209,000**
—	Net Cash Source (Requirement)	—

FINANCING TRANSACTION DESCRIPTION

Provincial advances (disbursements) are provided to producers of conventional new oil in British Columbia in accordance with the federal government's New Oil Reference Price Program which is part of the Canada-British Columbia Energy Pricing and Taxation Agreement. These advances are fully recovered from the federal government (receipts) under the terms of the agreement.

MINISTRY OF ENVIRONMENT

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	185,426	24	Minister's Office	145,194	
	87,823,638	25	Resource and Environmental Management	88,866,952	
	3,530,000	26	Emergency Assistance	2,530,000	
	91,539,064		**Total Voted Expenditure**	91,542,146	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	91,539,064		**Total General Fund Expenditure**	91,542,146	
			Special Purpose Funds (Statutory)		
	1,200,000	(S)	Habitat Conservation	1,190,000	
	92,739,064		**Total General and Special Funds Expenditure**	92,732,146	
1,600			**Total Fulltime Equivalent Employment (FTEs)**[2]		1,401

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
51,061,285	Salaries and Benefits	47,219,621
38,722,415	Operating Costs	39,583,977
9,338,173	Asset Acquisitions	12,569,936
4,801,278	Grants and Contributions	3,537,000
(12,384,087)	Recoveries	(11,368,388)
91,539,064	**Total Voted Expenditure**	91,542,146

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 24

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
185,426	Total Vote	**145,194**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Environment, including the salaries and expenses of the staff.

Vote 24

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	161,440	**131,532**
Operating Costs	23,986	**12,662**
Asset Acquisitions	—	**1,000**
Total	185,426	**145,194**

Vote 24

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
185,426	Total Vote	**145,194**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Environment, including the salaries and expenses of the staff.

Vote 24

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	161,440	**131,532**
Operating Costs	23,986	**12,662**
Asset Acquisitions	—	**1,000**
Total	185,426	**145,194**

Vote 25

RESOURCE AND ENVIRONMENTAL MANAGEMENT

Classification by Sub-Vote

Estimates 1983/84 $		**Estimates 1984/85** **$**
22,266,637	General Administration (net recoveries)	**22,740,799**
3,098,505	Air Management	**3,094,216**
12,409,417	Fisheries Management (net of recoveries)	**11,579,016**
1,626,913	Marine Resources	**1,187,328**
578,754	Pesticide Control	**586,400**
8,914,166	Waste Management	**8,986,306**
20,396,753	Water Management (net of recoveries)	**24,124,085**
7,099,851	Wildlife Management (net of recoveries)	**7,281,509**
9,486,735	Surveys and Resource Mapping (net of recoveries)	**7,541,082**
1,945,907	Provincial Emergency Program	**1,746,211**
87,823,638	Total Vote	**88,866,952**

VOTE DESCRIPTION

This vote provides for the ministry's resource and environmental management programs including:

(a) *General Administration*—This sub-vote provides for executive direction and coordination for central ministry services including information, personnel, finance, systems, space, laboratory, conservation, communications, planning, environmental assessment, inventory and general administration. A grant is provided to the Greater Vancouver Regional District for monitoring air quality. Recoveries are received from other divisions in the ministry for the use of conservation officer and laboratory services.

(b) *Air Management*—This sub-vote provides for a clean and healthy atmospheric environment by setting air quality standards, by collecting and disseminating information related to the atmosphere and by assisting the waste management program in emissions monitoring.

(c) *Fisheries Management*—This sub-vote provides for the maximum economic, cultural, recreational and scientific benefits of freshwater fisheries by maintaining and enhancing all native and desirable introduced species of fish at optimum levels of distribution, abundance and health. Integral elements of the fisheries management program include population assessment and inventory, habitat protection and enhancement, fish culture, research, regulations, and public information and participation. Grants are available for joint fisheries studies with Malaspina College. Funds expended on fisheries project agreements with the British Columbia Hydro and Power Authority are fully recovered. Pertinent legislation includes the *Fisheries Act (Canada)* and the *Wildlife Act*.

(d) *Marine Resources*—This sub-vote provides for the management of oyster culture and seaweed resources and the licensing, inspection and enforcement of the processing-buying sector of the commercial fishing industry under the provincial *Fisheries Act* and the *Fish Inspection Act*. Principal objectives are to provide extension services, regulate the developing mariculture industry and fish processing sector and to represent provincial positions on international fisheries negotiations for maximum social and economic benefits to British Columbia. Grants are provided to shellfish leaseholders.

(e) *Pesticide Control*—This sub-vote provides for the administration of the *Pesticide Control Act* including advice, coordination, implementation, information and development of policies and procedures of related pesticide programs to ensure their prudent use.

(f) *Waste Management*—This sub-vote provides for protection of the environment and conservation of resources through administration of the *Waste Management Act*, the *Litter Act* and programs to recover and utilize waste materials.

(g) *Water Management*—This sub-vote provides for water licensing, regulation of water utilities, dam safety, snow surveys, flood forecasting, floodplain development control, dyke construction, dyke inspection, resource inventory and water quality protection. Pertinent legislation includes the *Water Act, Water Utility Act, Utilities Commission Act, Dykes Maintenance Act, Public Works Agreement Act* and the *Land Title Act*. Funds expended on the Fraser River flood damage prevention program are recovered from the federal government. Funds expended on both the Canada-British Columbia hydrometric program and the Revelstoke water licence program are recovered by agreement from the British Columbia Hydro and Power Authority.

(Continued on page 90)

Vote 25

RESOURCE AND ENVIRONMENTAL MANAGEMENT

Group Account Classification

GENERAL ADMINISTRATION

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	14,028,844	**14,105,079**
Operating Costs	13,956,874	**13,565,824**
Asset Acquisitions	819,824	**1,112,242**
Grants and Contributions	846,000	**460,000**
Recoveries	(7,384,905)	**(6,502,346)**
Total	22,266,637	**22,740,799**

AIR MANAGEMENT

Salaries and Benefits	1,157,565	**1,106,599**
Operating Costs	1,905,940	**1,979,814**
Asset Acquisitions	35,000	**7,803**
Total	3,098,505	**3,094,216**

FISHERIES MANAGEMENT

Salaries and Benefits	5,668,399	**4,670,102**
Operating Costs	7,090,463	**6,904,749**
Asset Acquisitions	1,764,529	**323,076**
Grants and Contributions	—	**2,000**
Recoveries	(2,113,974)	**(320,911)**
Total	12,409,417	**11,579,016**

MARINE RESOURCES

Salaries and Benefits	1,149,469	**748,121**
Operating Costs	439,554	**416,325**
Asset Acquisitions	29,890	**14,882**
Grants and Contributions	8,000	**8,000**
Total	1,626,913	**1,187,328**

PESTICIDE CONTROL

Salaries and Benefits	476,357	**479,693**
Operating Costs	100,114	**105,843**
Asset Acquisitions	2,283	**864**
Total	578,754	**586,400**

WASTE MANAGEMENT

Salaries and Benefits	5,796,744	**5,792,320**
Operating Costs	3,011,426	**3,151,884**
Asset Acquisitions	105,996	**42,102**
Total	8,914,166	**8,986,306**

WATER MANAGEMENT

Salaries and Benefits	10,960,853	**10,731,151**
Operating Costs	4,597,862	**5,208,388**
Asset Acquisitions	5,581,514	**8,922,680**
Recoveries	(743,476)	**(738,134)**
Total	20,396,753	**24,124,085**

(Continued on page 91)

Vote 25—*Continued*

(h) *Wildlife Management*—This sub-vote provides for the maintenance, diversity and viability of species representative of the province so as to ensure that, within the constraints of land capability and biological limits of each species, wildlife is available in sufficient abundance to meet the social, recreational, ecological and economic needs of society. This sub-vote also provides for administration of the *Wildlife Act*. A grant is provided to meet commitments under the *Creston Valley Wildlife Act*. Funds expended on the wildlife project agreements with the British Columbia Hydro and Power Authority are fully recovered from the Authority.

(i) *Surveys and Resource Mapping*—This sub-vote provides for aerial photographs, control surveys, primary base mapping and program coordination services. It also provides for resource mapping and interpretation for environmental resource management. Costs are recovered from shared-cost mapping contracts with municipal governments.

(j) *Provincial Emergency Program*—This sub-vote provides for the costs of the provincial emergency program which is responsible for developing throughout British Columbia the capability and plans to cope and deal with disaster and emergency situations with minimal disruption of essential services. Grants are provided to municipalities for emergency planning under the conditions of the *Emergency Program Act*.

Vote 26

EMERGENCY ASSISTANCE

Estimates 1983/84 $		**Estimates 1984/85** **$**
3,530,000	Total Vote	**2,530,000**

VOTE DESCRIPTION

This vote provides for emergency expenditures to respond to emergencies and natural disasters.

Vote 25—*Continued*

WILDLIFE MANAGEMENT

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	3,915,201	**3,326,888**
Operating Costs	3,795,999	**4,333,637**
Asset Acquisitions	952,411	**1,589,450**
Grants and Contributions	75,000	**75,000**
Recoveries	(1,638,760)	**(2,043,466)**
Total	7,099,851	**7,281,509**

SURVEYS AND RESOURCE MAPPING

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	6,754,948	**5,282,650**
Operating Costs	3,195,009	**3,472,326**
Asset Acquisitions	39,750	**549,637**
Recoveries	(502,972)	**(1,763,531)**
Total	9,486,735	**7,541,082**

PROVINCIAL EMERGENCY PROGRAM

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	991,465	**845,486**
Operating Costs	605,188	**432,525**
Asset Acquisitions	6,976	**6,200**
Grants and Contributions	342,278	**462,000**
Total	1,945,907	**1,746,211**

Vote 26

EMERGENCY ASSISTANCE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Grants and Contributions	3,530,000	**2,530,000**

Special Purpose Fund

HABITAT CONSERVATION

Estimates 1983/84 $	 $		Estimates 1984/85 $	 $
96,223		**Total Fund Balance at the Beginning of the Fiscal Year**		**286,741**
		Operating Transactions		
	1,400,000	Revenue	**1,400,000**	
	1,200,000	Expenditure	**1,190,000**	
200,000	200,000	Net Revenue (Expenditure)	**210,000**	**210,000**
(9,482)	(9,482)	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	**—**	
	—	Disbursements	**—**	
	—	Net Cash Source (Requirement)	**—**	
286,741		**Total Fund Balance at the End of the Fiscal Year**		**496,741**

SPECIAL PURPOSE FUND DESCRIPTION

This Special Purpose Fund was originally created by authority of the *Miscellaneous Statutes Amendment Act (No. 2), 1981* which amended the *Wildlife Act* to establish a fund under the administration of the Ministry of Environment for the purpose of the enhancement of fish and wildlife and their habitat. The fund became a Special Purpose Fund under the *Special Appropriations Act, 1982*.

Revenue is credited to the fund from surcharges on angling, hunting, guiding and trapping licences, bequests, donations and fund raising projects undertaken on behalf of the fund. Expenditures fund projects to enhance fish and wildlife populations, the habitat on which they depend, or habitat acquisitions, promotion and educational projects, and reasonable expenses for persons advising the Minister on the fund.

No financing transactions are provided for under this fund.

MINISTRY OF FINANCE

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	195,077	27	Minister's Office	185,567	
	62,348,436	28	Government Financial Support	57,619,011	
	363,022	29	Provincial Capital Commission	256,500	
	919,857	30	Compensation Stabilization Program	798,725	
	63,826,392		**Total Voted Expenditure**	**58,859,803**	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	63,826,392		**Total General Fund Expenditure**	**58,859,803**	
			Special Purpose Funds (Statutory)		
	—		None	—	
	63,826,392		**Total General and Special Funds Expenditure**	**58,859,803**	
1,210			**Total Fulltime Equivalent Employment (FTEs)**[2]		**1,097**
	13,500,000	(S)	Other Financial Allocations — Tax Collection Commissions[3]	**13,500,000**	

STATUTORY FINANCING TRANSACTIONS

(S) British Columbia Transit (Gasoline Tax) Levy
(S) Interest on Trusts and Deposits
(S) *Land Tax Deferment Act*
(S) Rural Area Property Taxes

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
35,403,150	Salaries and Benefits	33,303,492
22,173,198	Operating Costs	23,125,035
1,653,640	Asset Acquisitions	1,040,444
9,676,302	Grants and Contributions	8,434,354
2,170,630	Other Expenditures	2,150,900
(7,250,528)	Recoveries	(9,194,422)
63,826,392	**Total Voted Expenditure**	**58,859,803**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

[3] The *Financial Administration Act* provides that Treasury Board may, by regulation, authorize payment from the Consolidated Revenue Fund of a fee or commission to any person employed in collecting, managing or accounting for public money as remuneration for services performed and that Treasury Board may fix the rates or levels of such fees or commissions. At present, commissions are paid to vendors under the *Social Service Tax Act*, the *Gasoline* and the *Gasoline (Coloured) Tax Acts*, the *Motive Fuel Use Tax Act*, the *Tobacco Tax Act*, the *Hotel Room Tax Act* and the *Horse Racing Tax Act*. In addition, fees are paid to private collection agencies for the collection of accounts receivable. These moneys are not shown as budgetary expenditure but are netted against the appropriate revenue source. The total cost of such commissions and fees is estimated at $13.5 million for both 1983/84 and 1984/85.

Vote 27

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
195,077	Total Vote	**185,567**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Finance, including the minister's salary and expenses and those of the immediate staff.

Vote 27

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	173,077	**167,667**
Operating Costs	22,000	**17,900**
Total	195,077	**185,567**

Vote 28

GOVERNMENT FINANCIAL SUPPORT

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
3,753,364	Treasury Board Staff	**3,490,855**
14,609,563	Revenue Operations	**13,801,476**
10,497,000	Assessment Services	**9,549,408**
3,339,516	Purchasing Commission (net of recoveries)	**2,689,483**
12,710,433	Government Agencies (net of recoveries)	**11,689,521**
10	Provincial Treasury (net of recoveries)	**10**
10,051,721	Office of the Comptroller General	**9,202,507**
7,386,829	Ministry Support (net of recoveries)	**7,195,751**
62,348,436	Total Vote	**57,619,011**

VOTE DESCRIPTION

This vote provides for central financial and administrative services for all ministries and for fiscal, budgetary and financial administration policy development and implementation, including:

(a) *Treasury Board Staff*—This sub-vote provides for analysis and advice on economic, fiscal and budgetary issues.

(b) *Revenue Operations*—This sub-vote provides for administration of taxation statutes which are the responsibility of the Ministry of Finance, for administration of the *Land Tax Deferment Act* and the *Home Owner Grant Act* as they relate to the non-municipal areas of the province and for administration of advances to local governments. Grants are provided to natural gas producers to partially offset federal income taxes and to municipalities annexing unincorporated areas.

(c) *Assessment Services*—This sub-vote provides for a provincial contribution toward the operations of the British Columbia Assessment Authority and for courts of revision and assessment appeal board operations which provide taxpayers with a means to obtain fair and equitable property tax assessments.

(d) *Purchasing Commission*—This sub-vote provides for the management of the purchasing requirements of ministries and other government agencies including the storage of inventory, disposal of surplus materials and the repair and maintenance of business machines. Costs incurred in the disposal of surplus materials and in the sale of merchandise are recovered from ministries and certain Crown corporations.

(e) *Government Agencies*—This sub-vote provides for public access to and augments government services in several locations throughout the province. Recoveries are received from other ministries and government entities for services provided by government agencies.

(f) *Provincial Treasury*—This sub-vote provides for management of the financial assets and liabilities of the government and certain Crown corporations and agencies and for the management of trust funds and deposits. Recoveries of expenditures incurred in the funds management and fiscal agent services provided to government, to government corporations and agencies and to special purpose, trust and other funds are credited to this sub-vote.

(g) *Office of the Comptroller General*—This sub-vote provides for the auditing, payment, recording and reporting of government accounts and trust funds, for development and implementation of financial administration policies and procedures and for evaluation of accounting and financial management systems throughout government.

(h) *Ministry Support*—This sub-vote provides for executive, financial, administrative, personnel and information services support to ministry operations, provides for data entry services for other divisions of the Ministry of Finance and other ministries and provides for grants under the suggestion awards program. Costs of systems and data entry services are partially recovered from other divisions of the Ministry of Finance, other ministries and certain Crown corporations.

Vote 28

GOVERNMENT FINANCIAL SUPPORT

Group Account Classification

	Estimates 1983/84 $	Estimates 1984/85 $
TREASURY BOARD STAFF		
Salaries and Benefits	2,943,777	2,594,980
Operating Costs	809,587	845,875
Asset Acquisitions	—	50,000
Total	3,753,364	3,490,855
REVENUE OPERATIONS		
Salaries and Benefits	8,776,262	8,723,852
Operating Costs	4,448,672	4,439,770
Asset Acquisitions	484,629	325,000
Grants and Contributions	900,000	312,854
Total	14,609,563	13,801,476
ASSESSMENT SERVICES		
Operating Costs	2,100,000	1,699,408
Grants and Contributions	8,397,000	7,850,000
Total	10,497,000	9,549,408
PURCHASING COMMISSION		
Salaries and Benefits	2,709,182	2,469,453
Operating Costs	2,405,992	2,643,371
Asset Acquisitions	308,450	30,000
Recoveries	(2,084,108)	(2,453,341)
Total	3,339,516	2,689,483
GOVERNMENT AGENCIES		
Salaries and Benefits	8,753,147	7,889,102
Operating Costs	3,957,296	3,680,429
Asset Acquisitions	—	120,000
Recoveries	(10)	(10)
Total	12,710,433	11,689,521
PROVINCIAL TREASURY		
Salaries and Benefits	1,695,569	1,740,130
Operating Costs	1,159,447	1,363,538
Asset Acquisitions	110,774	177,444
Other Expenditures	2,170,630	2,150,900
Recoveries	(5,136,410)	(5,432,002)
Total	10	10
OFFICE OF THE COMPTROLLER GENERAL		
Salaries and Benefits	5,810,367	5,252,317
Operating Costs	3,493,567	3,684,190
Asset Acquisitions	747,787	266,000
Total	10,051,721	9,202,507
MINISTRY SUPPORT		
Salaries and Benefits	4,197,148	4,202,536
Operating Costs	3,203,401	4,217,284
Assets Acquisitions	—	70,000
Grants and Contributions	16,280	15,000
Recoveries	(30,000)	(1,309,069)
Total	7,386,829	7,195,751

Vote 29

PROVINCIAL CAPITAL COMMISSION

Estimates 1983/84 $		Estimates 1984/85 $
363,022	Total Vote	**256,500**

VOTE DESCRIPTION

This vote provides a provincial contribution toward the operation of the Provincial Capital Commission. The commission is responsible for preserving, upgrading and planning amenities for and within the capital district.

Vote 30

COMPENSATION STABILIZATION PROGRAM

Estimates 1983/84 $		Estimates 1984/85 $
919,857	Total Vote	**798,725**

VOTE DESCRIPTION

This vote provides for the administration of the Compensation Stabilization Commission which interprets and administers guidelines and regulations issued under the *Compensation Stabilization Act* and makes orders under section 3 (1) of the *Public Sector Restraint Act*.

Vote 29

PROVINCIAL CAPITAL COMMISSION

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Grants and Contributions	363,022	**256,500**

Vote 30

COMPENSATION STABILIZATION PROGRAM

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	344,621	**263,455**
Operating Costs	573,236	**533,270**
Asset Acquisitions	2,000	**2,000**
Total	919,857	**798,725**

Financing Transaction

BRITISH COLUMBIA TRANSIT (GASOLINE TAX) LEVY

Estimates 1983/84 $		Estimates 1984/85 $
14,037,000	Receipts	**15,400,000**
14,037,000	Disbursements	**15,400,000**
—	Net Cash Source (Requirement)	**—**

FINANCING TRANSACTION DESCRIPTION

Provincial advances (disbursements) are paid to local transit authorities in respect of the British Columbia Transit (Gasoline Tax) levy collected on their behalf by the Ministry of Finance (receipts).

Financing Transaction

INTEREST ON TRUSTS AND DEPOSITS

Estimates 1983/84 $		Estimates 1984/85 $
76,240,000	Receipts	**76,240,000**
76,240,000	Disbursements	**76,240,000**
—	Net Cash Source (Requirement)	**—**

FINANCING TRANSACTION DESCRIPTION

Annual interest payments (disbursements) are credited to certain trust funds and deposits belonging to third parties, which are held by and are under the general administration of the province, on the basis of earnings received from the investment of these funds (receipts).

Financing Transaction

LAND TAX DEFERMENT ACT

Estimates 1983/84 $		Estimates 1984/85 $
400,000	Receipts	**400,000**
3,600,000	Disbursements	**3,100,000**
(3,200,000)	Net Cash Source (Requirement)	**(2,700,000)**

FINANCING TRANSACTION DESCRIPTION

Local governments are reimbursed by the province for the property taxes of seniors and other qualified property owners which are deferred under this Act (disbursements). The property owner or the estate is required to repay to the Ministry of Finance deferred taxes together with interest compounded annually at the termination of the agreement. Receipts represent estimated repayments of outstanding principal (taxes deferred exclusive of interest).

Financing Transaction

RURAL AREA PROPERTY TAXES

Estimates 1983/84 $		Estimates 1984/85 $
55,238,000	Receipts	**58,662,000**
55,688,000	Disbursements	**59,062,000**
(450,000)	Net Cash Source (Requirement)	**(400,000)**

FINANCING TRANSACTION DESCRIPTION

Provincial advances (disbursements) are paid to local governments and entities in rural areas in respect of local taxes and levies collected on their behalf by the Ministry of Finance (receipts).

MINISTRY OF FORESTS

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	163,594	31	Minister's Office	**155,718**	
	212,441,125	32	Forest and Range Management	**206,096,703**	
	50,000,000	33	Fire Suppression Program	**46,000,000**	
	262,604,719		**Total Voted Expenditure**	**252,252,421**	
			Special Purpose Accounts (Statutory)		
	—		None	**—**	
	262,604,719		**Total General Fund Expenditure**	**252,252,421**	
			Special Purpose Funds (Statutory)		
	—		None	**—**	
	262,604,719		**Total General and Special Funds Expenditure**	**252,252,421**	
4,415			**Total Fulltime Equivalent Employment (FTEs)**[2]		**4,002**
	59,000,000	(S)	Other Financial Allocations — Section 88 Stumpage Offsets[3]	**59,000,000**	

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
129,640,656	Salaries and Benefits	**126,184,925**
132,036,192	Operating Costs	**125,105,621**
9,340,076	Asset Acquisitions	**8,254,134**
2,015,833	Grants and Contributions	**1,947,500**
45,643	Other Expenditures	**37,133**
(10,473,681)	Recoveries	**(9,276,892)**
262,604,719	**Total Voted Expenditure**	**252,252,421**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

[3] Other financial allocations include foregone revenue from stumpage under section 88 of the *Forest Act*. Credits are permitted against forest firms' assessed stumpage payments to the province for the cost of certain ministry approved projects undertaken by the firms. These include construction of roads, and bridges and the general improvement of the province's forest resources. For 1983/84, these stumpage offsets were estimated to be $59,000,000; in 1984/85 total stumpage offsets are estimated to again be $59,000,000.

Vote 31

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
163,594	Total Vote	**155,718**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Forests, including the minister's salary and expenses and those of the immediate staff.

Vote 31

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	152,954	**149,403**
Operating Costs	10,640	**6,315**
Total	163,594	**155,718**

Vote 32

FOREST AND RANGE MANAGEMENT

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
12,060,690	Management Program	**12,079,122**
61,814,385	Finance and Administration Program (net of recoveries)	**53,683,413**
57,997,273	Harvesting Program (net of recoveries)	**51,216,521**
49,378,013	Silviculture Program	**57,247,537**
8,404,798	Research Program (net of recoveries)	**7,545,693**
14,425,998	Forest Protection Program	**15,969,571**
4,687,780	Range Program	**4,714,678**
3,672,188	Recreation Program	**3,640,168**
212,441,125	Total Vote	**206,096,703**

VOTE DESCRIPTION

This vote provides for all forest, range and recreation programs of the ministry (except fire suppression) and for all management, finance and administration services, including *ex gratia* payments related to this vote. The functions related to these programs and services are performed at provincial, regional and district levels and include:

(a) *Management Program*—This sub-vote provides for senior executive direction in the ministry. At headquarters, this includes strategic studies to support the development and evaluation of policy objectives and plans, and the dissemination of information concerning ministry activities. Direction and control of the application of approved forest and range policies and programs are provided for at the regional level and supervision and control of implementation occur at the district level.

(b) *Finance and Administration Program*—At headquarters, this sub-vote provides for advice, policies and procedures pertaining to all general administration matters, grants and support services throughout the ministry, overall monitoring and functional direction of the ministry's financial, human and physical resources, data processing and administrative services and arrangements for accommodation, equipment and its maintenance. More detailed coordination and monitoring of these activities occur at the regional and district levels. Grants are provided to help support forest product and forestry research, the British Columbia Debris Control Board and other activities which promote the forest industry. Costs are recovered from other ministry programs for the use of vehicles, machinery and other equipment supplied centrally.

(c) *Harvesting Program*—At headquarters, this sub-vote provides for advice, policies and procedures pertaining to the inventory, planning, valuation, sale and disposal of Crown provincial timber and wood resources, and overall monitoring and functional direction of provincial wood supplies. Coordination and monitoring of these activities occur at the regional level and field activities take place at the district level. Recoveries were received in 1983/84 for costs associated with the salvage of merchantable timber, debris disposal and access relocations from pondage areas on behalf of the British Columbia Hydro and Power Authority.

(d) *Silviculture Program*—At headquarters, this sub-vote provides for advice, policies and procedures pertaining to the reforestation, care and enhancement of Crown provincial forests, overall monitoring and functional direction of provincial silviculture activities, and the provision of tree seeds and seedlings required for provincial reforestation projects. Coordination and monitoring of these projects take place at the regional level while more detailed field activities occur at the district level. These projects and activities include cooperative services with the Ministry of Attorney General and the federal Penitentiary Service.

(e) *Research Program*—At headquarters, this sub-vote provides for advice, policies and procedures for the services pertaining to silviculture and harvesting research, for care and enhancement of Crown provincial forests and for overall monitoring and functional direction over provincial silviculture and harvesting research activities. Coordination, monitoring and field activities take place at the regional level while more detailed field activities occur at the district level. Joint ventures and/or research contracts are carried out with other ministries and educational institutions involving mutual research needs. Costs of joint research projects are recovered from other ministries.

(Continued on page 108)

Vote 32

FOREST AND RANGE MANAGEMENT

Group Account Classification

MANAGEMENT PROGRAM

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	10,397,200	**10,759,476**
Operating Costs	1,639,798	**1,298,901**
Asset Acquisitions	23,422	**20,475**
Other Expenditures	270	**270**
Total	12,060,690	**12,079,122**

FINANCE AND ADMINISTRATION PROGRAM

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	26,636,476	**23,849,199**
Operating Costs	38,803,314	**33,236,089**
Asset Acquisitions	4,368,266	**3,672,447**
Grants and Contributions	2,015,833	**1,947,500**
Other Expenditures	11,070	**11,070**
Recoveries	(10,020,574)	**(9,032,892)**
Total	61,814,385	**53,683,413**

HARVESTING PROGRAM

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	45,803,436	**40,751,995**
Operating Costs	11,632,567	**9,706,099**
Asset Acquisitions	766,025	**758,427**
Other Expenditures	4,352	—
Recoveries	(209,107)	—
Total	57,997,273	**51,216,521**

SILVICULTURE PROGRAM

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	20,662,037	**23,261,869**
Operating Costs	27,702,004	**33,246,619**
Asset Acquisitions	1,003,892	**730,049**
Other Expenditures	10,080	**9,000**
Total	49,378,013	**57,247,537**

RESEARCH PROGRAM

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	6,156,611	**5,619,309**
Operating Costs	2,422,468	**2,106,056**
Asset Acquisitions	69,719	**64,328**
Recoveries	(244,000)	**(244,000)**
Total	8,404,798	**7,545,693**

(Continued on page 109)

Vote 32—*Continued*

(f) *Forest Protection Program*—At headquarters, this sub-vote provides for advice, policies, procedures and research services pertaining to fire and pest management activities which reduce wood losses and protect public and environmental values. The coordination and monitoring of these activities occur at the regional level, while the provision of most protection services occurs at the district level.

(g) *Range Program*—At headquarters, this sub-vote provides for advice, policies and procedures pertaining to rehabilitation, care and enhancement of Crown provincial range lands, and overall monitoring and functional direction of ministry range management activities. The regional offices provide for coordination and monitoring of all range management activities on Crown provincial range lands, while district offices provide for ongoing planning, direction, and control of the use of Crown provincial range lands.

(h) *Recreation Program*—At headquarters, this sub-vote provides for advice, policies and procedures pertaining to the protection of recreation and aesthetic values of Crown provincial forest and range lands outside parks and overall monitoring and functional direction of ministry recreation management activities. The regional offices provide for coordination and monitoring of recreation activities in the forest regions while the district offices provide for the establishment and maintenance of recreation site facilities and trails on Crown provincial lands.

Vote 33

FIRE SUPPRESSION PROGRAM

Classification by Sub-Vote

Estimates 1983/84 $		**Estimates 1984/85 $**
25,896,863	Direct Fire Fighting Expenditures	**22,228,645**
18,571,408	Fire Suppression Flying	**18,656,507**
2,141,736	Fire Equipment	**2,155,713**
2,890,676	Fire Standby and Overtime	**2,415,314**
382,121	Suppression Techniques and Safety Training	**409,672**
117,196	Fire Site Rehabilitation	**134,149**
50,000,000	Total Vote	**46,000,000**

VOTE DESCRIPTION

This vote provides for the costs of fighting and extinguishing forest and range fires as required by the *Forest Act*, including ex *gratia* payments related to this program.

Vote 32—*Continued*

FOREST PROTECTION PROGRAM

Salaries and Benefits	10,055,183	**12,177,074**
Operating Costs	4,085,706	**3,612,424**
Asset Acquisitions	265,508	**163,550**
Other Expenditures	19,601	**16,523**
Total	14,425,998	**15,969,571**

RANGE PROGRAM

Salaries and Benefits	3,112,127	**3,216,288**
Operating Costs	1,546,785	**1,463,279**
Asset Acquisitions	28,598	**34,841**
Other Expenditures	270	**270**
Total	4,687,780	**4,714,678**

RECREATION PROGRAM

Salaries and Benefits	2,681,012	**2,727,887**
Operating Costs	979,892	**905,626**
Asset Acquisitions	11,284	**6,655**
Total	3,672,188	**3,640,168**

Vote 33

FIRE SUPPRESSION PROGRAM

Group Account Classification

DIRECT FIRE FIGHTING EXPENDITURES	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	645,071	**719,714**
Operating Costs	25,212,876	**21,470,015**
Asset Acquisitions	38,916	**38,916**
Total	25,896,863	**22,228,645**

FIRE SUPPRESSION FLYING

Salaries and Benefits	414,553	**501,536**
Operating Costs	16,174,664	**16,172,780**
Asset Acquisitions	1,982,191	**1,982,191**
Total	18,571,408	**18,656,507**

FIRE EQUIPMENT

Operating Costs	1,417,467	**1,431,444**
Asset Asquisitions	724,269	**724,269**
Total	2,141,736	**2,155,713**

FIRE STANDBY AND OVERTIME

Salaries and Benefits	2,890,676	**2,415,314**

SUPPRESSION TECHNIQUES AND SAFETY TRAINING

Salaries and Benefits	33,320	**35,861**
Operating Costs	290,815	**315,825**
Asset Acquisitions	57,986	**57,986**
Total	382,121	**409,672**

FIRE SITE REHABILITATION

Operating Costs	117,196	**134,149**

MINISTRY OF HEALTH

Summary[1]

Estimates 1983/84		Vote		Estimates 1984/85	
FTEs	$	No.*		$	FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	209,432	34	Minister's Office	199,325	
	72,474,487	35	Management Operations	65,735,518	
	529,216,564	36	Medical Services Commission	539,126,634	
	186,699,812	37	Preventive and Community Health Care Services	187,672,739	
	1,699,788,020	38	Institutional Services	1,746,349,580	
	2,488,388,315		**Total Voted Expenditure**	2,539,083,796	
			Special Purpose Accounts (Statutory)		
			None		
	2,488,388,315		**Total General Fund Expenditure**	2,539,083,796	
			Special Purpose Funds (Statutory)		
			None		
	2,488,388,315		**Total General and Special Funds Expenditure**	2,539,083,796	
7,949			**Total Fulltime Equivalent Employment (FTEs)**[2]		6,884
	313,555,972	(S)	Other Financial Allocations—Medical Services Plan Premiums[3]	336,889,900	

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
247,329,380	Salaries and Benefits	219,751,260
103,525,181	Operating Costs	107,263,309
2,669,168	Asset Acquisitions	4,212,396
2,145,185,540	Grants and Contributions	2,218,450,368
302,117	Other Expenditures	251,353
(10,623,071)	Recoveries	(10,844,890)
2,488,388,315	**Total Voted Expenditure**	2,539,083,796

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

[3] Medical Services Plan premiums are paid directly to the Medical Services Plan and are therefore not recorded as provincial revenue or as a recovery to voted expenditure. See the vote description for the Medical Services Commission (Vote 36) for further detail.

Vote 34

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
209,432	Total Vote	199,325

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Health, including the minister's salary and expenses and those of the immediate staff.

Vote 34

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	202,945	**192,938**
Operating Costs	6,487	**6,387**
Total	209,432	**199,325**

Vote 35

MANAGEMENT OPERATIONS

Classification by Sub-Vote

Estimates 1983/84			**Estimates 1984/85**	
$	$		**$**	**$**
12,123,268		Central Administration		**11,706,947**
	1,527,577	—Ministry Executive	**1,344,136**	
	416,293	—Information Services	**355,156**	
	3,043,083	—Personnel	**3,022,135**	
	4,895,960	—Financial Services	**4,797,459**	
	1,233,863	—Policy, Planning and Legislation	**1,415,093**	
	173,272	—Internal Audit	**—**	
	833,220	—Management Information Services	**772,968**	
55,062,071		Support Services (net of recoveries)		**49,173,517**
	15,794,599	—Supply and Services	**9,573,891**	
	3,881,266	—Computer and Consulting	**5,294,312**	
	35,386,206	—Building Occupancy Charges	**34,305,314**	
5,289,148		Special Care Services Contributions		**4,855,054**
72,474,487		Total Vote		**65,735,518**

VOTE DESCRIPTION

This vote provides for the ministry's administration and support services including:

(a) *Central Administration*—This sub-vote provides for the overall development, direction and coordination of policy for the ministry and includes the deputy minister's office, personnel, financial services, information services, policy, planning and legislation, internal audit and management information services.

(b) *Support Services*—This sub-vote provides for the central supply of various goods and services to the ministry and outside facilities and agencies. This includes supplies and services, computer and consulting and building occupancy costs. Recoveries are received from the sale of supplies and services within the ministry and to other ministries and outside agencies.

(c) *Special Care Services Contributions*—This sub-vote provides for contributions to support various societies and other public bodies providing health-related services which complement ministry programs. These services include diagnostic, treatment and preventive programs.

MANAGEMENT OPERATIONS

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
CENTRAL ADMINISTRATION		
Salaries and Benefits	10,281,280	**10,081,048**
Operating Costs	1,703,862	**1,487,773**
Asset Acquisitions	6,452	**6,452**
Other Expenditures	131,674	**131,674**
Total	12,123,268	**11,706,947**
SUPPORT SERVICES		
Salaries and Benefits	10,063,829	**5,085,415**
Operating Costs	54,739,658	**53,797,355**
Asset Acquisitions	481,016	**935,637**
Recoveries	(10,222,432)	**(10,644,890)**
Total	55,062,071	**49,173,517**
SPECIAL CARE SERVICES CONTRIBUTIONS		
Grants and Contributions	5,289,148	**4,855,054**

Vote 36

MEDICAL SERVICES COMMISSION

Classification by Sub-Vote

Estimates 1983/84 $	$		Estimates 1984/85 $	$
24,747,823		Administration		**26,384,912**
504,468,741		Medical Services Plan		**512,741,722**
	456,608,919	—Fee for Service	**464,881,900**	
	43,208,113	—Salaried and Sessional Payments	**43,208,113**	
	4,651,709	—Disability Insurance and Education Fund	**4,651,709**	
529,216,564		Total Vote		**539,126,634**

VOTE DESCRIPTION

This vote provides for the payment of insured services and the development and administration of policies and programs under the Medical Services Plan including :

(a) *Administration*—This sub-vote provides for the administration of the Medical Services Plan. Services include registration of subscribers, billing and processing of premiums, auditing claims for benefits and preparation for negotiation of contracts with practitioners.

(b) *Medical Services Plan*—This sub-vote provides funds for Medical Services Plan expenditures in excess of Medical Services Plan premium revenue. Medical Services Plan premiums are paid directly to the Medical Services Plan and are not recorded as provincial revenue or as a recovery to this vote. Total Medical Services Plan expenditure is expected to be $849,631,622 in 1984/85. This expenditure will be offset by estimated premium revenue of $336,889,900 for a net expenditure of $512,741,722. In 1983/84 Medical Services Plan expenditure was estimated to be $818,024,713 and was offset by estimated premium revenue of $313,555,972 for a net expenditure of $504,468,741. Expenditures of the plan include payment to physicians, dental surgeons, other practitioners and laboratories on a fee-for-service basis according to a schedule of fees approved by the Commission. Some practitioners are reimbursed on a salaried or sessional basis. The plan also funds disability insurance and partial education expenses for medical practitioners as required under the negotiated contractual agreement with the British Columbia Medical Association.

Vote 36

MEDICAL SERVICES COMMISSION

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
ADMINISTRATION		
Salaries and Benefits	13,600,216	**13,813,843**
Operating Costs	11,136,562	**11,260,024**
Asset Acquisitions	11,045	**1,311,045**
Total	24,747,823	**26,384,912**
MEDICAL SERVICES PLAN		
Grants and Contributions	504,468,741	**512,741,722**

Vote 37

PREVENTIVE AND COMMUNITY HEALTH CARE SERVICES

Classification by Sub-Vote

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
46,830,343		Preventive Services		**46,195,094**
	3,610,511	—Program Management	**3,221,833**	
	9,344,245	—Medical Health Officers and Staff	**9,575,768**	
	14,225,729	—Public Health Nursing	**14,384,484**	
	3,216,608	—Public Health Inspection	**3,229,318**	
	155,932	—Health Education	**155,613**	
	3,844,028	—Speech and Hearing	**3,559,274**	
	513,451	—Nutrition	**494,835**	
	1,761,345	—Dental Program	**1,200,577**	
	2,597,234	—Epidemiology	**2,496,086**	
	7,561,260	—Contributions to Municipalities for Preventive Programs	**7,877,306**	
15,573,345		Vancouver Bureau		**14,963,682**
	718,684	—Program Management	**661,761**	
	5,955,797	—Provincial Laboratory	**5,341,284**	
	922,474	—VD Control	**876,395**	
	3,328,711	—Medical Supply—Kidney Dialysis	**3,275,857**	
	3,361,637	—TB Control	**3,530,891**	
	1,286,042	—Occupational Health	**1,277,494**	
2,781,671		Vital Statistics		**2,645,599**
15,606,615		Forensic Psychiatric Services		**16,329,170**
	568,269	—Program Management	**617,679**	
	7,526,864	—Maples Adolescent Treatment Centre	**7,600,653**	
	5,850,025	—Forensic Psychiatric Institute	**6,348,947**	
	714,779	—Vancouver Clinic	**733,726**	
	241,628	—Victoria Clinic	**262,593**	
	705,050	—Juvenile Services to Courts	**765,572**	
19,886,475		Alcohol and Drug		**18,740,812**
	2,546,362	—Program Management	**2,076,133**	
	4,684,834	—Outpatient Clinics	**4,396,346**	
	3,417,691	—Detoxification Centres	**3,358,782**	
	9,237,588	—Contributions to Funded Agencies	**8,909,551**	
86,021,363		Mental Health (net of recoveries)		**88,798,382**
	1,156,843	—Program Management	**1,194,362**	
	46,944,311	—Riverview Hospital	**49,387,378**	
	4,958,226	—Burnaby Psychiatric Services	**5,153,945**	
	13,534,231	—Mental Health Centres	**13,353,434**	
	19,427,752	—Contributions to Funded Agencies	**19,709,263**	
186,699,812		Total Vote		**187,672,739**

VOTE DESCRIPTION

This vote provides for the service delivery, program management and policy development for preventive and community care programs including:

(a) *Preventive Services*—This sub-vote provides for public health nursing, public health inspection, health education, speech and hearing, nutrition, dental program, epidemiology and medical health officers. It also provides for contributions to municipalities for the delivery of certain preventive programs and to agencies providing health promotion programs.

(b) *Vancouver Bureau*—This sub-vote provides for a variety of services grouped together for administrative purposes and includes tuberculosis and venereal disease control, provincial laboratory, pharmacy, kidney dialysis services and occupational health. Contributions are provided to agencies which assist in the prevention of sexually transmitted diseases.

(c) *Vital Statistics*—This sub-vote provides for the registration and certification of births, marriages, divorces, deaths, changes of names as well as other registration and statistical services.

(Continued on page 120)

Vote 37

PREVENTIVE AND COMMUNITY HEALTH CARE SERVICES

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
PREVENTIVE SERVICES		
Salaries and Benefits	31,789,097	**31,030,397**
Operating Costs	6,944,686	**6,666,721**
Asset Acquisitions	293,811	**288,181**
Grants and Contributions	7,802,749	**8,209,795**
Total	46,830,343	**46,195,094**
VANCOUVER BUREAU		
Salaries and Benefits	9,637,477	**8,513,482**
Operating Costs	5,413,710	**5,991,019**
Asset Acquisitions	226,158	**223,181**
Grants and Contributions	296,000	**236,000**
Total	15,573,345	**14,963,682**
VITAL STATISTICS		
Salaries and Benefits	2,437,017	**2,203,126**
Operating Costs	329,391	**394,473**
Asset Acquisitions	15,263	**48,000**
Total	2,781,671	**2,645,599**

(Continued on page 121)

Vote 37—*Continued*

(d) *Forensic Psychiatric Services*—This sub-vote provides for the operation and management of forensic psychiatric services to the courts and justice agencies in the province on an in-patient, out-patient and consultative basis. These agencies and programs include the Maples Adolescent Treatment Centre, the Forensic Psychiatric Institute, Vancouver and Victoria clinics and juvenile services to the courts. Contributions are provided to patients for work performed in rehabilitation programs.

(e) *Alcohol and Drug*—This sub-vote provides for the management, operation and support services of the alcohol and drug program. Included are detoxification centres and out-patient clinics. Contributions are also provided to agencies which operate detoxification centres, out-patient clinics and residential treatment centres.

(f) *Mental Health*—This sub-vote provides for the program management of mental health services, the operation of mental health centres, the boarding home program, Burnaby psychiatric services and Riverview Hospital. Contributions are provided to support agencies supplying mental health-related services and to Greater Vancouver Mental Health Services which provides an extension of the ministry's programs. Contributions are also provided to patients for work-related rehabilitation programs. Recoveries were received from other ministries for related services in 1983/84.

Vote 37—*Continued*

FORENSIC PSYCHIATRIC SERVICES

Salaries and Benefits	12,096,574	**12,118,682**
Operating Costs	1,316,222	**1,743,846**
Asset Acquisitions	35,893	**59,760**
Grants and Contributions	2,157,926	**2,406,882**
Total	15,606,615	**16,329,170**

ALCOHOL AND DRUG

Salaries and Benefits	9,269,826	**8,655,648**
Operating Costs	857,374	**824,926**
Asset Acquisitions	4,500	**4,500**
Grants and Contributions	9,754,775	**9,255,738**
Total	19,886,475	**18,740,812**

MENTAL HEALTH

Salaries and Benefits	57,251,075	**53,555,484**
Operating Costs	5,309,486	**10,137,477**
Asset Acquisitions	212,336	**330,935**
Grants and Contributions	23,449,105	**24,774,486**
Recoveries	(200,639)	**—**
Total	86,021,363	**88,798,382**

Vote 38

INSTITUTIONAL SERVICES

Classification by Sub-Vote

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
1,322,454,146		Hospital Programs		**1,387,124,140**
	7,005,269	—Program Management	**6,261,799**	
	1,216,872,000	—Operating Contributions to Hospitals	**1,272,992,864**	
	76,288,398	—Hospital Construction and Renovation	**79,969,477**	
	22,288,479	—Hospital Equipment	**27,900,000**	
329,078,696		Continuing Care		**312,796,949**
	2,371,628	—Program Management	**2,291,263**	
	36,086,322	—Government Institutions	**21,770,829**	
	204,413,875	—Long-Term Care Facilities	**204,076,592**	
	19,014,504	—Home Nursing Care	**18,884,483**	
	902,765	—Community Physiotherapy	**866,869**	
	49,595,659	—Homemaker Services	**48,478,900**	
	4,284,041	—Adult Day Care	**3,644,000**	
	2,275,370	—Group Homes for the Handicapped	**2,275,370**	
	10,134,532	—Long-Term Care Assessments	**10,508,643**	
48,255,178		Emergency Health Services (net of recoveries)		**46,428,491**
	1,062,542	—Program Management	**1,055,691**	
	41,195,916	—Ambulance Services	**39,512,122**	
	3,573,647	—Air Ambulance	**3,420,505**	
	1,060,230	—Support Services	**1,071,673**	
	1,362,843	—Training	**1,368,500**	
1,699,788,020		Total Vote		**1,746,349,580**

VOTE DESCRIPTION

This vote provides for the service delivery, program management, policy development and planning responsibility for institutional, acute and continuing patient care programs including:

(a) *Hospital Programs*—This sub-vote provides for program management and contributions for the operation, construction, renovation and equipment purchases of acute and extended care hospitals. Program management includes policy formulation and implementation, resource allocation, administrative and consultative services, facility planning, hospital monitoring and data retrieval. Hospital operating contributions normally pay for the majority of operating costs of hospitals after deducting other sources of revenue. This sub-vote also provides for contributions to the Red Cross and cancer clinics and payments for computer services shared by hospitals and for out-of-province hospital services. In addition, it provides for payment of the provincial government's share of debt servicing for hospital construction and renovation projects, contributions for minor capital projects and payment of the provincial government's share of the purchase of approved equipment.

(b) *Continuing Care*—This sub-vote provides for program management, direct service and contributions for programs to serve residents of British Columbia who require assistance in carrying out daily living activities, but who do not require the high level of care provided by an acute care hospital. The direct services include provision of home nursing care, long-term care assessment and community physiotherapy and funding for the provincial adult care facilities licensing board, as well as operation of the Valleyview and Skeenaview hospitals. Contributions include funding to proprietary and non-profit long-term care facilities for the delivery of personal, intermediate, and extended care services, homemaker agencies to provide in-home care of clients, adult day care for clients who cannot fully cope in the community but do not require the full-time use of a facility, and group homes for the handicapped. Contributions are also provided to municipalities for the provision of home-care/long-term care services. These contributions normally pay the majority of operating costs after deducting revenue from direct charges to patients.

(c) *Emergency Health Services*—This sub-vote provides for emergency health services including a ground and air ambulance service throughout the province, the operation of an ambulance modification depot, training programs for emergency medical assistants and paramedic crews and coordination of the ministry's responsibility in disaster planning. Contributions are made to the St. John Ambulance Society. Recoveries are received for ambulance services provided to the Workers' Compensation Board and for work performed by the ambulance modification depot.

Vote 38

INSTITUTIONAL SERVICES

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
HOSPITAL PROGRAMS		
Salaries and Benefits	6,003,512	**5,184,097**
Operating Costs	980,533	**1,056,478**
Asset Acquisitions	8,224	**8,224**
Grants and Contributions	1,315,448,877	**1,380,862,341**
Other Expenditures	13,000	**13,000**
Total	1,322,454,146	**1,387,124,140**
CONTINUING CARE		
Salaries and Benefits	46,314,219	**31,805,210**
Operating Costs	5,683,320	**5,749,204**
Asset Acquisitions	517,174	**139,185**
Grants and Contributions	276,513,219	**275,103,350**
Other Expenditures	50,764	**—**
Total	329,078,696	**312,796,949**
EMERGENCY HEALTH SERVICES		
Salaries and Benefits	38,382,313	**37,511,890**
Operating Costs	9,103,890	**8,147,626**
Asset Acquisitions	857,296	**857,296**
Grants and Contributions	5,000	**5,000**
Other Expenditures	106,679	**106,679**
Recoveries	(200,000)	**(200,000)**
Total	48,255,178	**46,428,491**

MINISTRY OF HUMAN RESOURCES

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	220,836	39	Minister's Office	**208,514**	
	1,307,041,272	40	Ministry Programs	**1,281,215,544**	
	1,307,262,108		**Total Voted Expenditure**	**1,281,424,058**	
			Special Purpose Accounts (Statutory)		
	—		None		
	1,307,262,108		**Total General Fund Expenditure**	**1,281,424,058**	
			Special Purpose Funds (Statutory)		
	—		None		
	1,307,262,108		**Total General and Special Funds Expenditure**	**1,281,424,058**	
5,443			**Total Fulltime Equivalent Employment (FTEs)**[2]		**4,928**

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
152,575,948	Salaries and Benefits	**141,153,969**
55,952,678	Operating Costs	**52,933,388**
3,102,482	Asset Acquisitions	**2,315,610**
1,098,760,200	Grants and Contributions	**1,088,281,091**
(3,129,200)	Recoveries	**(3,260,000)**
1,307,262,108	**Total Voted Expenditure**	**1,281,424,058**

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 39

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
220,836	Total Vote	**208,514**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Human Resources, including the minister's salary and expenses and those of the immediate staff.

Vote 39

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	193,684	**188,062**
Operating Costs	25,052	**18,352**
Asset Acquisitions	2,100	**2,100**
Total	220,836	**208,514**

Vote 40

MINISTRY PROGRAMS

Classification by Sub-Vote

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
28,281,096		Ministry Executive and Program Support (net of recoveries)		32,294,634
113,376,562		Direct Community Services		97,774,223
90,422,251		Services for Families and Children (net of recoveries)		96,517,636
158,603,216		Rehabilitation Services		166,122,427
	40,108,032	—Opportunities to Independence	38,886,154	
	24,560,868	—Community Residential Care Services	25,101,504	
	8,176,188	—Community Contracted Services	7,105,784	
	85,758,128	—Special Programs for the Retarded	95,028,985	
775,794,025		GAIN Programs		738,265,523
	738,644,149	—Income Assistance Program	703,224,000	
	600,000	—Renters' Tax Credit	—	
	36,549,876	—Health Care and Dental Services	35,041,523	
108,624,850		Pharmacare Programs		118,107,100
31,939,272		Services to Seniors (net of recoveries)		32,134,001
	18,000,000	—Seniors Supplement	18,000,000	
	7,500,000	—Shelter Aid for Elderly Renters (SAFER)	9,500,000	
	5,260,000	—Bus Pass Program	4,384,000	
	929,271	—Seniors Day Centres	—	
	250,001	—Seniors Counselling Service	250,001	
1,307,041,272		Total Vote		1,281,215,544

VOTE DESCRIPTION

This vote provides for the administration, operation and delivery of ministry income security programs and social services including:

(a) *Ministry Executive and Program Support*—This sub-vote provides for overall direction and development of ministry programs and services, administrative support and management services to ministry operations. It also provides for rental and maintenance of buildings and offices occupied by the ministry headquarters and for data processing and consulting services. Recoveries are received from the sale of surplus goods and materials.

(b) *Direct Community Services*—This sub-vote provides for the salaries and expenses of ministry staff in regional and district offices and community-based programs and for rental and maintenance of buildings and offices occupied by ministry field services. It also provides for contributions to social service agencies for complementary programs.

(c) *Services for Families and Children*—This sub-vote provides for services and residential resources for children under the care of the Superintendent of Family and Child Services, and for programs offering support to children and families in their own homes or communities. Services are provided by means of grants and contributions to funded agencies and through ministry operated services. Recoveries are received from the federal government in the form of family allowance payments for children-in-care.

(d) *Rehabilitation Services*—This sub-vote provides for ministry-operated residential care and social services for the physically and mentally handicapped, as well as grants and contributions for these services and for the provision of community-based services, day care and training and rehabilitation for GAIN recipients. This sub-vote also provides for the rental and maintenance of facilities for handicapped persons.

(e) *GAIN Programs*—This sub-vote provides for grants and contributions for income assistance and special allowances to persons in need, a minimum guaranteed income for handicapped persons, health and dental care needs of GAIN recipients and children-in-care and burial fees for indigent persons.

(f) *Pharmacare Programs*—This sub-vote provides for grants for full or partial subsidies on designated prescription drugs, ostomy supplies and prosthetic appliances.

(g) *Services to Seniors*—This sub-vote provides for grants and contributions for an additional monthly payment to seniors who receive the federal Guaranteed Income Supplement or Spouse's Allowance, Shelter Aid for Elderly Renters (SAFER), subsidized bus passes for seniors and handicapped persons who qualify for GAIN benefits or the federal Guaranteed Income Supplement, and counselling services for senior citizens. Recoveries are received from the sale of bus passes to eligible persons.

Vote 40

MINISTRY PROGRAMS

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
MINISTRY EXECUTIVE AND PROGRAM SUPPORT		
Salaries and Benefits	15,655,014	**17,502,758**
Operating Costs	10,614,740	**13,316,663**
Asset Acquisitions	2,011,342	**1,506,013**
Recoveries	—	**(30,800)**
Total	28,281,096	**32,294,634**
DIRECT COMMUNITY SERVICES		
Salaries and Benefits	87,517,163	**76,993,911**
Operating Costs	24,922,893	**19,822,743**
Asset Acquisitions	480,470	**466,261**
Grants and Contributions	456,036	**491,308**
Total	113,376,562	**97,774,223**
SERVICES FOR FAMILIES AND CHILDREN		
Operating Costs	222,485	**253,407**
Asset Acquisitions	26,973	**2,100**
Grants and Contributions	92,501,993	**98,591,329**
Recoveries	(2,329,200)	**(2,329,200)**
Total	90,422,251	**96,517,636**
REHABILITATION SERVICES		
Salaries and Benefits	49,210,087	**46,469,238**
Operating Costs	20,167,508	**19,522,223**
Asset Acquisitions	581,597	**339,136**
Grants and Contributions	88,644,024	**99,791,830**
Total	158,603,216	**166,122,427**
GAIN PROGRAMS		
Grants and Contributions	775,794,025	**738,265,523**
PHARMACARE PROGRAMS		
Grants and Contributions	108,624,850	**118,107,100**
SERVICES TO SENIORS		
Grants and Contributions	32,739,272	**33,034,001**
Recoveries	(800,000)	**(900,000)**
Total	31,939,272	**32,134,001**

MINISTRY OF INDUSTRY AND SMALL BUSINESS DEVELOPMENT

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	180,844	41	Minister's Office	**150,674**	
	48,572,578	42	Ministry Operations	**43,881,339**	
	48,753,422		**Total Voted Expenditure**	**44,032,013**	
			Special Purpose Accounts (Statutory)		
	2,646,500	(S)	North East Coal Development	**2,000,000**	
	51,399,922		**Total General Fund Expenditure**	**46,032,013**	
			Special Purpose Funds (Statutory)		
	2,778,346	(S)	Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund	**1,001,000**	
	(5,020,646)		Less Transfers to the Fund From Voted Expenditure (Vote 42)	**—**	
	49,157,622		**Total General and Special Funds Expenditure**	**47,033,013**	
222			**Total Fulltime Equivalent Employment (FTEs)**[2]		**194**

STATUTORY FINANCING TRANSACTIONS

(S) Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund (Special Purpose Fund)

(S) Travel Industry Development Subsidiary Agreement

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

1983/84		1984/85
7,790,891	Salaries and Benefits	**7,343,934**
4,981,236	Operating Costs	**5,017,477**
213,181	Asset Acquisitions	**241,630**
33,955,614	Grants and Contributions	**29,861,650**
1,812,500	Other Expenditures	**1,600,000**
—	Recoveries	**(32,678)**
48,753,422	**Total Voted Expenditure**	**44,032,013**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 41

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
180,844	Total Vote	**150,674**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Industry and Small Business Development, including the minister's salary and expenses and those of the immediate staff.

Vote 41

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	Estimates 1984/85 $
Salaries and Benefits	171,516	**142,774**
Operating Costs	6,353	**7,400**
Asset Acquisitions	2,975	**500**
Total	180,844	**150,674**

Vote 42

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
2,605,142	General Administration	**2,593,362**
3,491,012	Economics and Statistics	**3,183,854**
3,991,493	Trade, Industry and Export Promotion (net of recoveries)	**4,327,366**
15,845,254	Small Business and Regional Industrial Development (net of recoveries)	**12,147,465**
18,745,296	Federal-Provincial Shared Cost Programs	**6,149,292**
3,894,381	North East Coal Development	**480,000**
—	British Columbia Railway	**15,000,000**
48,572,578	Total Vote	**43,881,339**

VOTE DESCRIPTION

This vote provides for executive direction, administrative services and operating programs of the ministry including:

(a) *General Administration*—This sub-vote provides for the deputy minister's office and executive direction for the ministry as well as financial, personnel, administrative and library services.

(b) *Economics and Statistics*—This sub-vote provides for the development of policies and program proposals for the minister, ministry and cabinet as well as industry and sector forecasts and economic and policy analysis of major resource projects. This sub-vote also provides for statistical information and analytical support for the ministry, other agencies of the province and, in certain cases, for the business community. It also provides for and coordinates data processing services for the ministry.

(c) *Trade, Industry and Export Promotion*—This sub-vote provides funds to stimulate new business investment and private sector capital formation and to analyze and develop long-term trade policies. Provision is also made for ministerial and related staff travel outside Canada, trade missions and general promotion for the export of British Columbia goods and services. Grants are made to private sector enterprises including the Asia Pacific Foundation to assist export promotion and new product and process development. The costs of export and trade-related seminars are partially recovered.

(d) *Small Business and Regional Industrial Development*—This sub-vote provides for the design, negotiation, management, monitoring and evaluation of federal-provincial and joint government-industry economic development programs, assistance to the province's independent business community and evaluation of British Columbia related applications to the federal Foreign Investment Review Agency. Grants are provided to businesses, industry associations and Crown corporations to encourage economic activity in the province (grants under the small manufacturers' development assistance program are not in addition to those provided for by Part 1 of the *Small Business Development Act*). Recoveries from the federal government reimburse salary costs for an employee exchange program.

(e) *Federal-Provincial Shared Cost Programs*—This sub-vote provides funding for economic development activities jointly funded by the province of British Columbia and the federal government. Grants are provided to the private sector for industrial and tourism development. In 1983/84, a grant was made to the Industrial Development Subsidiary Agreement Revolving Fund for loans under that program.

(f) *North East Coal Development*—This sub-vote provides for a grant to the British Columbia Hydro and Power Authority for the development of north east coal infrastructure.

(g) *British Columbia Railway*—This sub-vote provides for a grant to the British Columbia Railway Company to cover remaining debt servicing costs to be incurred prior to the date of payment of the allocation from the Resource Revenue Stabilization Fund.

Vote 42

MINISTRY OPERATIONS

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
GENERAL ADMINISTRATION		
Salaries and Benefits	810,329	**762,973**
Operating Costs	1,744,379	**1,762,639**
Asset Acquisitions	50,434	**67,750**
Total	2,605,142	**2,593,362**
ECONOMICS AND STATISTICS		
Salaries and Benefits	2,363,363	**1,999,325**
Operating Costs	1,060,402	**1,126,129**
Asset Acquisitions	67,247	**58,400**
Total	3,491,012	**3,183,854**
TRADE, INDUSTRY AND EXPORT PROMOTION		
Salaries and Benefits	1,892,546	**1,886,944**
Operating Costs	1,364,122	**1,524,522**
Asset Acquisitions	64,825	**60,900**
Grants and Contributions	670,000	**870,000**
Recoveries	—	**(15,000)**
Total	3,991,493	**4,327,366**
SMALL BUSINESS AND REGIONAL INDUSTRIAL DEVELOPMENT		
Salaries and Benefits	2,553,137	**2,551,918**
Operating Costs	469,237	**526,815**
Asset Acquisitions	27,700	**54,080**
Grants and Contributions	12,795,180	**9,032,330**
Recoveries	—	**(17,678)**
Total	15,845,254	**12,147,465**
FEDERAL-PROVINCIAL SHARED COST PROGRAMS		
Operating Costs	336,743	**69,972**
Grants and Contributions	16,596,053	**4,479,320**
Other Expenditures	1,812,500	**1,600,000**
Total	18,745,296	**6,149,292**
NORTH EAST COAL DEVELOPMENT		
Grants and Contributions	3,894,381	**480,000**
BRITISH COLUMBIA RAILWAY		
Grants and Contributions	—	**15,000,000**

Special Purpose Account

NORTH EAST COAL DEVELOPMENT

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
9,442,307		**Total Account Balance at the Beginning of the Fiscal Year**		**7,442,307**
		Operating Transactions		
	—	Revenue	**—**	
	2,646,500	Expenditure	**2,000,000**	
(2,646,500)	(2,646,500)	Net Revenue (Expenditure)	**(2,000,000)**	**(2,000,000)**
646,500	646,500	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	**—**	
	—	Disbursements	**—**	
		Net Cash Source (Requirement)		
7,442,307		**Total Account Balance at the End of the Fiscal Year**		**5,442,307**

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund by the *Special Funds Act, 1980* and was changed to a Special Purpose Account under the *Special Appropriations Act, 1982*. Administered by the Ministry of Industry and Small Business Development, the purpose of the account is to provide money for the construction and initial development phases of coal development in northeastern British Columbia and for the coordination, planning and administration of the coal project.

The account received a $20,000,000 appropriation from the General Fund in 1980. No interest or other revenue has since been credited to the account balance.

No financing transactions are provided for under this account.

Special Purpose Fund

INDUSTRIAL DEVELOPMENT SUBSIDIARY AGREEMENT LOAN REPAYMENT REVOLVING FUND

Estimates 1983/84 $	$		Estimates 1984/85 $	$
19,866,042		**Total Fund Balance at the Beginning of the Fiscal Year**		25,614,019
		Operating Transactions		
	5,556,646	Revenue	2,002,000	
	2,778,346	Expenditure	1,001,000	
2,778,300	2,778,300	Net Revenue (Expenditure)	1,001,000	1,001,000
2,969,677	2,969,677	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions*		
	631,000	Receipts	2,105,000	
	5,875,000	Disbursements	2,500,000	
	(5,244,000)	Net Cash Source (Requirement)	(395,000)	
25,614,019		**Total Fund Balance at the End of the Fiscal Year**		26,615,019

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* Financing transactions do not affect the revenue expenditure or balance of the Special Purpose Fund. They do, however, change the composition of the fund's balance between cash and loans and other investments. As a result, they either increase or decrease the government's cash and borrowing requirements.

SPECIAL PURPOSE FUND DESCRIPTION

This fund was created as a revolving fund by authority of the *Industrial Development Fund Act* and is a Special Purpose Fund. Its purpose is to enable the repayment of loans with interest, made under the Community Industrial Development Program of the federal/provincial Industrial Development Subsidiary Agreement, to be paid into a fund and to be used on a revolving basis to make further loans under the program.

This revolving special purpose fund's balance has been established over several years through equal capital contributions from the federal and provincial governments and from interest earned on outstanding loans. The federal government's annual capital contribution is credited directly to provincial revenue. The provincial government votes an appropriation into the revolving fund each year equal to the federal capital contribution plus a matching provincial capital contribution. Interest earned on the revolving fund's outstanding loans is credited to the revolving fund, and is recorded as provincial revenue although it is to be shared equally between the two governments under the terms of the agreement. Accordingly, the province records an expense against the revolving fund each year equal to the annual federal capital contribution plus one-half of the annual earned interest (one-half of total revenue). This expense does not decrease the amount of funds available for loans from the revolving fund, but simply ensures that one-half of the revolving fund's overall balance is recorded as funds held in trust for the federal government, to be paid upon the termination of the revolving fund. The balance presented in the statement above represents only provincial assets; the combined federal and provincial balance is twice this amount.

Under the terms of the federal/provincial agreement, the last capital contributions were made to the revolving fund in 1983/84. Revenue for 1984/85 represents earned interest only.

Financing Transaction

TRAVEL INDUSTRY DEVELOPMENT SUBSIDIARY AGREEMENT

Estimates 1983/84 $		Estimates 1984/85 $
274,000	Receipts	**236,000**
193,000	Disbursements	**299,000**
81,000	Net Cash Source (Requirement)	**(63,000)**

FINANCING TRANSACTION DESCRIPTION

Repayable loans and advances (disbursements) are provided to the travel and tourism industry under the terms of this federal/provincial agreement. Receipts represent estimated repayments of outstanding loan principal. The receipts and disbursements presented here represent only the provincial share of the financing transaction.

MINISTRY OF INTERGOVERNMENTAL RELATIONS

Summary[1]

BUDGETARY EXPENDITURE

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
			Voted Appropriations		
	131,788	43	Minister's Office	125,531	
	2,601,881	44	Intergovernmental Relations	2,309,876	
	2,733,669		**Total Voted Expenditure**	2,435,407	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	2,733,669		**Total General Fund Expenditure**	2,435,407	
			Special Purpose Funds (Statutory)		
	—		None	—	
	2,733,669		**Total General and Special Funds Expenditure**	2,435,407	
47			**Total Fulltime Equivalent Employment(FTEs)**[2]		40

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
1,929,439	Salaries and Benefits	1,621,799
710,530	Operating Costs	702,708
53,700	Asset Acquisitions	70,900
40,000	Grants and Contributions	40,000
2,733,669	**Total Voted Expenditure**	2,435,407

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 43

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
131,788	Total Vote	**125,531**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Intergovernmental Relations, including the minister's salary and expenses and those of the immediate staff.

Vote 43

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	113,788	**115,631**
Operating Costs	18,000	**9,900**
Total	131,788	**125,531**

Vote 44

INTERGOVERNMENTAL RELATIONS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
1,771,772	Administration	**1,601,093**
830,109	B.C. House, London	**708,783**
2,601,881	Total Vote	**2,309,876**

VOTE DESCRIPTION

This vote provides for the general operations of the ministry including:

(a) *Administration*—This sub-vote provides for the cost of administrative support and other services of the ministry and the cabinet's committee system. It also provides for the coordination and development of policies, strategies and activities regarding the province's relations with other governments and for the coordination and development of British Columbia's policies on proposals to reform federalism. Grants are provided to the Canadian Intergovernmental Conference Secretariat and others involved in intergovernmental relations.

(b) *B.C. House, London*—This sub-vote provides for the operation of the Office of the Agent General, including his salary and expenses and those of staff members as well as for the operation and maintenance of B.C. House in London and the provision of services to tenants.

Vote 44

INTERGOVERNMENTAL RELATIONS

Group Account Classification

ADMINISTRATION	Estimates 1983/84 $	Estimates 1984/85 $
Salaries and Benefits	1,322,013	**1,095,185**
Operating Costs	356,059	**416,008**
Asset Acquisitions	53,700	**49,900**
Grants and Contributions	40,000	**40,000**
Total	1,771,772	**1,601,093**

B.C. HOUSE, LONDON	Estimates 1983/84 $	Estimates 1984/85 $
Salaries and Benefits	493,638	**410,983**
Operating Costs	336,471	**276,800**
Asset Acquisitions	—	**21,000**
Total	830,109	**708,783**

MINISTRY OF LABOUR

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	206,665	45	Minister's Office	196,554	
	63,413,401	46	Ministry Operations	57,715,546	
	63,620,066		**Total Voted Expenditure**	57,912,100	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	63,620,066		**Total General Fund Expenditure**	57,912,100	
			Special Purpose Funds (Statutory)		
	—		None	—	
	63,620,066		**Total General and Special Funds Expenditure**	57,912,100	
826			**Total Fulltime Equivalent Employees (FTEs)**[2]		753

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
26,997,952	Salaries and Benefits	26,473,393
9,458,583	Operating Costs	9,692,534
945,651	Asset Acquisitions	699,704
27,751,305	Grants and Contributions	22,753,164
(1,533,425)	Recoveries	(1,706,695)
63,620,066	**Total Voted Expenditure**	57,912,100

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 45

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
206,665	Total Vote	**196,554**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Labour, including the minister's salary and expenses and those of the immediate staff.

Vote 45

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	186,665	**189,754**
Operating Costs	18,000	**6,800**
Asset Acquisitions	2,000	**—**
Total	206,665	**196,554**

Vote 46

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimates 1983/84 $		**Estimates 1984/85 $**
4,009,697	Ministry Management	**3,857,185**
519,373	Women's Programs	**610,990**
1,779,942	Labour Relations and Compensation Advisory Services	**1,734,791**
4,745,267	Employment Standards Branch	**4,809,894**
1,253,284	Human Rights Programs	**692,795**
10,951,582	Safety Engineering Services	**11,059,119**
36,759,098	Labour Market Programs	**31,509,436**
3,295,160	Labour Relations Board	**3,441,326**
99,988	Employment Standards Board	**—**
10	Boards of Review (net of recoveries)	**10**
63,413,401	Total Vote	**57,715,546**

VOTE DESCRIPTION

This vote provides for the administration of the following statutes and programs: *Apprenticeship Act, Electrical Safety Act, Employment Standards Act, Factory Act, Gas Safety Act, Labour Code, Ministry of Labour Act, Power Engineers and Boiler and Pressure Vessel Safety Act, Refugee Settlement Act, Wage (Public Construction) Act* and the Human Rights Program. Major programs and activities include:

(a) *Ministry Management*—This sub-vote provides for the ministry's management and for the provision of central programs including personnel, computer, communications and other administrative services.

(b) *Women's Programs*—This sub-vote provides for programs to promote the full participation of women in all sectors of the labour force. It also provides for counselling and other assistance to groups and individuals in the resolution of problems faced by women as members of the community. Grants are provided to further the role of women in society.

(c) *Labour Relations and Compensation Advisory Services*—This sub-vote provides for mediation and arbitration services related to labour disputes, investigation of complaints filed by non-unionized employees, investigation and attempts to resolve allegations of discrimination and advice to employers and workers who are appealing, through the Boards of Review, decisions made by the Workers' Compensation Board. Grants are provided to individuals for specialized assistance when challenging Workers' Compensation Board decisions.

(d) *Employment Standards Branch*—This sub-vote provides for the administration of the *Employment Standards Act* and for support services to the Labour Relations Board.

(e) *Human Rights Programs*—This sub-vote provides for the administration of provincial legislation respecting human rights. Contributions are provided to individuals and organizations pursuing human rights actions.

(f) *Safety Engineering Services*—This sub-vote provides for the establishment of safety standards and inspection services for electricity, natural gas, propane, boiler and pressure vessels, elevating devices, amusement rides, refrigerator systems and environmental conditions in factories and offices. The sub-vote also provides for safety education programs.

(g) *Labour Market Programs*—This sub-vote provides for the development, administration and delivery of employment programs and for the planning and management of apprenticeship and industrial training. Provision is also made for provincial programs pertaining to immigration matters, manpower advisory services and trade schools, and comprehensive and coordinated vocational rehabilitation services for disabled persons. Grants and contributions are provided to individuals and agencies for apprenticeship training costs, apprenticeship living allowances and employment programs for the disabled and disadvantaged.

(Continued on page 150)

Vote 46

MINISTRY OPERATIONS

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
MINISTRY MANAGEMENT		
Salaries and Benefits	1,991,006	**2,100,740**
Operating Costs	1,696,975	**1,662,784**
Asset Acquisitions	306,716	**93,661**
Grants and Contributions	15,000	**—**
Total	4,009,697	**3,857,185**
WOMEN'S PROGRAMS		
Salaries and Benefits	327,492	**412,869**
Operating Costs	127,127	**133,367**
Asset Acquisitions	14,754	**14,754**
Grants and Contributions	50,000	**50,000**
Total	519,373	**610,990**
LABOUR RELATIONS AND COMPENSATION ADVISORY SERVICES		
Salaries and Benefits	1,379,221	**1,305,071**
Operating Costs	394,855	**423,854**
Asset Acquisitions	1,862	**1,862**
Grants and Contributions	4,004	**4,004**
Total	1,779,942	**1,734,791**
EMPLOYMENT STANDARDS BRANCH		
Salaries and Benefits	3,663,360	**3,707,519**
Operating Costs	904,804	**995,272**
Asset Acquisitions	177,103	**107,103**
Total	4,745,267	**4,809,894**
HUMAN RIGHTS PROGRAMS		
Salaries and Benefits	762,733	**275,688**
Operating Costs	478,101	**399,657**
Asset Acquisitions	12,450	**12,450**
Grants and Contributions	—	**5,000**
Total	1,253,284	**692,795**
SAFETY ENGINEERING SERVICES		
Salaries and Benefits	8,601,969	**8,594,250**
Operating Costs	2,182,347	**2,242,272**
Asset Acquisitions	167,266	**222,597**
Total	10,951,582	**11,059,119**
LABOUR MARKET PROGRAMS		
Salaries and Benefits	6,558,091	**6,175,187**
Operating Costs	2,322,173	**2,467,172**
Asset Acquisitions	196,533	**172,917**
Grants and Contributions	27,682,301	**22,694,160**
Total	36,759,098	**31,509,436**

(Continued on page 151)

Vote 46—*Continued*

(h) *Labour Relations Board*—This sub-vote provides for the administration of the *Labour Code* by the Labour Relations Board.

(i) *Employment Standards Board*—This sub-vote provided for the operation of the Employment Standards Board which adjudicated matters referred to it pursuant to the *Employment Standards Act*. This Board was terminated in 1983/84.

(j) *Boards of Review*—This sub-vote provides for the operation of the Boards of Review, an appellate agency established under the *Workers Compensation Act*, which reviews decisions made by the Workers' Compensation Board respecting workers. The cost of the Boards of Review is fully recovered from the Accident Fund established pursuant to the *Workers Compensation Act*.

Vote 46—*Continued*

LABOUR RELATIONS BOARD

Salaries and Benefits	2,205,722	**2,322,878**
Operating Costs	1,032,838	**1,061,848**
Asset Acquisitions	56,600	**56,600**
Total	3,295,160	**3,441,326**

EMPLOYMENT STANDARDS BOARD

Salaries and Benefits	47,948	**—**
Operating Costs	51,433	**—**
Asset Acquisitions	607	**—**
Total	99,988	**—**

BOARDS OF REVIEW

Salaries and Benefits	1,273,745	**1,389,437**
Operating Costs	249,930	**299,508**
Asset Acquisitions	9,760	**17,760**
Recoveries	(1,533,425)	**(1,706,695)**
Total	10	**10**

MINISTRY OF LANDS, PARKS AND HOUSING

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	201,603	47	Minister's Office	**191,758**	
	62,850,593	48	Ministry Operations	**59,589,082**	
	10	49	Ministry Enterprises	**10**	
	10	50	British Columbia Home Program	**10**	
	63,052,216		**Total Voted Expenditure**	**59,780,860**	
			Special Purpose Accounts (Statutory)		
	16,700,000	(S)	Crown Land	**18,500,000**	
	18,000,000	(S)	Provincial Home Acquisition	**4,000,000**	
	2,355,000	(S)	University Endowment Lands Administration	**2,478,000**	
	100,107,216		**Total General Fund Expenditure**	**84,758,860**	
			Special Purpose Funds (Statutory)		
	—		None	**—**	
	100,107,216		**Total General and Special Funds Expenditure**	**84,758,860**	
1,421			**Total Fulltime Equivalent Employment (FTEs)**[2]		**1,256**

STATUTORY FINANCING TRANSACTIONS

(S) Crown Land (Special Purpose Account)
(S) Housing Initiative Program
(S) Provincial Home Acquisition (Special Purpose Account)

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
40,935,121	Salaries and Benefits	**37,263,506**
18,301,795	Operating Costs	**19,122,762**
4,901,564	Asset Acquisitions	**4,427,099**
17,976,000	Grants and Contributions	**15,633,000**
7,002,500	Other Expenditures	**11,002,500**
(26,064,764)	Recoveries	**(27,668,007)**
63,052,216	**Total Voted Expenditure**	**59,780,860**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 47

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
201,603	Total Vote	**191,758**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Lands, Parks and Housing, including the minister's salary and expenses and those of the immediate staff.

Vote 47

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	189,003	**179,258**
Operating Costs	11,500	**11,400**
Asset Acquisitions	1,100	**1,100**
Total	201,603	**191,758**

Vote 48

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
8,456,240	Administration (net of recoveries)	**8,250,782**
24,492,267	Lands and Housing (net of recoveries)	**22,095,934**
29,902,086	Parks and Outdoor Recreation	**29,242,366**
62,850,593	Total Vote	**59,589,082**

VOTE DESCRIPTION

This vote provides for central ministry administration as well as the development of policies and the management of programs in support of the ministry's mandate of lands, parks, outdoor recreation and housing. Major programs and activities include:

(a) *Administration*—This sub-vote provides for the ministry executive, computer systems, office accommodation, vehicles, and central ministry administration including legal, financial, personnel, and public information services. Computer, consulting and building occupancy costs relating to Provincial Home Acquisition Programs and Crown Land Programs are recovered from the Provincial Home Acquisition and Crown Land Special Purpose Accounts respectively.

(b) *Lands and Housing*—This sub-vote provides for the management and allocation of Crown lands and the development and management of housing programs. The main activities are the delivery of Provincial Home Acquisition and Crown Land Programs by field and headquarters staff, provision of grants and subsidies for the British Columbia Housing Management Commission and non-profit societies or corporations providing housing for senior citizens or disabled persons and the administration of the University Endowment Lands. Operating costs relating to Provincial Home Acquisition and Crown Land Programs are recovered from the Provincial Home Acquisition and Crown Land Special Purpose Accounts respectively. Other recoveries include fees, licences and ratepayer contributions from the University Endowment Lands and revenue from sales of sundry items. The net operating cost of the University Endowment Lands is recovered from the University Endowment Lands Administration Special Purpose Account.

(c) *Parks and Outdoor Recreation*—This sub-vote provides for the development and management of programs and policies to maintain a high quality park system in British Columbia and to coordinate outdoor recreation opportunities across the province. Grants are provided to non-profit organizations for the production of outdoor recreation education and safety programs.

Vote 48

MINISTRY OPERATIONS

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
ADMINISTRATION		
Salaries and Benefits	2,273,751	**2,300,003**
Operating Costs	5,583,014	**5,629,132**
Asset Acquisitions	980,475	**682,250**
Recoveries	(381,000)	**(360,603)**
Total	8,456,240	**8,250,782**
LANDS AND HOUSING		
Salaries and Benefits	17,311,996	**16,701,746**
Operating Costs	3,609,990	**4,256,555**
Asset Acquisitions	1,316,540	**1,350,022**
Grants and Contributions	17,893,000	**15,550,000**
Other Expenditures	2,500	**2,500**
Recoveries	(15,641,759)	**(15,764,889)**
Total	24,492,267	**22,095,934**
PARKS AND OUTDOOR RECREATION		
Salaries and Benefits	19,072,084	**17,839,390**
Operating Costs	8,241,983	**8,964,679**
Asset Acquisitions	2,505,019	**2,355,297**
Grants and Contributions	83,000	**83,000**
Total	29,902,086	**29,242,366**

Vote 49

MINISTRY ENTERPRISES

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
2,487,094	Park Enterprises	—
554,931	University Endowment Lands Golf Course	**542,535**
(3,042,015)	Recoveries from Operations	**(542,525)**
10	Total Vote	**10**

VOTE DESCRIPTION

This vote provides for the maintenance and operation of the University Endowment Lands Golf Course. Funds expended by the government are recovered from operating revenue, including fees and concessions. No funding is provided for Park Enterprises for 1984/85 due to their privatization.

Vote 50

BRITISH COLUMBIA HOME PROGRAM

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
7,000,000	British Columbia Home Program Interest Cost	**11,000,000**
(6,999,990)	Recoveries from Interest on the Public Debt Vote	**(10,999,990)**
10	Total Vote	**10**

VOTE DESCRIPTION

This vote provides for the interest cost on direct government borrowings undertaken to finance the British Columbia Home Program. Expenditures incurred under this vote are fully recovered from the voted appropriation for interest on the public debt.

Vote 49

MINISTRY ENTERPRISES

Group Account Classification

PARK ENTERPRISES	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	1,817,743	—
Operating Costs	609,351	—
Asset Acquisitions	60,000	—
Total	2,487,094	—

UNIVERSITY ENDOWMENT LANDS GOLF COURSE		
Salaries and Benefits	270,544	**243,109**
Operating Costs	245,957	**260,996**
Asset Acquisitions	38,430	**38,430**
Total	554,931	**542,535**

RECOVERIES FROM OPERATIONS		
Recoveries	(3,042,015)	**(542,525)**

Vote 50

BRITISH COLUMBIA HOME PROGRAM

Group Account Classification

BRITISH COLUMBIA HOME PROGRAM INTEREST COST	Estimates 1983/84 $	**Estimates 1984/85 $**
Other Expenditures	7,000,000	**11,000,000**

RECOVERIES FROM INTEREST ON THE PUBLIC DEBT VOTE		
Recoveries	(6,999,990)	**(10,999,990)**

Special Purpose Account

CROWN LAND

Estimates 1983/84 $	 $		Estimates 1984/85 $	 $
333,803,547		**Total Account Balance at the Beginning of the Fiscal Year**		**354,403,547**
		Operating Transactions		
	33,600,000	Revenue	**33,500,000**	
	16,700,000	Expenditure	**18,500,000**	
16,900,000	16,900,000	Net Revenue (Expenditure)	**15,000,000**	**15,000,000**
3,700,000	3,700,000	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions*		
	46,500,000	Receipts	**58,700,000**	
	114,000,000	Disbursements	**68,100,000**	
	(67,500,000)	Net Cash Source (Requirement)	**(9,400,000)**	
354,403,547		**Total Account Balance at the End of the Fiscal Year**		**369,403,547**

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* Financing transactions do not affect the revenue, expenditure or balance of the Special Purpose Account. They do, however, change the composition of the account's balance between cash and loans and other investments. As a result, they either increase or decrease the government's cash and borrowing requirements.

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund by authority of section 7 of the *Department of Housing Act, 1973*, was repealed and replaced by the Crown Land Fund effective July 31, 1979 pursuant to the *Ministry of Lands, Parks and Housing Act* and was changed to a Special Purpose Account under the *Special Appropriations Act, 1982*. Administered by the Ministry of Lands, Parks and Housing, the purpose of the account is to serve as a revolving fund for recoverable expenditures for land acquisition, servicing and development. It also provides for non-recoverable expenditures for land acquisition, grants for parks and related purposes and ministry operating costs in support of Crown land and residential land development programs. Revenue sources include leases of Crown land under the *Land Act*, interest income and land sales.

Financing transactions include recoverable loans for municipal land development and financing projects, mortgages, loans to the Provincial Rental Housing Corporation and interest reduction loans under the British Columbia Home Program.

Special Purpose Account

PROVINCIAL HOME ACQUISITION

Estimates 1983/84 $	$		Estimates 1984/85 $	$
341,190,260		**Total Account Balance at the Beginning of the Fiscal Year**		347,990,260
		Operating Transactions		
	21,800,000	Revenue	28,000,000	
	18,000,000	Expenditure	4,000,000	
3,800,000	3,800,000	Net Revenue (Expenditure)	24,000,000	24,000,000
3,000,000	3,000,000	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions*		
	23,000,000	Receipts	23,000,000	
	75,000,000	Disbursements	45,000,000	
	(52,000,000)	Net Cash Source (Requirement)	(22,000,000)	
347,990,260		**Total Account Balance at the End of the Fiscal Year**		371,990,260

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* Financing transactions do not affect the revenue, expenditure or balance of the Special Purpose Account. They do, however, change the composition of the account's balance between cash and loans and other investments. As a result, they either increase or decrease the government's cash and borrowing requirements.

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund by the authority of the *Provincial Home Acquisition Act, 1967* for the purpose of paying grants to qualified British Columbia residents constructing or purchasing a home or, as an alternative to the grants, for making loans to be secured by second mortgages. The *Home Conversion and Leasehold Loan Act* also provides for payments from the fund in respect of leasehold mortgage loans to be secured by first mortgages, and conversion mortgages to be secured by appropriate mortgages. The fund was changed to a Special Purpose Account under the *Special Appropriations Act, 1982* and continues to be administered by the Ministry of Lands, Parks and Housing for these purposes.

Account revenue consists of interest on outstanding mortgage principal while account expenditure includes the costs associated with the British Columbia Second Mortgage Program, including ministry administration expenses, computing costs, interest refunds and office space costs.

Financing transactions are for repayable second mortgage loans to eligible home purchasers.

Special Purpose Account

UNIVERSITY ENDOWMENT LANDS ADMINISTRATION

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
3,589,701		**Total Account Balance at the Beginning of the Fiscal Year**		**3,289,701**
		Operating Transactions		
	1,355,000	Revenue	**1,453,000**	
	2,355,000	Expenditure	**2,478,000**	
(1,000,000)	(1,000,000)	Net Revenue (Expenditure)	**(1,025,000)**	**(1,025,000)**
700,000	700,000	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
3,289,701		**Total Account Balance at the End of the Fiscal Year**		**2,264,701**

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was established as a Miscellaneous Statutory Account by authority of the *University Endowment Lands Administration Act*, was continued under the *University Endowment Land Act* and became a Special Purpose Account under the *Special Appropriations Act, 1982*. Administered by the Ministry of Lands, Parks and Housing, the account provides for the operation and management of the University Endowment Lands.

Account revenue is derived from ministry recoveries which are in excess of voted expenditure for the University Endowment Land Golf Course and from University Endowment Land resident ratepayer contributions. Account expenditure is for the maintenance and operation of the University Endowment Lands.

No financing transactions are provided for under this account.

Financing Transaction

HOUSING INITIATIVE PROGRAM

Estimates 1983/84		Estimates 1984/85
$		$
51,200,000	Receipts	**50,000,000**
—	Disbursements	**—**
51,200,000	Net Cash Source (Requirement)	**50,000,000**

FINANCING TRANSACTION DESCRIPTION

Under the *Housing Initiative Act, 1980*, $200 million of provincial repayable first mortgage financing (disbursements) for qualifying rental housing projects and owner-occupied homes was made available to British Columbia residents at a preferred interest rate through an agreement with the British Columbia Central Credit Union. By March 31, 1984, it is estimated that $100 million will have been repaid. It is expected that one-half of the remaining principal amount outstanding will be repaid in 1984/85 (receipts).

MINISTRY OF MUNICIPAL AFFAIRS

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	183,523	51	Minister's Office	**174,580**	
	9,985,935	52	Operations and Administration	**9,186,203**	
	210,000,000	53	Municipal Revenue Sharing	**174,590,000**	
	220,169,458		**Total Voted Expenditure**	**183,950,783**	
			Special Purpose Accounts (Statutory)		
	1,405,000	(S)	Downtown Revitalization	**1,100,000**	
	221,574,458		**Total General Fund Expenditure**	**185,050,783**	
			Special Purpose Funds (Statutory)		
	210,000,000	(S)	Revenue Sharing	**202,090,000**	
	(210,000,000)		Less Transfers to the Fund from Voted Expenditure (Vote 53)	**(174,590,000)**	
	221,574,458		**Total General and Special Funds Expenditure**	**212,550,783**	
115			**Total Fulltime Equivalent Employment (FTEs)**[2]		95

STATUTORY FINANCING TRANSACTIONS

(S) Downtown Revitalization (Special Purpose Account)

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
3,809,620	Salaries and Benefits	**3,489,559**
1,258,838	Operating Costs	**1,355,974**
75,000	Asset Acquisitions	**130,250**
215,026,000	Grants and Contributions	**178,975,000**
220,169,458	**Total Voted Expenditure**	**183,950,783**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 51

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
183,523	Total Vote	**174,580**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Municipal Affairs, including the minister's salary and expenses and those of the immediate staff.

Vote 51

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	169,023	**167,580**
Operating Costs	11,500	**7,000**
Asset Acquisitions	3,000	**—**
Total	183,523	**174,580**

Vote 52

OPERATIONS AND ADMINISTRATION

Classification by Sub-Vote

Estimates 1983/84 $	$		Estimates 1984/85 $	$
1,883,317		General Administration		**1,953,827**
3,077,618		Municipal Support Services		**2,857,376**
5,025,000		Grants and Contributions		**4,375,000**
	2,500,000	—Local Services to Provincial Property	**2,700,000**	
	2,525,000	—General Grants	**1,675,000**	
9,985,935		Total Vote		**9,186,203**

VOTE DESCRIPTION

This vote provides for executive direction and management of the ministry as well as delivery of operating and statutory grant programs including:

(a) *General Administration*—This sub-vote provides for executive direction as well as administrative services to operating programs of the ministry. Included in this sub-vote are the Inspector of Municipalities, policy research and development, legislative review, budget coordination, internal accounting and reporting, personnel administration, office management and accommodation, data processing services, administration of the *Home Owner Grant Act* and the Downtown Revitalization Program.

(b) *Municipal Support Services*—This sub-vote provides for the review and monitoring of local government administrative, development and financial practices and procedures as well as advisory, administrative and technical support services to municipal officers and the Islands Trust. Included in these functions are municipal, financial and administrative services, collection, recording and assessment of municipal and regional statistical and related information, advice and assistance in community and regional development processes as they relate to local government, administration of provincial regulations governing building construction and the *Islands Trust Act*, investigations into local government issues and engineering analysis of local government water and sewerage construction projects. Contributions are made to regional districts to cover expenses related to the election of Trustees to the Islands Trust.

(c) *Grants and Contributions*—This sub-vote provides for grants and contributions to local governments. Included in this function are conditional and unconditional grants for local services to provincial property as provided under the *Municipal Aid Act*, contributions for police services, and other general grants to assist local authorities in financing various projects and services.

Vote 53

MUNICIPAL REVENUE SHARING

Estimates 1983/84 $		Estimates 1984/85 $
210,000,000	Total Vote	**174,590,000**

VOTE DESCRIPTION

This vote provides for the transfer of funds to the Revenue Sharing Special Purpose Fund in accordance with the provisions of the *Revenue Sharing Act*. Expenditures are made from the fund in respect of various grants and contributions to municipalities and regional districts.

Vote 52

OPERATIONS AND ADMINISTRATION

Group Account Classification

GENERAL ADMINISTRATION	Estimates 1983/84 $	Estimates 1984/85 $
Salaries and Benefits	1,105,722	**995,153**
Operating Costs	740,895	**869,724**
Asset Acquisitions	36,700	**88,950**
Total	1,883,317	**1,953,827**
MUNICIPAL SUPPORT SERVICES		
Salaries and Benefits	2,534,875	**2,326,826**
Operating Costs	506,443	**479,250**
Asset Acquisitions	35,300	**41,300**
Grants and Contributions	1,000	**10,000**
Total	3,077,618	**2,857,376**
GRANTS AND CONTRIBUTIONS		
Grants and Contributions	5,025,000	**4,375,000**

Vote 53

MUNICIPAL REVENUE SHARING

Group Account Classification

	Estimates 1983/84 $	Estimates 1984/85 $
Grants and Contributions	210,000,000	**174,590,000**

Special Purpose Account

DOWNTOWN REVITALIZATION

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
20,989,234		**Total Account Balance at the Beginning of the Fiscal Year**		**15,997,234**
		Operating Transactions		
	—	Revenue	**—**	
	1,405,000	Expenditure	**1,100,000**	
(1,405,000)	(1,405,000)	Net Revenue (Expenditure)	**(1,100,000)**	**(1,100,000)**
4,039,000	4,039,000	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	**—**	
	7,626,000	Disbursements	**6,000,000**	
(7,626,000)	(7,626,000)	Net Cash Source (Requirement)	**(6,000,000)**	**(6,000,000)**
15,997,234		**Total Account Balance at the End of the Fiscal Year**		**8,897,234**

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This account was originally created as a fund by the *Special Funds Act, 1980* and became a Special Purpose Account under the *Special Appropriations Act, 1982*. Administered by the Ministry of Municipal Affairs, the Special Purpose Account provides for grants and contributions to municipalities and the business community to revitalize downtown areas and provides repayable loans to municipalities to assist in financing the capital cost of downtown improvements.

The account's balance was established with a $25,000,000 appropriation in 1980. No revenue is credited to the account as interest on the outstanding loan principal is paid to the General Fund. Loan principal repayments are not credited to the account on a revolving basis but are instead repaid to the General Fund. As a result, annual authorizations of new loans reduce the outstanding balance of the account by a corresponding amount.

Special Purpose Fund

REVENUE SHARING

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
30,838,552		**Total Fund Balance at the Beginning of the Fiscal Year**		**28,838,552**
		Operating Transactions		
	210,000,000	Revenue	**174,590,000**	
	210,000,000	Expenditure	**202,090,000**	
—	—	Net Revenue (Expenditure)	**(27,500,000)**	**(27,500,000)**
(2,000,000)	(2,000,000)	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
28,838,552		**Total Fund Balance at the End of the Fiscal Year**		**1,338,552**

SPECIAL PURPOSE FUND DESCRIPTION

This Special Purpose Fund was originally created as a fund by the *Revenue Sharing Act, 1977*, continued as a fund under the *Revenue Sharing Act, 1979* and became a Special Purpose Fund under the *Special Appropriations Act, 1982*. Administered by the Ministry of Municipal Affairs, this Special Purpose Fund provides conditional and unconditional grants to all British Columbia municipalities and regional districts.

Beginning with the fiscal year ending March 31, 1979, money is paid into the fund annually from the General Fund by way of a voted appropriation (Vote 53). The amount of the voted appropriation is determined by the revenue sharing formula contained in the *Revenue Sharing Act* (1 per cent of both provincial personal and corporation income taxes, 6 per cent of provincial social service tax and 6 per cent of renewable and non-renewable provincial resource revenue plus any previous years' adjustments). Grants are paid from the fund to municipalities and regional districts on the basis of established criteria. The majority of grants are unconditional and are distributed on a per capita basis. Conditional grants are paid for general planning and administration, water and sewerage facilities and major municipal highways.

No financing transactions are provided for under this fund.

MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

Summary[1]

BUDGETARY EXPENDITURE

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.*		Estimates 1984/85 $	Estimates 1984/85 FTEs
			Voted Appropriations		
	224,454	54	Minister's Office	190,839	
	43,511,589	55	Provincial Secretary and Government Services	33,373,140	
	19,881,852	56	Government Information Services	18,915,859	
	19,540,248	57	Culture, Heritage and Recreation	17,884,946	
	14,744,540	58	Government Personnel, Pensions and Employee Benefits Administration	13,250,416	
	10	59	Pensions and Employee Benefits Contributions	10	
	97,902,693		**Total Voted Expenditure**	**83,615,210**	
			Special Purpose Accounts (Statutory)		
	526,000	(S)	Barkerville Historic Park Development	—	
	1,536,000	(S)	Provincial Computerization of Libraries	775,000	
	99,964,693		**Total General Fund Expenditure**	**84,390,210**	
			Special Purpose Funds (Statutory)		
	2,041,000	(S)	British Columbia Cultural	1,544,000	
	2,500,000	(S)	First Citizens'	1,831,000	
	60,551,000	(S)	Lottery	47,561,000	
	2,749,000	(S)	Physical Fitness and Amateur Sports	1,545,000	
	167,805,693		**Total General and Special Funds Expenditure**	**136,871,210**	
1,251			**Total Fulltime Equivalent Employment (FTEs)**[2]		**1,032**

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
34,891,911	Salaries and Benefits[3]	31,146,708
72,569,793	Operating Costs	69,682,650
1,547,000	Asset Acquisitions	2,434,000
6,975,000	Grants and Contributions	6,681,000
8,353,000	Other Expenditures	353,000
(26,434,011)	Recoveries[3]	(26,682,148)
97,902,693	**Total Voted Expenditure**	**83,615,210**

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expenditure or financing transaction.

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

[3] Net of gross employee benefits budgeted centrally for the government in Vote 59 ($175,350,000 for 1983/84 and $177,734,000 for 1984/85). These costs are charged back to special offices and ministries.

Vote 54

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
224,454	Total Vote	**190,839**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Provincial Secretary and Minister of Government Services, including the minister's salary and expenses and those of the immediate staff.

Vote 54

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	205,454	**171,939**
Operating Costs	19,000	**18,900**
Total	224,454	**190,839**

Vote 55

PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

Classification by Sub-Vote

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
13,416,021		Administration and Support Services		**12,179,376**
10,813,487		Provincial Secretary (net of recoveries)		**3,153,581**
	1,078,252	—Protocol and Special Services	**1,321,299**	
	306,974	—Government House	**316,301**	
	10	—British Columbia Lotteries	**10**	
	9,428,251	—Provincial Elections	**1,515,971**	
19,282,081		Government Services (net of recoveries)		**18,040,183**
	1,153,477	—Legislative Library	**1,129,387**	
	12,681,605	—Postal Branch	**12,273,608**	
	1,214,175	—Records Management	**1,106,719**	
	50,000	—Insurance and Risk Management	**117,459**	
	4,182,814	—Legislative Building	**3,413,000**	
	10	—Queen's Printer	**10**	
43,511,589		Total Vote		**33,373,140**

VOTE DESCRIPTION

This vote provides for the administration of the *Ministry of Provincial Secretary and Government Services Act, Lottery Act, Queen's Printer Act, Election Act, Inquiry Act, Legislative Library Act, Document Disposal Act* and the provision of central services to the legislature, the executive council and government ministries including:

(a) *Administration and Support Services*—This sub-vote provides for ministry administration and program support to the executive, administration of orders in council, official functions of the Provincial Secretary, data processing, building occupancy expenses, grants to non-profit associations and administration of the First Citizens' Fund.

(b) *Provincial Secretary*—This sub-vote provides for the programs and activities of the Provincial Secretary. Acting as secretariat to government, the Provincial Secretary provides the following specialized services to the executive and government:

- (i) Protocol and Special Services—provides for the expenses of cabinet and its members, cabinet committees, ministerial and related staff travel and transportation expenses within Canada, official ceremonies, government-hosted functions and for the costs associated with visiting dignitaries. Grants are provided for the Queen Elizabeth II British Columbia Centennial Scholarship.
- (ii) Government House—provides for the operation of Government House, including official functions held there, and for the office of the Lieutenant Governor.
- (iii) British Columbia Lotteries—provides for the licensing of bingos and other forms of social gambling in the province, for certain costs incurred in the administration of the Western Canada Lottery Foundation and the Inter-provincial Lottery Corporation of British Columbia and for the administration of grants from the lottery fund as authorized by the *Lottery Act*. All expenditures are recovered from the Lottery Fund.
- (iv) Provincial Elections—provides for the administration of provincial elections, by-elections and plebiscites and for the compilation and maintenance of the voters list as required by the *Election Act*.

(c) *Government Services*—The sub-vote provides for the following programs and activities serving special offices, ministries and certain government agencies:

- (i) **Legislative Library—provides for library and research services, primarily to members of the legislative assembly and employees of government ministries.**
- (ii) **Postal Branch—provides for the cost of all government postal services.**
- (iii) **Records Management—provides for a centralized records management service to government ministries including technical microfilming advice and support.**
- (iv) **Insurance and Risk Management—provides for technical advice and support services to government ministries for insurance and risk management.**
- (v) **Legislative Building—provides for the costs of improvements to and the operation and maintenance costs of the legislative buildings and Government House.**
- (vi) **Queen's Printer—provides for printing services and stationery supplies for all ministries and related organizations. All expenditures are recovered from users of this service.**

Vote 55

PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
ADMINISTRATION AND SUPPORT SERVICES		
Salaries and Benefits	2,439,554	**2,091,376**
Operating Costs	10,736,467	**9,060,000**
Asset Acquisitions	180,000	**768,000**
Grants and Contributions	60,000	**260,000**
Total	13,416,021	**12,179,376**
PROVINCIAL SECRETARY		
Salaries and Benefits	1,701,626	**1,937,739**
Operating Costs	2,524,282	**2,592,000**
Asset Acquisitions	24,000	**44,000**
Grants and Contributions	60,000	**60,000**
Other Expenditures	8,000,000	**—**
Recoveries	(1,496,421)	**(1,480,158)**
Total	10,813,487	**3,153,581**
GOVERNMENT SERVICES		
Salaries and Benefits	9,563,463	**8,135,183**
Operating Costs	33,945,218	**34,111,000**
Asset Acquisitions	493,000	**673,000**
Recoveries	(24,719,600)	**(24,879,000)**
Total	19,282,081	**18,040,183**

Vote 56

GOVERNMENT INFORMATION SERVICES

Estimates 1983-84 $		Estimates 1984/85 $
19,881,852	Total Vote (net of recoveries)	**18,915,859**

VOTE DESCRIPTION

This vote provides for the planning, coordination, and implementation of government communication policy and programs, general advertising and information services for all ministries and the operation of production centres for use by all ministries. A portion of the cost of production and advertising is recovered from other ministries, special purpose accounts and funds.

Vote 56

GOVERNMENT INFORMATION SERVICES

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	1,882,530	**1,915,109**
Operating Costs	18,067,322	**16,763,750**
Asset Acquisitions	10,000	**420,000**
Other Expenditures	17,000	**17,000**
Recoveries	(95,000)	**(200,000)**
Total	19,881,852	**18,915,859**

Vote 57

CULTURE, HERITAGE AND RECREATION

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
5,323,209	Provincial Museum	4,854,858
1,676,885	Provincial Archives	1,640,337
2,026,361	Heritage Conservation	1,735,661
1,830,392	Recreation and Sport	1,188,869
983,290	Cultural Services	794,531
7,700,111	Library Services	7,670,690
19,540,248	Total Vote	17,884,946

VOTE DESCRIPTION

This vote provides for the delivery of government programs under the *Museum Act*, *Library Act* and *Heritage Conservation Act* and for the implementation of policies and programs in the areas of culture, multiculturalism, the arts and amateur sports and recreation including:

(a) *Provincial Museum*—This sub-vote provides for increasing knowledge of British Columbia's human and natural history through the acquisition and care for museum collections, pursuant to the *Museum Act* and communication of the knowledge gained to the general public.

(b) *Provincial Archives*—This sub-vote provides for the acquisition and preservation of historical government and private documents, printed materials and other records such as photographs, paintings, prints and audio-visual recordings considered to be of permanent historical significance to the province.

(c) *Heritage Conservation*—This sub-vote provides for the protection, preservation and management of the province's heritage resources including archaeological sites, heritage buildings and the administration of the British Columbia Heritage Trust as required by the *Heritage Trust Act*.

(d) *Recreation and Sport*—This sub-vote provides for the implementation of government policies and the delivery of services for amateur sport, recreation and physical fitness. It also provides for advice and funding to amateur sport and recreation organizations, operation of the British Columbia summer and winter games and administration of the Physical Fitness and Amateur Sports Fund.

(e) *Cultural Services*—This sub-vote provides for the implementation of government policies and the delivery of services in the performing arts, museums and art galleries. It also provides advice and funding for the arts including the management of the British Columbia art collection and administration of the British Columbia Cultural Fund. This sub-vote also provides for the office of the cultural heritage advisor and includes grants to multicultural organizations.

(f) *Library Services*—This sub-vote provides for the administration of the *Library Act*, advice and grants to the province's public library systems, direct library services to various areas of the province and delivery of library services to special groups.

Vote 57

CULTURE, HERITAGE AND RECREATION

Group Account Classification

	Estimates 1983/84 $	Estimates 1984/85 $
PROVINCIAL MUSEUM		
Salaries and Benefits	4,112,737	**3,877,858**
Operating Costs	1,051,472	**943,000**
Asset Acquisitions	65,000	**34,000**
Grants and Contributions	94,000	**—**
Total	5,323,209	**4,854,858**
PROVINCIAL ARCHIVES		
Salaries and Benefits	1,304,885	**1,224,337**
Operating Costs	317,000	**338,000**
Asset Acquisitions	55,000	**78,000**
Total	1,676,885	**1,640,337**
HERITAGE CONSERVATION		
Salaries and Benefits	1,491,361	**1,313,661**
Operating Costs	412,000	**416,000**
Asset Acquisitions	123,000	**6,000**
Total	2,026,361	**1,735,661**
RECREATION AND SPORT		
Salaries and Benefits	1,260,392	**915,869**
Operating Costs	324,000	**268,000**
Asset Acquisitions	6,000	**5,000**
Grants and Contributions	240,000	**—**
Total	1,830,392	**1,188,869**
CULTURAL SERVICES		
Salaries and Benefits	439,290	**458,531**
Operating Costs	294,000	**276,000**
Asset Acquisitions	40,000	**10,000**
Grants and Contributions	210,000	**50,000**
Total	983,290	**794,531**
LIBRARY SERVICES		
Salaries and Benefits	969,111	**939,690**
Operating Costs	522,000	**525,000**
Asset Acquisitions	3,000	**—**
Grants and Contributions	6,206,000	**6,206,000**
Total	7,700,111	**7,670,690**

Vote 58

GOVERNMENT PERSONNEL, PENSIONS AND EMPLOYEE BENEFITS ADMINISTRATION

Estimates 1983/84 $		Estimates 1984/85 $
4,635,824	Public Service Commission (net of recoveries)	**4,292,930**
4,495,069	Government Employee Relations Bureau	**3,844,247**
5,613,647	Superannuation Commission	**5,113,239**
14,744,540	Total Vote	**13,250,416**

VOTE DESCRIPTION

This vote provides for policy, administration and support services to government on personnel, pension, and employee benefit matters through the following central agencies:

(a) *Public Service Commission*—This sub-vote provides for planning, development, implementation and administration of personnel policies and programs. Major programs and activities include human resource planning, recruitment and selection, the appointment of new employees, the promotion, demotion or transfer of employees within the public service and the placement of employees who are supernumerary, disabled or returning from long-term disability. The commission is also responsible for the identification, design, development and delivery of staff development training and safety programs throughout the public service, and the investigation and hearing of appeals involving appointments, management terminations and other complaints. A portion of the cost of delivering certain training courses is recovered from other ministries.

(b) *Government Employee Relations Bureau*—This sub-vote provides for the development of personnel management policies and practices including the negotiation and administration of collective agreements on behalf of the government, establishment of rates of remuneration, employee benefits policies, practices and administration, establishment and review of systems of job evaluation and classification in the government and determination of the classification of all positions within government organization structures. This sub-vote also provides for settlement payments for grievance arbitration, rights disputes and other personnel related settlements agreed to by the Bureau and for the employer's share of costs for boards of arbitration. A grant is provided for membership in the Public Employers of British Columbia.

(c) *Superannuation Commission*—This sub-vote provides for the administration of employee benefits as authorized by the *Public Service Benefit Plan Act*, the *Public Service Act* and other statutes. It also provides for the development of pension policies and the operation of nine pension plans as authorized by the following statutes or regulations:

Pension (Public Service) Act,
Pension (Municipal) Act,
Pension (Teachers) Act,
Pension (College) Act,
Legislative Assembly Allowances and Pension Act,
British Columbia Railway Company pension fund rules and regulations,
British Columbia Hydro and Power Authority pension fund regulations,
British Columbia Power Commission superannuation fund regulations, and
Workers' Compensation Board superannuation fund plan.

Vote 58

GOVERNMENT PERSONNEL, PENSIONS AND EMPLOYEE BENEFITS ADMINISTRATION

Group Account Classification

	Estimates 1983/84 $	Estimates 1984/85 $
PUBLIC SERVICE COMMISSION		
Salaries and Benefits	3,437,997	**3,048,930**
Operating Costs	1,320,827	**1,367,000**
Recoveries	(123,000)	**(123,000)**
Total	4,635,824	**4,292,930**
GOVERNMENT EMPLOYEE RELATIONS BUREAU		
Salaries and Benefits	2,943,023	**2,346,247**
Operating Costs	1,102,046	**1,047,000**
Asset Acquisitions	9,000	**10,000**
Grants and Contributions	105,000	**105,000**
Other Expenditures	336,000	**336,000**
Total	4,495,069	**3,844,247**
SUPERANNUATION COMMISSION		
Salaries and Benefits	3,140,488	**2,770,239**
Operating Costs	1,934,159	**1,957,000**
Asset Acquisitions	539,000	**386,000**
Total	5,613,647	**5,113,239**

Vote 59

PENSIONS AND EMPLOYEE BENEFITS CONTRIBUTIONS

Classification by Sub-Vote

Estimates 1983/84 $	$		Estimates 1984/85 $	$
90,275,000		Pension Contributions and Retirement Benefits (net of recoveries)		**86,876,000**
	69,555,000	—Provincial Pension	**63,985,000**	
	500,000	—Miscellaneous Statutory Items	**500,000**	
	12,430,000	—Canada Pension	**12,260,000**	
	270,000	—Members of the Legislative Assembly Superannuation	**270,000**	
	7,520,000	—Death and Retiring Benefits	**9,861,000**	
76,908,000		Employee Health, Insurance and Other Benefits (net of recoveries)		**82,764,000**
	17,280,000	—Extended Health and Dental	**19,700,000**	
	3,755,000	—Group Insurance	**3,600,000**	
	10,843,000	—Medical Services Plan	**11,305,000**	
	5,820,000	—Long-Term Disability	**6,365,000**	
	140,000	—Group Aviation Accident Insurance	**150,000**	
	19,400,000	—Unemployment Insurance	**23,000,000**	
	7,440,000	—Workers' Compensation	**7,130,000**	
	12,230,000	—Other Benefits	**11,514,000**	
(167,182,990)		Chargebacks to Special Offices and Ministries of Government (recoveries)		**(169,639,990)**
10		Total Vote		**10**

VOTE DESCRIPTION

This vote provides for the costs to government of statutory and other employee benefits including:

(a) *Pension Contributions and Retirement Benefits:*

- (i) Provincial Pension—provides for the costs of employer contributions to the public service superannuation plan including certain agencies and corporations whose payrolls are administered by the central pay office of the government.
- (ii) Miscellaneous Statutory Items—provides for the employer's costs for minor statutory requirements such as payments in recognition of war service.
- (iii) Canada Pension—provides for the employer's costs of matching employee contributions to the Canada Pension Plan, including certain agencies and corporations whose payrolls are administered by the central pay office of the government.
- (iv) Members of the Legislative Assembly Superannuation—provides for the cost of government contributions as required by the *Legislative Assembly Allowances and Pension Act.*
- (v) Death and Retiring Benefits—provides for the costs of death benefits to nominated beneficiaries of participating pensioners, service gratuities upon death in service and pre-retirement leave and/or retirement allowances and costs granted to eligible employees.

Recoveries are received from certain agencies and corporations whose payrolls are administered by the government.

(b) *Employee Health, Insurance and Other Benefits:*

- (i) Extended Health and Dental—provides for the employer's costs for the extended health and dental plan.
- (ii) Group Insurance—provides for the employer's costs for the group life insurance plan.
- (iii) Medical Services Plan—provides for the full payment by the employer of employee medical services plan premiums.
- (iv) Long-Term Disability—provides for employer contributions to the long-term disability plan.
- (v) Group Aviation Accident Insurance—provides for the employer's costs for group air travel insurance coverage.
- (vi) Unemployment Insurance—provides for the employer's costs for unemployment insurance premiums.
- (vii) Workers' Compensation—provides for the employer's costs for the assessment levied by the Workers' Compensation Board.
- (viii) Other Benefits—provides for the employer's costs for benefits for licensed professional employees, management appointees and other employees not covered by a collective agreement, severance settlements and other miscellaneous benefits and related payments.

Recoveries are received from certain agencies and corporations which participate in the employee health and insurance benefit plans and, in certain circumstances, from employees.

(c) *Chargebacks to Special Offices and Ministries of Government*—This sub-vote provides for the complete recovery of the costs of pension contributions and retirement benefits and employee health, insurance and other benefits from all special offices and ministries of government for employees covered by these plans and receiving these benefits.

Vote 59

PENSIONS AND EMPLOYEE BENEFITS CONTRIBUTIONS

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
PENSION CONTRIBUTIONS AND RETIREMENT BENEFITS		
Salaries and Benefits	91,990,000	**88,210,000**
Recoveries	(1,715,000)	**(1,334,000)**
Total	90,275,000	**86,876,000**
EMPLOYEE HEALTH, INSURANCE AND OTHER BENEFITS		
Salaries and Benefits	83,360,000	**89,524,000**
Recoveries	(6,452,000)	**(6,760,000)**
Total	76,908,000	**82,764,000**
CHARGEBACKS TO SPECIAL OFFICES AND MINISTRIES OF GOVERNMENT		
Recoveries	(167,182,990)	**(169,639,990)**

Special Purpose Account

BARKERVILLE HISTORIC PARK DEVELOPMENT

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
526,305		**Total Account Balance at the Beginning of the Fiscal Year**		**Nil**
		Operating Transactions		
	—	Revenue	—	
	526,000	Expenditure	—	
(526,000)	(526,000)	Net Revenue (Expenditure)	—	
(305)	(305)	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
Nil		**Total Account Balance at the End of the Fiscal Year**		**Nil**

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This Special Purpose Account was originally created as a fund under the *Special Funds Act, 1980* and was later changed to a Special Purpose Account under the *Special Appropriations Act, 1982*. Administered by the Ministry of Provincial Secretary and Government Services, the account provides funds for restoring the Barkerville Historic Park in recognition of the park's important part in the ministry's heritage program.

The account was established in 1980 with an appropriation of $5,000,000 from the General Fund. No interest or other revenue has been credited to the account. It is estimated that the total $5,000,000 will have been expensed by the end of 1983/84; the spending authority of the account will then lapse.

No financing transactions are provided for under this account.

Special Purpose Account

PROVINCIAL COMPUTERIZATION OF LIBRARIES

Estimates 1983/84			**Estimates 1984/85**	
$	$		**$**	**$**
1,536,000		**Total Account Balance at the Beginning of the Fiscal Year**		**775,000**
		Operating Transactions		
	—	Revenue	**—**	
	1,536,000	Expenditure	**775,000**	
(1,536,000)	(1,536,000)	Net Revenue (Expenditure)	**(775,000)**	**(775,000)**
775,000	775,000	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	**—**	
	—	Disbursements	**—**	
	—	Net Cash Source (Requirement)	**—**	
775,000		**Total Account Balance at the End of the Fiscal Year**		**Nil**

SPECIAL PURPOSE ACCOUNT DESCRIPTION

This Special Purpose Account was originally created as a fund under the *Special Funds Act, 1980* and was later changed to a Special Purpose Account under the *Special Appropriations Act, 1982*. Administered by the Ministry of Provincial Secretary and Government Services, the account provides grants to public libraries in the province to institute automated cataloguing and circulating systems.

The account was established in 1980 with an appropriation of $3,000,000 from the General Fund. No interest or other revenue is credited to the account. It is estimated that the total $3,000,000 will have been expensed by the end of 1984/85; the spending authority of the account will then lapse.

No financing transactions are provided for under this account.

Special Purpose Fund

BRITISH COLUMBIA CULTURAL

Estimates 1983/84 $	Estimates 1983/84 $		Estimates 1984/85 $	Estimates 1984/85 $
20,496,000		**Total Fund Balance at the Beginning of the Fiscal Year**		**20,000,000**
		Operating Transactions		
	1,545,000	Revenue	**1,544,000**	
	2,041,000	Expenditure	**1,544,000**	
(496,000)	(496,000)	Net Revenue (Expenditure)	—	
—	—	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
20,000,000		**Total Fund Balance at the End of the Fiscal Year**		**20,000,000**

SPECIAL PURPOSE FUND DESCRIPTION

This Special Purpose Fund was originally created as the Centennial Cultural Fund by the *Centennial Cultural Fund Act, 1967*. The name of the fund was changed to the British Columbia Cultural Fund effective March 31, 1972 pursuant to the *Centennial Cultural Fund (Amendment) Act* and was continued under the *Funds Control Act, 1979*. The fund was changed from a Fixed Capital (Perpetual) Fund to a Special Purpose Fund under the *Special Appropriations Act, 1982*.

Administered by the Ministry of Provincial Secretary and Government Services, the fund promotes the cultural development of the people of British Columbia by providing grants for deserving cultural projects and to cultural groups and organizations. Interest earned each year on the original fixed capital balance of $20,000,000 is credited to the fund as revenue.

No financing transactions are provided for under this fund.

Special Purpose Fund

FIRST CITIZENS'

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
26,969,667		**Total Fund Balance at the Beginning of the Fiscal Year**		26,399,667
		Operating Transactions		
	1,830,000	Revenue	1,831,000	
	2,500,000	Expenditure	1,831,000	
(670,000)	(670,000)	Net Revenue (Expenditure)	—	
100,000	100,000	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
26,399,667		**Total Fund Balance at the End of the Fiscal Year**		26,399,667

SPECIAL PURPOSE FUND DESCRIPTION

This Special Purpose Fund was originally created as a Fixed Capital (Perpetual) Fund under the *Revenue Surplus Appropriation Act, 1969*, was continued under the *Funds Control Act, 1979* and was changed to a Special Purpose Fund under the *Special Appropriations Act, 1982*.

Administered by the Ministry of Provincial Secretary and Government Services, the fund promotes, through grant funding of individuals and organizations, the advancement and expansion of the cultural, education and economic circumstances and position of persons of the North American Indian race who were born in and are residents of British Columbia. Interest earned each year on the original fixed capital balance of $25,000,000 is credited to the fund as revenue.

No financing transactions are provided for under this fund.

Special Purpose Fund

LOTTERY

Estimates 1983/84 $	$		Estimates 1984/85 $	$
27,913,765		**Total Fund Balance at the Beginning of the Fiscal Year**		**8,413,765**
		Operating Transactions		
	32,000,000	Revenue	**50,000,000**	
	60,551,000	Expenditure	**47,561,000**	
(28,551,000)	(28,551,000)	Net Revenue (Expenditure)	**2,439,000**	**2,439,000**
9,051,000	—	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
8,413,765		**Total Fund Balance at the End of the Fiscal Year**		**10,852,765**

SPECIAL PURPOSE FUND DESCRIPTION

This Special Purpose Fund was originally created as a fund under the *Lotteries Act, 1974,* was continued by the *Lottery Act, 1979* and was changed to a Special Purpose Fund under the *Special Appropriations Act, 1982.*

Administered by the Ministry of Provincial Secretary and Government Services, the fund receives all proceeds from the conduct and operations of lotteries by the province, pays the costs of administration of the act and pays out the balance of funds which, consistent with the letters patent of the Western Canada Lottery Foundation, include grants for cultural, recreational or educational purposes.

No financing transactions are provided for under this fund.

Special Purpose Fund

PHYSICAL FITNESS AND AMATEUR SPORTS

Estimates 1983/84			Estimates 1984/85	
$	$		$	$
21,168,953		**Total Fund Balance at the Beginning of the Fiscal Year**		20,379,953
		Operating Transactions		
	1,564,000	Revenue	1,545,000	
	2,749,000	Expenditure	1,545,000	
(1,185,000)	(1,185,000)	Net Revenue (Expenditure)	—	
396,000	396,000	**Difference Between 1983/84 Estimates and Projected Actual Net Revenue (Expenditure)**		
		Financing Transactions		
	—	Receipts	—	
	—	Disbursements	—	
	—	Net Cash Source (Requirement)	—	
20,379,953		**Total Fund Balance at the End of the Fiscal Year**		20,379,953

SPECIAL PURPOSE FUND DESCRIPTION

This Special Purpose Fund was originally created as a Fixed Capital (Perpetual) Fund under the *Revenue Surplus Appropriation Act, 1969*, was continued under the *Funds Control Act, 1979* and was changed to a Special Purpose Fund under the *Special Appropriations Act, 1982*.

Administered by the Ministry of Provincial Secretary and Government Services, the fund promotes, through grant funding of individuals and organizations, the physical fitness and participation by the residents of the province in amateur sport. Interest earned each year on the original fixed capital balance of $20,000,000 is credited to the fund as revenue.

No financing transactions are provided for under this fund.

MINISTRY OF TOURISM

Summary[1]

BUDGETARY EXPENDITURE

Voted Appropriations

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
	149,097	60	Minister's Office	141,801	
	8,057,178	61	Ministry Operations	7,730,710	
	8,206,275		**Total Voted Expenditure**	**7,872,511**	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	8,206,275		**Total General Fund Expenditure**	**7,872,511**	
			Special Purpose Funds (Statutory)		
	—		None	—	
	8,206,275		**Total General and Special Funds Expenditure**	**7,872,511**	
139			**Total Fulltime Equivalent Employment (FTEs)**[2]		**123**

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
3,750,431	Salaries and Benefits	3,468,388
4,254,792	Operating Costs	4,232,171
42,900	Asset Acquisitions	42,900
720,000	Grants and Contributions	720,000
34,052	Other Expenditures	34,052
(595,900)	Recoveries	(625,000)
8,206,275	**Total Voted Expenditure**	**7,872,511**

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 60

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
149,097	Total Vote	**141,801**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Tourism, including the minister's salary and expenses and those of the immediate staff.

Vote 60

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Salaries and Benefits	131,097	**134,083**
Operating Costs	17,000	**7,218**
Asset Acquisitions	1,000	**500**
Total	149,097	**141,801**

Vote 61

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
2,008,127	General Administration	2,279,435
3,534,132	Tourism Development	2,894,340
1,360,741	Tourism Marketing	1,841,925
1,154,178	Royal Hudson Steam Train (net of recoveries)	715,010
8,057,178	Total Vote	7,730,710

VOTE DESCRIPTION

This vote provides for the ministry's programs to develop and market the province's tourism potential including:

(a) *General Administration*—This sub-vote provides for the general administration of the ministry including executive direction, financial services, administration and personnel services and policy development and planning.

(b) *Tourism Development*—This sub-vote provides for the development of tourist facilities in the province and services to visitors. Activities include visitor information centres, publication of road maps, accommodation guides and other information publications and training for operators and employees in the hospitality industry. Grants are provided to regional tourist councils to facilitate the coordination of province-wide tourist activities.

(c) *Tourism Marketing*—This sub-vote provides for the national and international marketing of British Columbia as a tourist destination. Activities include tourism advertising, operation of tourist information offices outside of Canada and the promotion of special events, attractions, conventions and winter ski developments. This sub-vote also provides for the information services of the ministry.

(d) *Royal Hudson Steam Train*—This sub-vote provides for the operation of the Royal Hudson Steam Train. Recoveries are received from the revenue generated by train operations.

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Vote 61

MINISTRY OPERATIONS

Group Account Classification

GENERAL ADMINISTRATION	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	801,429	**953,725**
Operating Costs	1,165,098	**1,283,610**
Asset Acquisitions	41,600	**42,100**
Total	2,008,127	**2,279,435**

TOURISM DEVELOPMENT		
Salaries and Benefits	2,202,471	**1,563,962**
Operating Costs	611,361	**610,078**
Asset Acquisitions	300	**300**
Grants and Contributions	720,000	**720,000**
Total	3,534,132	**2,894,340**

TOURISM MARKETING		
Salaries and Benefits	615,434	**816,618**
Operating Costs	711,255	**991,255**
Other Expenditures	34,052	**34,052**
Total	1,360,741	**1,841,925**

ROYAL HUDSON STEAM TRAIN		
Operating Costs	1,750,078	**1,340,010**
Recoveries	(595,900)	**(625,000)**
Total	1,154,178	**715,010**

MINISTRY OF TRANSPORTATION AND HIGHWAYS

Summary[1]

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
			BUDGETARY EXPENDITURE		
			Voted Appropriations		
	229,961	62	Minister's Office	**218,797**	
	9,908,467	63	Administration and Services Department	**10,213,139**	
	497,274,419	64	Highway Operations Department	**461,206,535**	
	10	65	Hydro Development—Highway Construction	**10**	
	28,311,257	66	Motor Vehicle Department	**28,035,515**	
	1,504,958	67	Motor Carrier Commission and Branch	**2,627,154**	
	6,085,621	68	Transportation Policy Department	**5,695,879**	
	4,712,035	69	Air Services Branch	**5,228,694**	
	54,822,700	70	Crown Corporation Assistance	**55,807,700**	
	602,849,428		**Total Voted Expenditure**	**569,033,423**	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	602,849,428		**Total General Fund Expenditure**	**569,033,423**	
			Special Purpose Funds (Statutory)		
	—		None	—	
	602,849,428		**Total General and Special Funds Expenditure**	**569,033,423**	
7,824			**Total Fulltime Equivalent Employment (FTEs)**[2]		**6,998**

STATUTORY
FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
231,309,268	Salaries and Benefits	**219,412,170**
188,702,837	Operating Costs	**212,069,867**
191,373,513	Asset Acquisitions	**145,886,277**
56,798,185	Grants and Contributions	**57,459,748**
3,027,746	Other Expenditures	**3,076,356**
(68,362,121)	Recoveries	**(68,870,995)**
602,849,428	**Total Voted Expenditure**	**569,033,423**

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the *Estimates*. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 62

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
229,961	Total Vote	**218,797**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Transportation and Highways, including the minister's salary and expenses and those of the immediate staff.

Vote 62

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	216,896	**211,897**
Operating Costs	13,065	**6,900**
Total	229,961	**218,797**

Vote 63

ADMINISTRATION AND SERVICES DEPARTMENT

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
8,825,988	General Administration—Highways	9,212,342
1,082,479	General Administration—Transportation	1,000,797
9,908,467	Total Vote	10,213,139

VOTE DESCRIPTION

This vote provides for the executive direction of the ministry and for the administrative and support services to the operating, planning and research program, including the management of the ministry's resources.

Vote 63

ADMINISTRATION AND SERVICES DEPARTMENT

Group Account Classification

GENERAL ADMINISTRATION—HIGHWAYS	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	4,407,999	**4,777,605**
Operating Costs	3,988,799	**4,054,737**
Asset Acquisitions	429,190	**380,000**
Total	8,825,988	**9,212,342**

GENERAL ADMINISTRATION—TRANSPORTATION	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	623,410	**567,391**
Operating Costs	411,289	**355,906**
Asset Acquisitions	47,780	**77,500**
Total	1,082,479	**1,000,797**

Vote 64

HIGHWAY OPERATIONS DEPARTMENT

Classification by Sub-Vote

Estimates 1983/84 $	Estimates 1983/84 $		**Estimates 1984/85 $**	**Estimates 1984/85 $**
241,628,100		Highway Maintenance (net of recoveries)		**264,493,335**
	196,636,790	—Road Maintenance	**215,762,127**	
	10,320,124	—Bridge Maintenance	**11,448,076**	
	34,671,186	—Ferry Maintenance and Operations	**37,283,132**	
255,646,319		Highway Construction and Improvements (net of recoveries)		**196,713,200**
	103,054,631	—Roads	**55,376,265**	
	63,933,248	—Bridges and Ferry Landings	**68,675,650**	
	2,607,370	—Ferries Construction and Improvement	**1,448,015**	
	40,663,060	—Paving	**28,689,244**	
	29,398,735	—Planning and Engineering Services	**26,944,216**	
	13,027,582	—Property Acquisition	**13,056,965**	
	2,961,693	—Municipal Contributions	**2,522,845**	
497,274,419		Total Vote		**461,206,535**

VOTE DESCRIPTION

This vote provides for the year-round maintenance and operation of the existing highway and ferry system and for the development and expansion of the system to meet transportation needs of industry and the general public including:

(a) *Highway Maintenance*—This sub-vote provides for the maintenance and operation of highways and roads, bridge structures, ferry routes, ferry landings and tunnels, the operation and replacement of equipment and winter maintenance involving snow and ice removal. Contributions are provided to various organizations in support of ski hill access, highway research and other transportation-related activities. Recoveries are received from the British Columbia Ferry Corporation for repairs to docks and other installations and vehicle maintenance.

(b) *Highway Construction and Improvements*—This sub-vote provides for the development, improvement and expansion of the highway and ferry system including planning, engineering, design, survey, construction, reconstruction, paving and rights-of-way acquisition and property purchase, all relating to provincial highways, roads, bridges, ferries, ferry landings and tunnels. It provides for the purchase of equipment and machinery and payment of authorized contributions to other levels of government in connection with their highway systems. Recoveries are received from shared programs with the federal government for railway crossings as well as North East Coal grade construction in conjunction with the British Columbia Railway Company.

Vote 64

HIGHWAY OPERATIONS DEPARTMENT

Group Account Classification

HIGHWAY MAINTENANCE	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	150,539,214	**146,912,838**
Operating Costs	134,493,047	**161,456,136**
Asset Acquisitions	11,278,598	**15,527,515**
Grants and Contributions	1,056,515	**1,267,193**
Other Expenditures	3,017,496	**3,037,486**
Recoveries	(58,756,770)	**(63,707,833)**
Total	241,628,100	**264,493,335**

HIGHWAY CONSTRUCTION AND IMPROVEMENTS		
Salaries and Benefits	52,047,912	**45,271,947**
Operating Costs	34,116,300	**29,090,943**
Asset Acquisitions	169,120,501	**119,885,940**
Grants and Contributions	2,861,606	**2,434,000**
Other Expenditures	—	**30,370**
Recoveries	(2,500,000)	**—**
Total	255,646,319	**196,713,200**

Vote 65

HYDRO DEVELOPMENT—HIGHWAY CONSTRUCTION

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
6,512,861	Hydro Development—Highway Construction Costs	4,979,172
(6,512,851)	Recoveries from British Columbia Hydro and Power Authority	(4,979,162)
10	Total Vote	10

VOTE DESCRIPTION

This vote provides for the relocation and or reconstruction of provincial highways caused by the construction of British Columbia Hydro and Power Authority dams. All costs resulting from highway relocation or reconstruction are recovered from the British Columbia Hydro and Power Authority.

Vote 66

MOTOR VEHICLE DEPARTMENT

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
1,098,917	Administration and Safety Branch	1,122,581
19,119,118	Vehicle and Drivers Licensing Branch	20,821,322
8,093,222	Standards and Compliance Branch	6,091,612
28,311,257	Total Vote	28,035,515

VOTE DESCRIPTION

This vote provides for the administration of the laws, regulations and policies governing the operation of motor vehicles and industrial equipment in accordance with provisions of the *Motor Vehicle Act, Commercial Transport Act, Motor Vehicle (All Terrain) Act* and *Highway (Industrial) Act* and accompanying regulations including:

(a) *Administration and Safety Branch*—This sub-vote provides for the offices of the Superintendent of Motor Vehicles and branch directors, for coordinated direction for the motor vehicle department and for planning, development and implementation of related policies and procedures including effective road user safety programs. Grants are provided to regional safety councils for coordinated activities promoting road user safety.

(b) *Vehicle and Drivers Licensing Branch*—This sub-vote provides for the registration and licensing of motor vehicles operating on public highways and roads and includes the issuance of automobile insurance policies for the Insurance Corporation of British Columbia and the licensing of persons to operate motor vehicles on public highways and roads. The latter includes monitoring driving records, determining the ability and fitness of persons to operate motor vehicles and collecting revenue resulting from the issuance of licences and permits.

(c) *Standards and Compliance Branch*—This sub-vote provides for the development and implementation of industrial road safety programs, the establishment of industrial equipment standards and standards of maintenance and operator licensing practices and procedures as specified by the *Highway (Industrial) Act*. This sub-vote also monitors all commercial vehicle routes involving load measurement and weighing, issuing permits, traffic tickets and warnings and collecting revenue resulting from the issuance of permits.

Vote 65

HYDRO DEVELOPMENT—HIGHWAY CONSTRUCTION

Group Account Classification

HYDRO DEVELOPMENT—HIGHWAY CONSTRUCTION COSTS	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	801,504	**318,172**
Operating Costs	572,439	**505,200**
Asset Acquisitions	5,138,918	**4,155,800**
Total	6,512,861	**4,979,172**

RECOVERIES FROM BRITISH COLUMBIA HYDRO AND POWER AUTHORITY		
Recoveries	(6,512,851)	**(4,979,162)**

Vote 66

MOTOR VEHICLE DEPARTMENT

Group Account Classification

ADMINISTRATION AND SAFETY BRANCH	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	437,105	**421,491**
Operating Costs	186,565	**217,990**
Asset Acquisitions	4,542	**23,800**
Grants and Contributions	470,705	**459,300**
Total	1,098,917	**1,122,581**

VEHICLE AND DRIVERS LICENSING BRANCH		
Salaries and Benefits	10,547,013	**10,735,618**
Operating Costs	8,499,471	**9,515,854**
Asset Acquisitions	67,634	**563,850**
Other Expenditures	5,000	**6,000**
Total	19,119,118	**20,821,322**

STANDARDS AND COMPLIANCE BRANCH		
Salaries and Benefits	6,260,350	**4,613,053**
Operating Costs	1,698,731	**1,281,868**
Asset Acquisitions	129,141	**194,191**
Other Expenditures	5,000	**2,500**
Total	8,093,222	**6,091,612**

Vote 67

MOTOR CARRIER COMMISSION AND BRANCH

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
241,509	Motor Carrier Commission	**415,775**
1,263,449	Motor Carrier Branch	**2,211,379**
1,504,958	Total Vote	**2,627,154**

VOTE DESCRIPTION

This vote provides for the regulation of the motor carrier industry through hearings, inspections and licensing procedures including:

(a) *Motor Carrier Commission*—This sub-vote provides for the regulation of the motor carrier industry intra-provincially by a provincial board pursuant to the *Motor Carrier Act* and extra-provincially by membership on a federal board pursuant to the *Motor Vehicle Transport Act (Canada).*

(b) *Motor Carrier Branch*—This sub-vote provides for investigations into the licensing of the commercial motor carrier industry in the for-hire transportation of freight and passengers. It provides for examination of schedules of rates charged by carriers as well as time schedules and for the collection of revenue resulting from the issuance of licences. It also provides for recommendations to the Motor Carrier Commission, the implementation of decisions made by the commission with respect to such applications and for safety inspections of public passenger vehicles.

Vote 68

TRANSPORTATION POLICY DEPARTMENT

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
340,208	Administration—Transportation Policy Department	**281,512**
3,950,631	Transportation Policy Analysis Branch	**3,890,016**
1,794,782	Engineering Inspection Branch	**1,524,351**
6,085,621	Total Vote	**5,695,879**

VOTE DESCRIPTION

This vote provides for the development, evaluation and implementation of transportation policy in the marine, air, rail and other surface systems. It also provides for regulatory activity under the *Pipeline Act* and *Railway Act*. Major programs and activities include:

(a) *Administration—Transportation Policy Department*—This sub-vote provides executive direction of the department.

(b) *Transportation Policy Analysis Branch*—This sub-vote provides for the development of a comprehensive provincial transportation policy, including consideration of the transportation services of the British Columbia Ferry Corporation and the British Columbia Railway Company. This sub-vote also provides for the air transport assistance program which provides grants to communities to develop local airport facilities.

(c) *Engineering Inspection Branch*—This sub-vote provides for regulatory activity such as monitoring of construction, final inspections and annual inspection or certification of industrial projects under the *Railway Act* and *Pipeline Act*. The branch also examines and certifies operating personnel for railway and aerial tramways.

Vote 67

MOTOR CARRIER COMMISSION AND BRANCH

Group Account Classification

MOTOR CARRIER COMMISSION	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	149,807	**267,233**
Operating Costs	91,100	**148,542**
Asset Acquisitions	602	**—**
Total	241,509	**415,775**

MOTOR CARRIER BRANCH	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	895,006	**1,576,454**
Operating Costs	340,266	**548,175**
Asset Acquisitions	27,927	**86,750**
Other Expenditures	250	**—**
Total	1,263,449	**2,211,379**

Vote 68

TRANSPORTATION POLICY DEPARTMENT

Group Account Classification

ADMINISTRATION—TRANSPORTATION POLICY DEPARTMENT	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	227,317	**160,193**
Operating Costs	112,607	**116,319**
Asset Acquisitions	284	**5,000**
Total	340,208	**281,512**

TRANSPORTATION POLICY ANALYSIS BRANCH	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	725,832	**628,790**
Operating Costs	786,990	**931,540**
Asset Acquisitions	28,450	**15,431**
Grants and Contributions	2,409,359	**2,314,255**
Total	3,950,631	**3,890,016**

ENGINEERING INSPECTION BRANCH	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	1,276,702	**993,697**
Operating Costs	493,501	**507,954**
Asset Acquisitions	24,579	**22,700**
Total	1,794,782	**1,524,351**

Vote 69

AIR SERVICES BRANCH

Estimates 1983/84 $		Estimates 1984/85 $
4,712,035	Total Vote (net of recoveries)	5,228,694

VOTE DESCRIPTION

This vote provides for the air services requirements of the provincial government including the acquisition and maintenance of aircraft, air and ground crews and other related operating and administrative costs. Recoveries are received from other ministries for staff travelling on government aircraft.

Vote 70

CROWN CORPORATION ASSISTANCE

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
47,822,700	British Columbia Ferry Corporation	47,822,700
7,000,000	British Columbia Railway Company	7,985,000
54,822,700	Total Vote	55,807,700

VOTE DESCRIPTION

This vote provides for provincial contributions to the British Columbia Ferry Corporation and the British Columbia Railway Company.

(a) *British Columbia Ferry Corporation*—This sub-vote provides for a contribution to the British Columbia Ferry Corporation and also provides for lease payments and related administrative costs for ferries leased to and operated by the corporation.

(b) *British Columbia Railway Company*—This sub-vote provides for a contribution to the British Columbia Railway Company to compensate the railway for the operating loss on government mandated services.

Vote 69

AIR SERVICES BRANCH

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	2,153,201	**1,955,791**
Operating Costs	2,895,767	**3,328,903**
Asset Acquisitions	255,567	**128,000**
Recoveries	(592,500)	**(184,000)**
Total	4,712,035	**5,228,694**

Vote 70

CROWN CORPORATION ASSISTANCE

Group Account Classification

BRITISH COLUMBIA FERRY CORPORATION	Estimates 1983/84 $	**Estimates 1984/85 $**
Operating Costs	2,900	**2,900**
Asset Acquisitions	4,819,800	**4,819,800**
Grants and Contributions	43,000,000	**43,000,000**
Total	47,822,700	**47,822,700**

BRITISH COLUMBIA RAILWAY COMPANY

Grants and Contributions	7,000,000	**7,985,000**

MINISTRY OF UNIVERSITIES, SCIENCE AND COMMUNICATIONS

Summary[1]

BUDGETARY EXPENDITURE

Estimates 1983/84 FTEs	Estimates 1983/84 $	Vote No.		Estimates 1984/85 $	Estimates 1984/85 FTEs
			Voted Appropriations		
	133 932	71	Minister's Office	127,518	
	13,556,972	72	Ministry Operations	11,923,515	
	10	73	Government Telecommunication Services	10	
	344,050,486	74	Universities	328,248,700	
	357,741,400		**Total Voted Expenditure**	**340,299,743**	
			Special Purpose Accounts (Statutory)		
	—		None	—	
	357,741,400		**Total General Fund Expenditure**	**340,299,743**	
			Special Purpose Funds (Statutory)		
	—		None	—	
	357,741,400		**Total General and Special Funds Expenditure**	**340,299,743**	
130			**Total Fulltime Equivalent Employment (FTEs)**[2]		**104**

STATUTORY FINANCING TRANSACTIONS

None

TOTAL VOTED EXPENDITURE BY GROUP ACCOUNT CLASSIFICATION

Estimates 1983/84 $		Estimates 1984/85 $
3,691,659	Salaries and Benefits	3,243,073
29,765,088	Operating Costs	26,610,305
1,418,944	Asset Acquisitions	2,497,000
355,485,858	Grants and Contributions	338,248,700
(32,620,149)	Recoveries	(30,299,335)
357,741,400	**Total Voted Expenditure**	**340,299,743**

NOTES

[1] For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. Schedule A presents a detailed reconciliation. Schedules B and C present summaries of all Special Purpose Accounts and Funds and major financing transactions across government.

[2] Each special office's and ministry's 1984/85 manpower utilization will be monitored and controlled at the number of fulltime equivalents (FTEs) presented in the Estimates. The term fulltime equivalent (FTE) is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Schedule D presents a summary of FTEs across government.

Vote 71

MINISTER'S OFFICE

Estimates 1983/84 $		Estimates 1984/85 $
133,932	Total Vote	**127,518**

VOTE DESCRIPTION

This vote provides for the operation of the Office of the Minister of Universities, Science and Communications, including the minister's salary and expenses and those of the immediate staff.

Vote 71

MINISTER'S OFFICE

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	114,932	**115,254**
Operating Costs	17,000	**12,264**
Asset Acquisitions	2,000	**—**
Total	133,932	**127,518**

Vote 72

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
1,614,900	Administration, Support and Metric Conversion	**1,424,945**
11,435,372	Science and Technology Programs	**10,000,000**
506,700	Communications Programs	**498,570**
13,556,972	Total Vote	**11,923,515**

VOTE DESCRIPTION

This vote provides for the central direction, administration and operation of the ministry including:

(a) *Administration, Support and Metric Conversion*—This sub-vote provides for the direction and development of ministry programs and services as well as administrative support and management services to the ministry. It also provides for rental and maintenance of buildings and offices occupied by ministry operations and data services. No provision has been made for the metric conversion program for 1984/85.

(b) *Science and Technology Programs*—This sub-vote provides for grants for scientific research and technological development and for initiatives encouraging the location and growth of high technology industries in British Columbia.

(c) *Communications Programs*—This sub-vote provides for the technical expertise required to assist government in developing and improving communications systems in British Columbia.

Vote 73

GOVERNMENT TELECOMMUNICATION SERVICES

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
25,124,983	Telecommunication Charges (net of recoveries)	**24,064,540**
2,702,176	Telecommunication Services (net of recoveries)	**2,390,460**
(27,827,149)	Chargebacks to Special Offices and Ministries of Government (recoveries)	**(26,454,990)**
10	Total Vote	**10**

VOTE DESCRIPTION

This vote provides for the operation of the government telecommunication network which serves all special offices and ministries and certain Crown corporations and agencies. It also provides for technical assistance in engineering and telecommunication equipment selection. Major programs and activities include:

(a) *Telecommunication Charges*—This sub-vote provides for the rental and operation of telecommunication systems required by special offices and ministries of the government and certain Crown corporations and agencies. Recoveries are received from Crown corporations and agencies for services provided.

(b) *Telecommunication Services*—This sub-vote provides for the operation of telecommunication administrative offices, switchboards in Victoria, Vancouver, Kamloops, Prince George and Nelson and specialized services relating to radio, data, audio and visual communication. Recoveries are received from Crown corporations and agencies for services provided.

(c) *Chargebacks to Special Offices and Ministries of Government*—This sub-vote provides for the complete recovery of the costs of providing telecommunication services from all special offices and ministries of the government.

Vote 72

MINISTRY OPERATIONS

Group Account Classification

ADMINISTRATION, SUPPORT AND METRIC CONVERSION	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	993,828	**833,216**
Operating Costs	600,628	**573,229**
Asset Acquisitions	20,444	**18,500**
Total	1,614,900	**1,424,945**

SCIENCE AND TECHNOLOGY PROGRAMS	Estimates 1983/84 $	**Estimates 1984/85 $**
Grants and Contributions	11,435,372	**10,000,000**

COMMUNICATIONS PROGRAMS	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	464,300	**476,878**
Operating Costs	41,400	**21,192**
Asset Acquisitions	1,000	**500**
Total	506,700	**498,570**

Vote 73

GOVERNMENT TELECOMMUNICATION SERVICES

Group Account Classification

TELECOMMUNICATION CHARGES	Estimates 1983/84 $	**Estimates 1984/85 $**
Operating Costs	28,490,224	**25,386,885**
Asset Acquisitions	1,289,000	**2,462,000**
Recoveries	(4,654,241)	**(3,784,345)**
Total	25,124,983	**24,064,540**

TELECOMMUNICATION SERVICES	Estimates 1983/84 $	**Estimates 1984/85 $**
Salaries and Benefits	2,118,599	**1,817,725**
Operating Costs	615,836	**616,735**
Asset Acquisitions	106,500	**16,000**
Recoveries	(138,759)	**(60,000)**
Total	2,702,176	**2,390,460**

CHARGEBACKS TO SPECIAL OFFICES AND MINISTRIES OF GOVERNMENT	Estimates 1983/84 $	**Estimates 1984/85 $**
Recoveries	(27,827,149)	**(26,454,990)**

Vote 74

UNIVERSITIES

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
566,000	Universities Council of British Columbia	**530,700**
300,993,292	University Operating Contributions Program	**285,943,000**
13,752,708	Operating Contributions (Other)	**12,555,000**
28,738,486	Capital Support Program	**29,220,000**
344,050,486	Total Vote	**328,248,700**

VOTE DESCRIPTION

This vote provides for the operation of the Universities Council, for contributions relating to the operating and capital support programs of the universities and other institutions, for development of university programs in non-metropolitan areas of British Columbia and the delivery system to support them and for the Knowledge Network of the West. Major programs and activities include:

(a) *Universities Council of British Columbia*—This sub-vote provides for contributions for the operating expenses of the Universities Council. The council is appointed by cabinet to act as its advisor on universities affairs. This independent Crown agency also serves as an intermediary between British Columbia's three public universities and the provincial government.

(b) *University Operating Contributions Program*—This sub-vote provides for contributions toward the operating expenses of the three provincial universities including instruction, research, support services, student services and administration. These contributions have been allocated to the three universities by the Universities Council based on a formula which has considered the size of the institution and student enrolment by year and type of course.

(c) *Operating Contributions (Other)*—This sub-vote provides for contributions for the development of university programs in non-metropolitan areas of British Columbia and for extension and other university programs requiring specialized funding.

(d) *Capital Support Program*—This sub-vote provides for contributions to the three provincial universities for the payment of interest and sinking fund provisions related to the capital cost of new buildings, renovations and improvements to existing facilities and for purchases of major equipment items financed through the British Columbia Educational Institutions Capital Financing Authority. Contributions are also provided for the debt servicing costs of the universities' short-term borrowing requirements.

Vote 74

UNIVERSITIES

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
UNIVERSITIES COUNCIL OF BRITISH COLUMBIA		
Grants and Contributions	566,000	**530,700**
UNIVERSITY OPERATING CONTRIBUTIONS PROGRAM		
Grants and Contributions	300,993,292	**285,943,000**
OPERATING CONTRIBUTIONS (OTHER)		
Grants and Contributions	13,752,708	**12,555,000**
CAPITAL SUPPORT PROGRAM		
Grants and Contributions	28,738,486	**29,220,000**

OTHER VOTED APPROPRIATIONS

Vote 75 (Minister of Labour) — Student Employment Programs

Vote 76 (Minister of Human Resources)— Transit Services

Vote 77 (Minister of Finance) — Interest on the Public Debt

Vote 78 (Minister of Finance) — Contingencies (All Ministries)

Vote (Eliminated for 1984/85) — Payments to the British Columbia Railway Company

Vote 75 (Minister of Labour)

STUDENT EMPLOYMENT PROGRAMS

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
—	Total Vote	10,000,000

VOTE DESCRIPTION

This vote provides for the funding of employment programs for students and recent graduates.

Vote 76 (Minister of Human Resources)

TRANSIT SERVICES

Classification by Sub-Vote

Estimates 1983/84 $		Estimates 1984/85 $
78,000,000	British Columbia Transit	74,000,000
1,500,000	Custom Bus Services	1,500,000
7,100,000	Provincial Transit Subsidies	—
86,600,000	Total Vote	75,500,000

VOTE DESCRIPTION

This vote provides for contributions to British Columbia Transit, custom bus services and provincial inter-urban bus services including:

(a) *British Columbia Transit*—This sub-vote provides for contributions for urban public passenger transportation services in large and small communities throughout the province.

(b) *Custom Bus Services*—This sub-vote provides for contributions for urban transportation services to the disabled in various communities throughout the province.

(c) *Provincial Transit Subsidies*—This sub-vote provided contributions for provincial inter-urban bus services in 1983/84. With the sale of Pacific Coach Lines Ltd. pending, no amount has been provided for 1984/85.

Vote 77 (Minister of Finance)

INTEREST ON THE PUBLIC DEBT

Estimates 1983/84 $		Estimates 1984/85 $
188,000,000	Total Vote	237,600,000

VOTE DESCRIPTION

This vote provides for the cost of interest on the direct debt of the province.

Vote 75 (Minister of Labour)

STUDENT EMPLOYMENT PROGRAMS

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Grants and Contributions	—	**10,000,000**

Vote 76 (Minister of Human Resources)

TRANSIT SERVICES

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
BRITISH COLUMBIA TRANSIT		
Grants and Contributions	78,000,000	**74,000,000**
CUSTOM BUS SERVICES		
Grants and Contributions	1,500,000	**1,500,000**
PROVINCIAL TRANSIT SUBSIDIES		
Grants and Contributions	7,100,000	—

Vote 77 (Minister of Finance)

INTEREST ON THE PUBLIC DEBT

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85 $**
Other Expenditures	188,000,000	**237,600,000**

Vote 78 (Minister of Finance)

CONTINGENCIES (ALL MINISTRIES)

Estimates 1983/84 $		Estimates 1984/85 $
95,000,000	Total Vote	**50,000,000**

VOTE DESCRIPTION

This vote provides for expenditures of a contingent or unexpected nature that are not provided for in any other vote. This vote also provides funding, in excess of that provided for in any other vote, for costs related to natural disasters, emergency relief, for assistance to those in need and for unanticipated developments.

Vote (Eliminated for 1984/85)

PAYMENTS TO THE BRITISH COLUMBIA RAILWAY COMPANY

Estimates 1983/84 $		Estimates 1984/85 $
86,000,000	Total Vote	—

VOTE DESCRIPTION

In 1983/84, voted expenditure was provided within the Ministry of Industry and Small Business Development for payments to the British Columbia Railway Company ($70 million for the Historic Debt Vote and $16 million for North East Coal infrastructure under the Ministry Operations Vote). These payments are not required for 1984/85 due to the allocation of $470 million provided in the Resource Revenue Stabilization Fund to be applied to the retirement of the Railway's historic debt.

Vote 78 (Minister of Finance)

CONTINGENCIES (ALL MINISTRIES)

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Other Expenditures	95,000,000	**50,000,000**

Vote (Eliminated for 1984/85)

PAYMENTS TO THE BRITISH COLUMBIA RAILWAY COMPANY

Group Account Classification

	Estimates 1983/84 $	**Estimates 1984/85** **$**
Grants and Contributions	86,000,000	—

SCHEDULES

A—Special Office and Ministry Reconciliations—1983/84.
B—Summary of Special Purpose Accounts and Funds.
C—Summary of Ministry Related Financing Transactions.
D—Fulltime Equivalent Employment (FTEs)—By Special Office and Ministry.

Schedule A

SPECIAL OFFICE AND MINISTRY RECONCILIATIONS — 1983/84

For comparative purposes only, figures shown for 1983/84 voted expenditure have been restated to be consistent with the presentation of the 1984/85 *Estimates*. A reconciliation of the 1983/84 *Estimates* is presented below at the special office and ministry level.

Special Office/Ministry	$
Legislation	
Total Voted Expenditure — 1983/84 *Estimates*	7,610,112
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	352,596
Total Voted Expenditure — 1983/84 Restated	7,962,708
Auditor General	
Total Voted Expenditure — 1983/84 *Estimates*	3,151,560
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	408,191
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	33,936
Total Voted Expenditure — 1983/84 Restated	3,593,687
Ombudsman	
Total Voted Expenditure — 1983/84 *Estimates*	1,618,744
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	189,282
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	237,552
Total Voted Expenditure — 1983/84 Restated	2,045,578
Premier's Office	
Total Voted Expenditure — 1983/84 *Estimates*	660,799
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	81,681
Total Voted Expenditure — 1983/84 Restated	742,480
Ministry of Agriculture and Food	
Total Voted Expenditure — 1983/84 *Estimates*	79,354,594
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	2,652,284
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	452,480
Transfer to Ministry of Provincial Secretary and Government Services — Information Production Centre	(58,100)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(80,000)
Total Voted Expenditure — 1983/84 Restated	82,321,258
Ministry of Attorney General	
Total Voted Expenditure — 1983/84 *Estimates*	330,106,115
Transfer from Ministry of Education — Justice Institute	2,126,430
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	22,401,252
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	5,144,132
Total Voted Expenditure — 1983/84 Restated	359,777,929
Ministry of Consumer and Corporate Affairs	
Total Voted Expenditure — 1983/84 *Estimates*	19,107,135
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	2,268,790
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	545,804
Transfer to Ministry of Provincial Secretary and Government Services — Information Personnel	(44,340)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(5,000)
Total Voted Expenditure — 1983/84 Restated	21,872,389

Schedule A—Continued

SPECIAL OFFICE AND MINISTRY RECONCILIATIONS—1983/84

Special Office/Ministry	$
Ministry of Education	
Total Voted Expenditure — 1983/84 *Estimates*	1,406,702,670
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	2,533,151
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	480,760
Transfer from Ministry of Universities, Science and Communications — Student Financial Aid (university students)	9,344,000
Transfer to Ministry of Attorney General — Justice Institute	(2,126,430)
Total Voted Expenditure — 1983/84 Restated	1,416,934,151
Ministry of Energy, Mines and Petroleum Resources	
Total Voted Expenditure — 1983/84 *Estimates*	25,582,377
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	2,043,430
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	483,588
Transfer to Ministry of Provincial Secretary and Government Services — Information Personnel	(37,000)
Total Voted Expenditure — 1983/84 Restated	28,072,395
Ministry of Environment	
Total Voted Expenditure — 1983/84 *Estimates*	82,906,639
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	7,386,717
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	1,515,808
Transfer to Ministry of Provincial Secretary and Government Services — Information Personnel	(163,700)
Transfer to Ministry of Provincial Secretary and Government Services — Information Production Centre	(26,400)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(80,000)
Total Voted Expenditure — 1983/84 Restated	91,539,064
Ministry of Finance	
Total Voted Expenditure — 1983/84 *Estimates*	333,525,315
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	5,073,961
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	1,264,116
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(10,000)
Transfer to Ministry of Provincial Secretary and Government Services — Staff Transfer	(27,000)
Transfer to Other Voted Appropriations — Interest on the Public Debt Vote	(181,000,000)
Transfer to Other Voted Appropriations — Contingency Vote	(95,000,000)
Total Voted Expenditure — 1983/84 Restated	63,826,392
Ministry of Forests	
Total Voted Expenditure — 1983/84 *Estimates*	242,616,350
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	17,289,483
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	2,962,186
Transfer to Ministry of Provincial Secretary and Government Services — Information Personnel	(87,500)
Transfer to Ministry of Provincial Secretary and Government Services — Information Production Centre	(105,800)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(70,000)
Total Voted Expenditure — 1983/84 Restated	262,604,719
Ministry of Health	
Total Voted Expenditure — 1983/84 *Estimates*	2,450,048,847
Transfer from Ministry of Human Resources — Miscellaneous Mental Health Grants	350,521
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	34,600,147
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	3,747,100
Transfer to Ministry of Provincial Secretary and Government Services — Information Personnel	(173,500)
Transfer to Ministry of Provincial Secretary and Government Services — Information Production Centre	(130,000)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(54,800)
Total Voted Expenditure — 1983/84 Restated	2,488,388,315

SPECIAL OFFICE AND MINISTRY RECONCILIATIONS—1983/84

Special Office/Ministry	$
Ministry of Human Resources	
Total Voted Expenditure — 1983/84 *Estimates*	1,368,272,892
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	21,543,057
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	4,469,480
Transfer to Ministry of Health — Miscellaneous Mental Health Grants	(350,521)
Transfer to Ministry of Provincial Secretary and Government Services — Information Personnel	(52,800)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(20,000)
Transfer to Other Voted Appropriations — Transit Services Vote	(86,600,000)
Total Voted Expenditure — 1983/84 Restated	1,307,262,108
Ministry of Industry and Small Business Development	
Total Voted Expenditure — 1983/84 *Estimates*	138,270,929
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	1,119,489
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	333,704
Transfer to Ministry of Provincial Secretary and Government Services — Information Personnel	(50,700)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(20,000)
Transfer to Ministry of Universities, Science and Communications — Discovery Enterprise Program	(4,900,000)
Transfer to Other Voted Appropriations — Payments to the British Columbia Railway Company not required for 1984/85	(86,000,000)
Total Voted Expenditure — 1983/84 Restated	48,753,422
Ministry of Intergovernmental Relations	
Total Voted Expenditure — 1983/84 *Estimates*	2,423,087
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	259,678
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	50,904
Total Voted Expenditure — 1983/84 Restated	2,733,669
Ministry of Labour	
Total Voted Expenditure — 1983/84 *Estimates*	58,899,343
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	3,907,075
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	893,648
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(80,000)
Total Voted Expenditure — 1983/84 Restated	63,620,066
Ministry of Lands, Parks and Housing	
Total Voted Expenditure — 1983/84 *Estimates*	63,215,328
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	5,751,256
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	1,184,932
Transfer to Ministry of Provincial Secretary and Government Services — Information Production Centre	(59,300)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(40,000)
Transfer with Other Voted Appropriations — British Columbia Home Program Interest Cost to be Recovered from Interest on the Public Debt Vote	(7,000,000)
Total Voted Expenditure — 1983/84 Restated	63,052,216
Ministry of Municipal Affairs	
Total Voted Expenditure — 1983/84 *Estimates*	219,511,359
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	548,011
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	130,088
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(20,000)
Total Voted Expenditure — 1983/84 Restated	220,169,458

Schedule A—*Continued*

SPECIAL OFFICE AND MINISTRY RECONCILIATIONS—1983/84

Special Office/Ministry	$
Ministry of Provincial Secretary and Government Services	
Total Voted Expenditure — 1983/84 *Estimates*	257,748,124
Transfer from Ministry of Finance — Staff Transfer	27,000
Transfer from various ministries — Information Personnel	609,540
Transfer from various ministries — Information Production Centres	487,400
Transfer from various ministries — Information Consulting Contracts	589,800
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	1,201,900
Transfer to all special offices and ministries — Employee Benefits Chargebacks	(162,761,071)
Total Voted Expenditure — 1983/84 Restated	97,902,693
Ministry of Tourism	
Total Voted Expenditure — 1983/84 *Estimates*	5,942,086
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	519,073
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	132,916
Transfer to Ministry of Provincial Secretary and Government Services — Information Production Centre	(107,800)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(80,000)
Transfer of *Beautiful B.C. Magazine* Recoveries from Voted Expenditure to Consolidated Revenue	1,800,000
Total Voted Expenditure — 1983/84 Restated	8,206,275
Ministry of Transportation and Highways	
Total Voted Expenditure — 1983/84 *Estimates*	569,114,840
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	31,301,249
Transfer from Ministry of Universities, Science and Communications — Telecommunications Chargeback	2,443,339
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(10,000)
Total Voted Expenditure — 1983/84 Restated	602,849,428
Ministry of Universities, Science and Communications	
Total Voted Expenditure — 1983/84 *Estimates*	389,382,555
Transfer from Ministry of Industry and Small Business Development — Discovery Enterprise Program	4,900,000
Transfer from Ministry of Provincial Secretary and Government Services — Employee Benefits Chargeback	531,218
Transfer to Ministry of Education — Student Financial Aid (university students)	(9,344,000)
Transfer to Ministry of Provincial Secretary and Government Services — Information Consulting Contracts	(20,000)
Transfer to various special offices and ministries — Telecommunications Chargebacks	(27,708,373)
Total Voted Expenditure — 1983/84 Restated	357,741,400
Other Voted Appropriations	
Total Voted Expenditure — 1983/84 *Estimates*	Nil
Transfer from Ministry of Human Resources — Transit Services Vote	86,600,000
Transfer from Ministry of Finance — Interest on the Public Debt Vote	181,000,000
Transfer with Ministry of Lands, Parks and Housing — British Columbia Home Program Interest Cost to be Recovered from Interest on the Public Debt Vote	7,000,000
Transfer from Ministry of Finance — Contingency Vote	95,000,000
Transfer from Ministry of Industry and Small Business Development — Payments to the British Columbia Railway Company not required for 1984/85	86,000,000
Total Voted Expenditure — 1983/84 Restated	455,600,000
All Special Offices and Ministries	
Total Voted Expenditure — 1983/84 *Estimates*	8,055,771,800
Transfer of *Beautiful B.C. Magazine* Recoveries from Voted Expenditure to Consolidated Revenue	1,800,000
Total Voted Expenditure — 1983/84 Restated	8,057,571,800
Consolidated Revenue Fund Revenue	
Total Revenue — 1983/84 *Estimates*	6,842,000,000
Transfer of *Beautiful B.C. Magazine* Recoveries from Voted Expenditure to Consolidated Revenue	1,800,000
Total Estimated Revenue — 1983/84 Restated	6,843,800,000

Schedule B

SUMMARY OF SPECIAL PURPOSE ACCOUNTS AND FUNDS[1]

(Revenue and Expenditure for the Fiscal Year ending March 31, 1985)

	Opening Balance April 1, 1984 $	Revenue $	Expenditure $	Net Revenue (Expenditure) $	Closing Balance March 31, 1985 $
Special Purpose Accounts[2]					
Agricultural Land Development	21,331,615	800,000	—	800,000	22,131,615
Barkerville Historic Park Development	*Nil*	—	—	—	*Nil*
Crop Insurance Stabilization	10,000,000	—	—	—	10,000,000
Crown Land	354,403,547	33,500,000	18,500,000	15,000,000	369,403,547
Domestic Animal Protection	118,938	22,000	15,000	7,000	125,938
Downtown Revitalization	15,997,234	—	1,100,000	(7,100,000)[4]	8,897,234
Employment Development (net of Accelerated Capital Projects)	*Nil*	—	—	—	*Nil*
Energy Development	6,291,188	—	—	—	6,291,188
Farm Products Industry Improvement	1,230,698	50,000	500,000	(450,000)	780,698
Land Titles Survey	*Nil*	—	—	—	*Nil*
North East Coal Development	7,442,307	—	2,000,000	(2,000,000)	5,442,307
Provincial Computerization of Libraries	775,000	—	775,000	(775,000)	*Nil*
Provincial Home Acquisition	347,990,260	28,000,000	4,000,000	24,000,000	371,990,260
University Endowment Lands Administration	3,289,701	1,453,000	2,478,000	(1,025,000)	2,264,701
Total Special Purpose Accounts	768,870,488	63,825,000	29,368,000	28,457,000[4]	797,327,488
Special Purpose Funds[2]					
British Columbia Cultural	20,000,000	1,544,000	1,544,000	—	20,000,000
Farm Income Assurance	(1,898,471)	64,920,000	64,920,000	—	(1,898,471)
First Citizens'	26,399,667	1,831,000	1,831,000	—	26,399,667
Habitat Conservation	286,741	1,400,000	1,190,000	210,000	496,741
Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund	25,614,019	2,002,000	1,001,000	1,001,000	26,615,019
Lottery	8,413,765	50,000,000	47,561,000	2,439,000	10,852,765
Physical Fitness and Amateur Sports	20,379,953	1,545,000	1,545,000	—	20,379,953
Revenue Sharing	28,838,552	174,590,000	202,090,000	(27,500,000)	1,338,552
Total Special Purpose Funds	128,034,226	297,832,000	321,682,000	(23,850,000)	104,184,226
Transfers Between the General Fund and Special Purpose Funds[3]					
Farm Income Assurance		(32,460,000)	(32,460,000)		
Revenue Sharing		(174,590,000)	(174,590,000)		
Total Transfers		(207,050,000)	(207,050,000)		
Total Special Purpose Accounts and Funds (net of transfers)	896,904,714	154,607,000	144,000,000	4,607,000[4]	901,511,714

NOTES

[1] Excludes the Resource Revenue Stabilization Fund which is included in the Summary tables. See Schedule C for a summary of Special Purpose Account and Fund financing transactions.

[2] Special Purpose Accounts are part of the General Fund. The General Fund and Special Purpose Funds form the Consolidated Revenue Fund. Under the provisions of the *Special Appropriations Act, 1980*, when the balance of a Special Purpose Account reaches zero, the spending authority of the account automatically lapses.

[3] All or a portion of the revenue and expenditure of two Special Purpose Funds is also recorded as General Fund revenue and expenditure:

- (a) Vote 6 of the Ministry of Agriculture and Food provides for approximately one-half of the revenue of the Farm Income Assurance Fund ($32,460,000 for 1984/85). The remaining revenue is contributed by participating producers.
- (b) Vote 53 of the Ministry of Municipal Affairs provides for all the revenue of the Revenue Sharing Fund in accordance with the provisions of the *Revenue Sharing Act* (a transfer of $174,590,000 for 1984/85).

[4] Includes $6,000,000 of new loan authorizations for 1984/85. Under the provisions of the *Special Appropriations Act, 1980*, all loans made under the Downtown Revitalization Special Purpose Account are to be repaid to the General Fund rather than being repaid to the account on a revolving basis. As a result, new loan authorizations reduce the balance of the account.

Schedule C

SUMMARY OF MINISTRY RELATED FINANCING TRANSACTIONS[1]

(for the Fiscal Year ending March 31, 1985)

Transaction	Receipts[2] $	Disbursements $	Net Cash Source (Requirement) $
Ministry of Agriculture and Food			
Agricultural Land Development (Special Purpose Account) Provincial low interest repayable loans (disbursements) are provided to producers for the clearing and development of agricultural land. Receipts represent estimated repayments of outstanding loan principal.	2,250,000	3,000,000	(750,000)
Ministry of Education			
Rural Residential School Property Taxes Provincial advances (disbursements) are provided to school districts for rural residential property taxes (receipts) collected on their behalf by the Ministry of Finance.	69,807,000	69,807,000	—
Ministry of Energy, Mines and Petroleum Resources			
Energy Pricing and Taxation Agreement Provincial advances (disbursements) are provided to producers of conventional new oil in British Columbia in accordance with the federal government's New Oil Reference Price Program which is part of the Canada—British Columbia Energy Pricing and Taxation Agreement. These advances are fully recovered from the federal government (receipts) under the terms of the agreement.	44,209,000	44,209,000	—
Ministry of Finance			
British Columbia Transit (Gasoline Tax) Levy Provincial advances (disbursements) are paid to local transit authorities in respect of the British Columbia Transit (Gasoline Tax) Levy collected on their behalf by the Ministry of Finance (receipts).	15,400,000	15,400,000	—
Interest on Trusts and Deposits Annual interest payments (disbursements) are credited to certain trust funds and deposits belonging to third parties, which are held by and are under the general administration of the province, on the basis of earnings received from the investment of these funds (receipts).	76,240,000	76,240,000	—
Land Tax Deferment Act Local governments are reimbursed by the province for the property taxes of seniors and other qualified property owners which are deferred under this act (disbursements). The property owner or the estate is required to repay to the Minister of Finance all deferred taxes together with interest compounded annually on the termination of the agreement. Receipts represent estimated repayments of outstanding principal (taxes deferred exclusive of interest).	400,000	3,100,000	(2,700,000)
Rural Area Property Taxes Provincial advances (disbursements) are provided to local governments and entities in rural areas in respect of local taxes and levies collected on their behalf by the Ministry of Finance (receipts).	58,662,000	59,062,000	(400,000)
Ministry of Industry and Small Business Development			
Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund (Special Purpose Fund) Repayable loans and advances (disbursements) are provided jointly by the province and the federal government, on a revolving basis, for economic development activities. Receipts represent estimated repayments of outstanding loan principal.	2,105,000	2,500,000	(395,000)

Schedule C—*Continued*

SUMMARY OF MINISTRY RELATED FINANCING TRANSACTIONS[1]

(for the Fiscal Year ending March 31, 1985)

Transaction	Receipts[2] $	Disbursements $	Net Cash Source (Requirement) $
Travel Industry Development Subsidiary Agreement Repayable loans and advances (disbursements) are provided to the travel and tourism industry under the terms of this federal/provincial agreement. Receipts represent estimated repayments of outstanding loan principal. The receipts and disbursements presented here represent only the provincial share of the financing transaction.	236,000	299,000	(63,000)
Ministry of Lands, Parks and Housing			
Crown Land (Special Purpose Account) Provincial repayable loans (disbursements) are provided to municipalities to develop serviced residential lots and to finance land acquisition and development programs administered by the ministry. Receipts represent estimated repayments of outstanding loan principal.	48,700,000	48,100,000	600,000
Crown Land (Special Purpose Account)—British Columbia Home Program British Columbia homeowners are provided with a three-year reduction of interest payments on their qualifying mortgage principal by means of provincial interest free repayable loans (disbursements). Receipts represent estimated repayments of outstanding loan principal.	10,000,000	20,000,000	(10,000,000)
Housing Initiative Program Under the *Housing Initiative Act, 1980,* $200 million of repayable first mortgage financing (disbursements) for qualifying rental housing projects and owner-occupied homes was made available to British Columbia residents at a preferred interest rate through an agreement with the British Columbia Central Credit Union. By March 31, 1984 it is estimated that $100 million will have been repaid. It is expected that one-half of the remaining principal amount outstanding will be repaid in 1984/85 (receipts).	50,000,000	—	50,000,000
Provincial Home Acquisition (Special Purpose Account) Repayable British Columbia second mortgage loans (disbursements) are provided to British Columbia homeowners. Receipts represent estimated repayments of outstanding second mortgage principal.	23,000,000	45,000,000	(22,000,000)
Ministry of Municipal Affairs			
Downtown Revitalization (Special Purpose Account) Provincial low interest repayable loans (disbursements) are provided to municipalities to assist in projects designed to rejuvenate their downtown centres. Receipts represent estimated repayments of outstanding loan principal. Repayments are not credited to the Special Purpose Account on a revolving basis, but are instead credited to the General Fund.	32,000	6,000,000	(5,968,000)
Total Financing Transactions (Consolidated Revenue Fund Basis)	401,041,000	392,717,000	8,324,000

NOTES

[1] The presentation of this table shows the receipts and disbursements for major financing transactions related to ministry programs or administered by ministries in order to provide full disclosure of the government's financial transactions. In the summary tables presented at the beginning of the *Estimates* (Summary of Financial Transactions, page 2 and Summary of Source and Application of Funds, page 3) certain of these financing transactions are included on a net source or requirement basis in order to conform to the presentation in the *Public Accounts*. These summary tables also include financing transactions for Crown corporations which are not shown in this table.

Financing transactions do not affect the revenue, expenditure or change in net equity of the province. They do, however, change the composition of the province's assets between cash and loans and other investments. As a result, they either increase or decrease the government's cash or borrowing requirements.

[2] Receipts represent only the recovery of the original advance, investment or loan principal (disbursements). Interest earned on outstanding advances, investments or loans is credited to the appropriate Special Purpose Account or Fund or to the General Fund as revenue. All financing transactions are on a cash basis.

Schedule D

FULLTIME EQUIVALENT EMPLOYMENT (FTEs)—BY SPECIAL OFFICE AND MINISTRY

Beginning with the 1983/84 fiscal year, the government has monitored and controlled each special office's and ministry's annual manpower utilization at the number of fulltime equivalents (FTEs) presented in the *Estimates*. Amendments have been made to the *Public Service Act* and the *Financial Administration Act* to require that an order in council be passed by cabinet for a special office or ministry to exceed the total number of FTEs presented in the *Estimates*. The term fulltime equivalent is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). FTEs are calculated by dividing each special office's and ministry's total hours of permanent, auxiliary, temporary, seasonal and overtime employment paid, or estimated to be paid for the fiscal year, by the normal paid working hours for one fulltime employee for one year.

The table presented below provides a summary of fulltime equivalent employment by special office and ministry beginning with the 1982/83 fiscal year.

Special Office/Ministry	FTEs 1982/83	 1983/84	 1984/85
Auditor General	92	82	82
Ombudsman	43	37	32
Premier's Office	18	16	13
Agriculture and Food	727	594	508
Attorney General	5,537	4,983	4,561
Consumer and Corporate Affairs	665	565	482
Education	711	574	484
Energy, Mines and Petroleum Resources	487	414	341
Environment	2,002	1,600	1,401
Finance	1,513	1,210	1,097
Forests	5,520	4,415	4,002
Health	9,182	7,949	6,884
Human Resources	5,988	5,443	4,928
Industry and Small Business Development	278	222	194
Intergovernmental Relations	55	47	40
Labour	1,032	826	753
Lands, Parks and Housing	1,672	1,421	1,256
Municipal Affairs	135	115	95
Provincial Secretary and Government Services	1,465	1,251	1,032
Tourism	175	139	123
Transportation and Highways	9,245	7,824	6,998
Universities, Science and Communications	144	130	104
Total[1]	46,686	39,857	35,410

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[1] The Legislature (Vote 1) is not included. Adjustments have been made to 1982/83 and 1983/84 figures to reflect program changes. The total FTEs for these two years, however, are identical to those published in the 1983/84 *Estimates*, excluding the Legislature.

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION

Voted expenditure for special offices and ministries is presented in the *Estimates* on the basis of a group account classification system. Each group account represents a broad functional category of expenditure and is comprised of several specific components termed standard objects of expenditure. A supplementary publication, *Supplement to the Estimates*, provides expenditure detail for each special office and ministry at the individual standard object of expenditure level. This group account classification system is described below in more detail.

Salaries and Benefits

- *Base Salaries and Overtime* — includes the cost of base salaries and overtime pay for all permanent and temporary direct employees of the government.
- *Supplementary Salary Costs* — includes the cost of all adds to pay such as shift differentials, premiums and allowances.
- *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. Also includes the relocation and transfer expenses of employees.
- *Allowances — MLAs* — includes the cost of the annual MLA indemnity and supplementary salaries as authorized under sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures.

Operating Costs

- *Fees, Allowances and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- *Travel Expenses* — includes travel expenses of government employees and officials on government business.
- *Communication Expenses* — includes the cost of all telecommunication, postal, courier and freight services.
- *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consultation services.
- *Data Processing* — includes all production costs related to data and word processing operations and services such as data processing and line charges, supplies, repairs, maintenance and short-term rentals of data and word processing equipment.
- *Office Expenses* — includes materials and supplies required for the operation of offices and the conduct of government business.
- *Informational Advertising, Publications and Statutory Notices* — includes all costs associated with advertising, publications and special notices required by statute and regulations.
- *Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.
- *Building Occupancy Charges* — includes payments for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

- *Data and Word Processing Systems* — includes the purchase or long-term lease cost of electronic data and word processing equipment and associated software. Also includes the development cost of new data and word processing systems.
- *Office Furniture and Equipment* — includes the purchase or long-term lease cost of office furniture and equipment such as typewriters and photo-copiers.
- *Lands, Buildings and Works* — includes the cost of acquiring such assets through purchase or contract, but not construction by government personnel.
- *Machinery, Equipment and Vehicles* — includes the purchase or long-term lease cost of aircraft, ships, vehicles and machinery and equipment.

Grants and Contributions

- *Grants* — includes grant payments to individuals, businesses, non-profit associations and others, of a general nature.
- *Contributions* — includes grant or contractual payments to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.
- *Transfers to Special Purpose Accounts and Funds* — includes payments from voted appropriations into Special Purpose Accounts and/or Funds and transfers between accounts and funds. Major transfers include the Farm Income Assurance and Revenue Sharing Special Purpose Funds.

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION—*Continued*

Other Expenditure

- *Interest on the Public Debt* — includes only interest payments on the provincial direct debt.
- *Contingencies* — includes only expenditures of a contingent or unexpected nature not provided for in any other appropriation.
- *Other Expenditures* — includes only expenditures which cannot reasonably be allocated to another standard object of expenditure.

Recoveries

- *Recoveries from Within Government (inter-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services between ministries of the provincial government.
- *Recoveries from Within Ministries (intra-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services within ministries of the provincial government.
- *Recoveries from Outside of Government* — includes costs recovered from other levels of government, Crown corporations and non-government organizations.

Queen's Printer for British Columbia ©
Victoria, 1984

2M-184-P3771

Number/
Numéro

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Province of British Columbia

SUPPLEMENT to the ESTIMATES

Fiscal Year Ending March 31, 1985

British Columbia Cataloguing in Publication Data

British Columbia.
Estimates. — 1983–

Annual.
Continues: British Columbia. Ministry of Finance. Estimates of revenue and expenditure. ISSN 0707-3046
Report year ends March 31.
Vol. for 1983 has suppl.: Detailed summaries by Ministry.
ISSN 0712-4597 = Estimates — Province of British Columbia.

1. British Columbia — Appropriations and expenditures — Periodicals. 2. Budget — British Columbia — Periodicals. I. British Columbia. Ministry of Finance. II. Title.

HJ13.B742 354.7110072'225

Rev. May 1983

Available to the General Public from:
QUEEN'S PRINTER
506 Government Street
Victoria, B.C.
V8V 4R6

Price: $2.25

INTRODUCTION

This publication provides supplementary detail on proposed voted expenditure for all special offices and ministries of the Government of British Columbia. In the *Estimates of Revenue and Expenditure*, voted expenditure is classified for each vote and sub-vote by group accounts. These group accounts represent broad functional categories of expenditure (salaries and benefits, operating costs, asset acquisitions, grants and contributions, other expenditures and recoveries). Each group account is comprised of several specific components of expenditure termed standard objects of expenditure. This publication provides detail on voted expenditure at the standard object of expenditure level.

An attempt has been made to improve the format of this publication so that the reader can more easily relate the information contained in the Supplement to that found in the *Estimates*. The first section of this publication provides a summary by ministry and vote. Expenditure detail for each vote, sub-vote (program) and sub-sub-vote (activity), where applicable, follows in subsequent pages. The expenditure data is presented in a series of columns. The first column provides the total comparable expenditure for the 1983/84 *Estimates*. Each column thereafter provides 1984/85 expenditure detail for each standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (see table below). A more descriptive listing of these standard objects is provided at the end of this publication. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, no funds have been budgetted for that standard object or group account.

It is important to note that expenditure by sub-vote and by group account and standard object of expenditure is presented for information purposes only. While this information accurately represents the intended expenditure plan for the fiscal year, special offices and ministries may reallocate funds during the year between sub-votes, standard objects and group accounts within a particular vote with Treasury Board approval.

SALARIES AND BENEFITS

1	Base Salaries and Overtime
2	Supplementary Salary Costs
3	Employee Benefits
6	Allowances — Members of the Legislative Assembly

OPERATING COSTS

7	Fees, Allowances and Expenses
10	Travel Expenses
15	Communication Expenses
20	Professional Services
25	Data Processing
30	Office Expenses
40	Informational Advertising and Publications
42	Statutory Notices
50	Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance
65	Building Occupancy Charges

ASSET ACQUISITIONS

26	Data and Word Processing Systems
35	Office Furniture and Equipment
70	Land, Buildings and Works
75	Machinery, Equipment and Vehicles

GRANTS AND CONTRIBUTIONS

80	Grants
82	Contributions
84	Transfers to Special Purpose Accounts and Funds

OTHER EXPENDITURES

93	Interest on the Public Debt
94	Contingencies
95	Other Expenditures

RECOVERIES

97	Recoveries from Within Government (inter-ministry chargebacks)
98	Recoveries from Within Ministries (intra-ministry chargebacks)
99	Recoveries from Outside of Government

DETAILED SUMMARY

Vote	Ministry	Total 1983 84 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65
	Legislation																
1	Legislation	7.962.708	1.986.000		379.302	1.521.000	3.886.302	30.000	22.000	5.000	31.000	105.000	190.000	2.000		613.000	8.000
	TOTAL	**7,962,708**	**1,986,000**		**379,302**	**1,521,000**	**3,886,302**	**30,000**	**22,000**	**5,000**	**31,000**	**105,000**	**190,000**	**2,000**		**613,000**	**8,000**
	Auditor General																
2	Auditor General	3.593.687	2.450.000		467.922		2.917.922		200.000	32.646	80.000	115.000	65.000			3.000	217.500
	TOTAL	**3,593,687**	**2,450,000**		**467,922**		**2,917,922**		**200,000**	**32,646**	**80,000**	**115,000**	**65,000**			**3,000**	**217,500**
	Ombudsman																
3	Office of the Ombudsman	2.045.578	960.794		183.501		1.144.295	2.000	48.000	225.222	130.559	65.400	63.000	35.000		5.000	194.554
	TOTAL	**2,045,578**	**960,794**		**183,501**		**1,144,295**	**2,000**	**48,000**	**225,222**	**130,559**	**65,400**	**63,000**	**35,000**		**5,000**	**194,554**
	Premier's Office																
4	Premier's Office	742.480	421.000		80.406	36.480	537.886		64.000	3.000	5.000	7.000	50.000			18.000	
	TOTAL	**742,480**	**421,000**		**80,406**	**36,480**	**537,886**		**64,000**	**3,000**	**5,000**	**7,000**	**50,000**			**18,000**	
	Agriculture and Food																
5	Minister's Office	200.818	131.651		22.144	31.283	165.078			2.000			3.400			500	
6	Ministry Operations	80.962.874	13.306.703	210.200	2.564.625		16.081.528	91.000	1.056.748	446.780	1.920.834	411.096	382.785		60.000	2.817.686	2.788.203
7	Milk Board	321.978	153.060	2.500	29.233		184.793		22.700	20.100	16.900		200			2.026	
8	Prov. Agricultural Land Commission	835.588	517.606	7.000	98.857		623.463	55.000	44.500	34.200	29.800		25.000			11.500	1.000
	TOTAL	**82,321,258**	**14,109,020**	**219,700**	**2,714,859**	**31,283**	**17,074,862**	**146,000**	**1,123,948**	**503,080**	**1,967,534**	**411,096**	**411,385**		**60,000**	**2,831,712**	**2,789,203**
	Attorney General																
9	Minister's Office	210.982	134.194		22.129	31.283	187.606			1.900			3.000				
10	Ministry Operations	235.641.380	52.050.024	672.444	10.340.952		63.063.420	2.744.076	1.489.081	3.275.297	18.884.879	1.702.786	3.032.217	2.850		1.460.130	39.231.344
11	Judiciary	12.928.834	9.864.913	48.774	1.927.084		11.840.771		357.077	214.200	157.991	2.400	178.914			152.800	
12	Corrections	110.996.733	51.983.738	2.266.493	10.231.977		64.482.208	21.525	486.476	1.527.807	2.349.884	652.020	783.084			2.113.678	19.320.556
	TOTAL	**359,777,929**	**114,032,869**	**2,987,711**	**22,522,142**	**31,283**	**139,574,005**	**2,765,601**	**2,332,634**	**5,019,204**	**21,392,754**	**2,357,206**	**3,997,215**	**2,850**		**3,726,608**	**58,551,900**
	Consumer and Corporate Affairs																
13	Minister's Office	210.381	135.398		22.859	31.283	189.540			2.200			6.409				
14	Ministry Operations	21.662.008	10.832.528		2.071.887		12.904.415	62.404	355.367	559.109	380.931	1.118.521	681.218		88.500	114.310	2.103.703
	TOTAL	**21,872,389**	**10,967,926**		**2,094,746**	**31,283**	**13,093,955**	**62,404**	**355,367**	**561,309**	**380,931**	**1,118,521**	**687,627**		**88,500**	**114,310**	**2,103,703**
	Education																
15	Minister's Office	234.103	115.213		22.004	31.283	168.500			1.900			12.500				
16	Mgmt Operations & Educ Finance	25.905.589	3.853.130	8.340	754.002		4.615.472		128.558	366.118	1.571.512	409.406	259.096		10.000	13.710.485	2.976.330
17	Public Schools Education	1.042.668.360	6.337.542		1.211.780		7.549.322	30.000	234.802	228.220	5.308.808	66.270	387.106			793.016	
18	Post Secondary Colleges & Institutes	326.524.433	2.448.000		468.080		2.916.080		105.700	86.225	1.288.422	230.850	130.698				
19	Independent Schools	21.601.666	72.516		13.850		86.366		7.200	1.872	133.000	5.000	4.000				
	TOTAL	**1,416,934,151**	**12,826,401**	**8,340**	**2,469,716**	**31,283**	**15,335,740**	**30,000**	**476,260**	**684,335**	**8,301,742**	**711,526**	**793,400**		**10,000**	**14,503,501**	**2,976,330**

Total Operating Costs	26	35	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	93	94	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1984 85 Voted Expenditure
1 006 000	5 000	16 000		5 000	26 000	78 000			78 000			2 620 000	2 620 000					7 616 302
1,006,000	**5,000**	**16,000**	....	**5,000**	**26,000**	**78,000**	....	....	**78,000**	....	....	**2,620,000**	**2,620,000**	....	....	....	....	**7,616,302**
713 146		2 500			2 500	1 000			1 000							(146 500)	(146 500)	3 488 068
713,146	....	**2,500**	....	....	**2,500**	**1,000**	....	....	**1,000**	....	....	....	....	....	....	**(146,500)**	**(146,500)**	**3,488,068**
768 735	10 000	5 000		10 000	25 000											(10)	(10)	1 938 020
768,735	**10,000**	**5,000**	....	**10,000**	**25,000**	....	....	....	....	....	....	....	....	....	....	**(10)**	**(10)**	**1,938,020**
147 000	8 000	5 000			13 000													697 886
147,000	**8,000**	**5,000**	....	....	**13,000**	....	....	....	....	....	....	....	....	....	....	....	....	**697,886**
5 900																		190 978
9 975 132	200 760	44 500		337 968	583 228	11 967 474		34 510 000	46 477 474									73 117 362
61 926																		246 719
201 000																		824 463
10,243,958	**200,760**	**44,500**	....	**337,968**	**583,228**	**11,967,474**	....	**34,510,000**	**46,477,474**	....	....	....	....	....	....	....	....	**74,379,522**
4 900	7 000	1 000			8 000													200 506
71 822 660	1 499 122	872 394		22 780	2 394 296	3 260 300	84 253 406		87 513 706			1 475 000	1 475 000			(1 858 664)	(1 858 664)	224 410 418
1 063 382	67 300	21 600			88 900	3 500			3 500									12 996 553
27 255 030	361 744	102 501	4 666	245 551	714 462	4 300	17 654 344		17 658 644							(3 530 000)	(3 530 000)	106 580 344
100,145,972	**1,935,166**	**997,495**	**4,666**	**268,331**	**3,205,658**	**3,268,100**	**101,907,750**	....	**105,175,850**	....	....	**1,475,000**	**1,475,000**	....	....	**(5,388,664)**	**(5,388,664)**	**344,187,821**
8 609		2 300			2 300													200 449
5 464 063	301 291	164 140			465 431													18 833 909
5,472,672	**301,291**	**166,440**	....	....	**467,731**	....	....	....	....	....	....	....	....	....	....	....	....	**19,034,358**
14 400		3 100			3 100													186 000
19 431 505	705 485	30 575		971 828	1 707 888	522 150	709 500		1 231 650							(2 837 980)	(2 837 980)	24 148 535
7 048 222	85 199	25 150		175 768	286 117	263 100 000	1 384 854 777		1 647 954 777							(663 303 731)	(663 303 731)	999 534 707
1 841 895	14 200	5 000			19 200	1 000 000	318 682 512		319 682 512			1 500 000	1 500 000	(15 800 000)		(1 500 000)	(17 300 000)	308 659 687
151 072							23 118 522		23 118 522									23 355 960
28,487,094	**804,884**	**63,825**	....	**1,147,596**	**2,016,305**	**264,622,150**	**1,727,365,311**	....	**1,991,987,461**	....	....	**1,500,000**	**1,500,000**	**(15,800,000)**	....	**(667,641,711)**	**(683,441,711)**	**1,355,884,889**

DETAILED SUMMARY

Vote	Ministry	Total 1983 84 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65
	Energy, Mines & Petroleum Resources																
20	Ministers Office	199 212	94 235		17 998	31 283	143 516			1 900			4.500				
21	Resource Management Program	22 511 485	9 291 899	9 732	1 824 645		11 126 276	53 295	514 846	421 235	1 521 488	758.725	229.516		30.000	991.990	1,431.271
22	B.C. Utilities Commission	1 861 698	1 115 926		213 129		1 329 055	350 000	89 000	71 985	350 000		39.375		8.000	26.000	271.529
23	Fort Nelson Indian Band Mineral Revenue Sharing Agreement	3 500 000															
	TOTAL	**28.072.395**	**10.502.060**	**9.732**	**2.055.772**	**31.283**	**12.598.847**	**403.295**	**603.846**	**495.120**	**1.871.488**	**758.725**	**273.391**	....	**38,000**	**1,017,990**	**1,702,800**
	Environment																
24	Minister's Office	185 426	112 706		18 826		131 532			1 900			9.762			1,000	
25	Resource & Environmental Management	87 823 638	39 144 179	184 108	7 759 802		47 088 089	95 000	2 687 385	1 606 587	15 675 703	2 468 593	1 072 429		90.000	6.114.778	9,760.840
26	Emergency Assistance	3 530 000															
	TOTAL	**91.539.064**	**39.256.885**	**184.108**	**7.778.628**	....	**47.219.621**	**95.000**	**2.687.385**	**1.608.487**	**15.675.703**	**2,468.593**	**1,082.191**	....	**90,000**	**6,115,778**	**9,760,840**
	Finance																
27	Ministers Office	195 077	116 696		19 688	31 283	167 667			1 900			16.000				
28	Government Financial Support	62 348 436	27 078 461	81 973	5 711 936		32 872 370	1 200 000	1 002 503	1 215 116	3 822 692	6 811 904	1 857 446		17.000	2.199.180	4,448.024
29	Provincial Capital Commission	363 022															
30	Compensation Stabilization Program	919 857	221 207		42 248		263 455		30 000	9.222	350.000		14.000				130.048
	TOTAL	**63.826.392**	**27.416.364**	**81.973**	**5.773.872**	**31.283**	**33.303.492**	**1.200.000**	**1.032.503**	**1.226.238**	**4.172.692**	**6.811.904**	**1.887.446**	....	**17,000**	**2,199,180**	**4,578,072**
	Forests																
31	Ministers Office	163 594	101 277		16 843	31 283	149 403			2 547			3.768				
32	Forest and Range Management	212 441 125	96 042 949	6 967 947	19 352 201		122 363 097	69 063	2 951 494	3 323 196	29 537 789	3 940 775	1 921 003		100.000	26.350.289	17,381.484
33	Fire Suppression	50 000 000	1 169 155	2 500 000	3 270		3 672 425		297 736	206 205	4 810 870	314 101	87.064			33.808.237	
	TOTAL	**262.604.719**	**97.313.381**	**9.467.947**	**19.372.314**	**31.283**	**126.184.925**	**69.063**	**3.249.230**	**3.531.948**	**34.348.659**	**4.254.876**	**2,011.835**	....	**100,000**	**60,158,526**	**17,381,484**
	Health																
34	Minister's Office	209 432	138 251		23 404	31 283	192 938			1 900			4.078			409	
35	Management Operations	72 474 487	12 077 314	327 672	2 761 477		15 166 463	6 000	255 568	1 174 049	641 224	4 650 401	422.348		9.055	13.818.618	34.307.865
36	Medical Services Commission	529 216 564	11 544 843	57 624	2 211 376		13 813 843		36 600	1 599 100	162 500	8 317 544	1.097.900			46.380	
37	Preventive & Community Health Care Services	186 699 812	95 818 441	1 954 870	18 303 508		116 076 819	13 550	1 432 288	1 764 892	1 395 552		1 025.700		111.505	16.127.147	3.887.828
38	Institutional Services	1 699 788 020	57 358 950	748 725	16 393 522		74 501 197	16 500	1 017 667	1 663 085	5 748 838		327.497		9.440	5.380.833	789.448
	TOTAL	**2.488.388.315**	**176.937.799**	**3.088.891**	**39.693.287**	**31.283**	**219.751.260**	**36.050**	**2.742.123**	**6.203.026**	**7,946.114**	**12.967.945**	**2,877,523**	....	**130,000**	**35,373,387**	**38,985,141**
	Human Resources																
39	Ministers Office	220 836	136 256		20 523	31 283	188 062			1 900	615		11.767			4.070	
40	Ministry Programs	1 307 041 272	113 319 378	3 845 538	23 800 991		140 965 907		3 113 709	4 705 731	2 060 793	7 353 590	1.766.488		74.999	6.339.378	27.500.348
	TOTAL	**1.307.262.108**	**113.455.634**	**3.845.538**	**23.821.514**	**31.283**	**141.153.969**	....	**3.113.709**	**4.707.631**	**2.061.408**	**7.353.590**	**1.778.255**	....	**74,999**	**6,343,448**	**27,500,348**

DETAILED SUMMARY

Total Operating Costs	26	35	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	93	94	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1984 85 Voted Expenditure
6.400		1 100			1 100													151 016
5.952.366	348.550	54.746		321 862	725 158	577.600			577 600									18 381 400
1.205.889	9.000	2 500			11 500											(1 000 000)	(1 000 000)	1 546 444
						3 500 000			3 500 000									3 500 000
7,164,655	**357,550**	**58,346**	......	**321,862**	**737,758**	**4,077,600**	......	......	**4,077,600**	......	......	......	......	......	......	**(1,000,000)**	**(1,000,000)**	**23,578,860**
12 662		1 000			1 000													145 194
39.571.315	822 768	147 528	10 373 336	1 225 304	12 568 936	85 000	922 000		1 007 000					(580 000)	(7 760 011)	(3 028 377)	(11 368 388)	88 866 952
						2 530 000			2 530 000									2 530 000
39,583,977	**822,768**	**148,528**	**10,373,336**	**1,225,304**	**12,569,936**	**2,615,000**	**922,000**	......	**3,537,000**	......	......	......	......	**(580,000)**	**(7,760,011)**	**(3,028,377)**	**(11,368,388)**	**91,542,146**
17.900																		185 567
22.573.865	1,033,444			5 000	1 038 444	327 854	7 850 000		8 177 854			2 150 900	2 150 900	(3 833 771)	(1 293 569)	(4 067 082)	(9 194 422)	57 619 011
							256 500		256 500									256 500
533.270		2.000			2 000													798 725
23,125,035	**1,033,444**	**2,000**	......	**5,000**	**1,040,444**	**327,854**	**8,106,500**	......	......	**8.434.354**	......	**2.150.900**	**2.150.900**	**(3.833.771)**	**(1.293.569)**	**(4.067.082)**	**(9.194.422)**	**58,859,803**
6.315																		155 718
85.575.093	2.577.468	207 908	702 395	1 963 001	5 450 772	1 947 500			1 947 500			37 133	37 133		(9 032 892)	(244 000)	(9 276 892)	206 096 703
39.524.213		51 480	1 610 112	1 141 770	2 803 362													46 000 000
125,105,621	**2,577,468**	**259,388**	**2,312,507**	**3,104,771**	**8,254,134**	**1,947,500**	......	......	**1,947,500**	......	......	**37,133**	**37,133**	......	**(9,032,892)**	**(244,000)**	**(9,276,892)**	**252,252,421**
6.387																		199 325
55.285.128	842.967	30 972		68 150	942 089		4 855 054		4 855 054			131 674	131 674	(2 771 490)	(7 475 700)	(397 700)	(10 644 890)	65 735 518
11.260.024	1 300 000	11 045			1 311 045		512 741 722		512 741 722									539 126 634
25.758.462		228 835		725 722	954 557	34 000	44 848 901		44 882 901									187 672 739
14.953.308		20 569		984 136	1 004 705		1 655 970 691		1 655 970 691			119 679	119 679		(30 000)	(170 000)	(200 000)	1 746 349 580
107,283,309	**2,142,967**	**291,421**	......	**1,778,008**	**4,212,396**	**34,000**	**2,218,416,368**	......	**2,218,450,368**	......	......	**251,353**	**251,353**	**(2,771,490)**	**(7,505,700)**	**(567,700)**	**(10,844,890)**	**2,539,083,796**
18.352		2 100			2 100													208 514
52.915.036	1 619 462	285 256		408 792	2 313 510	906 284 673	181 996 418		1 088 281 091					(30 800)		(3 229 200)	(3 260 000)	1 281 215 544
52,933,388	**1,619,462**	**287,356**	......	**408,792**	**2,315,610**	**906,284,673**	**181,996,418**	......	**1,088,281,091**	......	......	......	......	**(30,800)**	......	**(3,229,200)**	**(3,260,000)**	**1,281,424,058**

DETAILED SUMMARY

Vote	Ministry	Total 1983 84 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65
	Industry & Small Business Development																
41	Minister's Office	180 844	93 612		17 879	31 283	142 774			2 900			4 500				
42	Ministry Operations	48 572 578	6 004 483	38 196	1 158 481		7 201 160	15.000	901 441	348 489	1 444 577	734 092	311 036			196.967	1.058.475
	TOTAL	**48,753,422**	**6,098,095**	**38,196**	**1,176,360**	**31,283**	**7,343,934**	**15,000**	**901,441**	**351,389**	**1,444,577**	**734,092**	**315,536**	......	......	**196,967**	**1,058,475**
	Intergovernmental Relations																
43	Minister's Office	131 788	72 585		11 763	31 283	115 631			1 900			7 000			1.000	
44	Intergovernmental Relations	2 601 881	1 193 115	50 907	262 146		1 506 168		109 000	54 719	122 589	15 000	132 500			190 800	68.200
	TOTAL	**2,733,669**	**1,265,700**	**50,907**	**273,909**	**31,283**	**1,621,799**	......	**109,000**	**56,619**	**122,589**	**15,000**	**139,500**	......	......	**191,800**	**68,200**
	Labour																
45	Minister's Office	206 665	136 753		21 718	31 283	189 754			1 900			4 900				
46	Ministry Operations	63 413 401	21 947 097	40 000	4 296 542		26 283 639	764 000	1 443 779	860 028	748 159	1 184 760	896 596			791.019	2.997.393
	TOTAL	**63,620,066**	**22,083,850**	**40,000**	**4,318,260**	**31,283**	**26,473,393**	**764,000**	**1,443,779**	**861,928**	**748,159**	**1,184,760**	**901,496**	......	......	**791,019**	**2,997,393**
	Lands, Parks and Housing																
47	Minister's Office	201 603	125 925		22 050	31 283	179 258			2 400			9 000				
48	Lands, Parks & Housing Operations	62 850 593	29 398 158	1 357 473	6 085 508		36 841 139		1 078 547	1 182 464	2 082 161	1 995 000	1 171 905		88.000	8 192 389	3.059.900
49	Ministry Enterprises	10	195 969	9 712	37 428		243 109		1 098		91 899		2 196			165 803	
50	British Columbia Home Program	10															
	TOTAL	**63,052,216**	**29,720,052**	**1,[illegible]7,185**	**6,144,986**	**31,283**	**37,263,506**	......	**1,079,645**	**1,184,864**	**2,174,060**	**1,995,000**	**1,183,101**	......	**88,000**	**8,358,192**	**3,059,900**
	Municipal Affairs																
51	Minister's Office	183 523	115 112		21 185	31 283	167 580			2 400			4 600				
52	Operations and Administration	9 985 935	2 776 590	14 292	531 097		3 321 979	108 950	165 500	122 293	186 000	98 000	102 750		32.000	8.000	523.481
53	Municipal Revenue Sharing	210 000 000															
	TOTAL	**220,169,458**	**2,891,702**	**14,292**	**552,282**	**31,283**	**3,489,559**	**108,950**	**165,500**	**124,693**	**186,000**	**98,000**	**107,350**	......	**32,000**	**8,000**	**523,481**
	Provincial Secretary & Govt Services																
54	Minister's Office	224 454	118 100		22 556	31 283	171 939			1 900	1 000		15 000			1.000	
55	Provincial Secretary and Government Services	43 511 589	10 546 010	242 000	1 376 288		12 164 298		614 000	10 076 000	2 763 000	976 000	309 000	655.000		19 303 000	11.067.000
56	Government Information Services	19 881 852	1 608 000		307 109		1 915 109		20 000	73 000	912 750	50 000	18 000	15 244 000		146 000	300.000
57	Culture Heritage and Recreation	19 540 248	7 330 000		1 399 946		8 729 946		328 000	358 000	800 000	8 000	286 000			986.000	
58	Government Personnel, Pension, and Empl Benefits Admin	14 744 540	6 856 000		1 309 416		8 165 416		277 000	291 000	382 000	1 660 000	451 000			77.000	1.233.000
59	Pensions and Employee Benefits Contributions	10			177 734 000		177 734 000										
	TOTAL	**97,902,693**	**26,458,110**	**242,000**	***182,149,315**	**31,283**	***208,880,708**	......	**1,239,000**	**10,799,900**	**4,858,750**	**2,694,000**	**1,079,000**	**15,899,000**	......	**20,513,000**	**12,600,000**
	Tourism																
60	Minister's Office	149 097	88 834		13 966	31 283	134 083			1 900	500		4 318			500	
61	Ministry Operations	8 057 178	2 667 743	44 009	622 553		3 334 305		245 563	122 438	2 451 100	65 000	395 589			195 031	750.232
	TOTAL	**8,206,275**	**2,756,577**	**44,009**	**636,519**	**31,283**	**3,468,388**	......	**245,563**	**124,338**	**2,451,600**	**65,000**	**399,907**	......	......	**195,531**	**750,232**

* Includes $177,734,000 of employee benefits which are charged back to other ministries and recovered from agencies whose payrolls are administered by the central pay office

DETAILED SUMMARY

Total Operating Costs	26	35	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	93	94	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1984 85 Voted Expenditure
7.400		500			500													150.674
5.010.077	98.980	139.150		3.000	241.130	29.687.650	174.000		29.861.650			1.600.000	1.600.000			(32.678)	(32.678)	43.881.339
5,017,477	**98,980**	**139,650**	....	**3,000**	**241,630**	**29,687,650**	**174,000**	....	**29,861,650**	....	....	**1,600,000**	**1,600,000**	....	....	**(32,678)**	**(32,678)**	**44,032,013**
9.900																		125.531
692.808	37.000	7.500		26.400	70.900		40.000		40.000									2.309.876
702,708	**37,000**	**7,500**	....	**26,400**	**70,900**	....	**40,000**	....	**40,000**	....	....	....	....	....	....	....	....	**2,435,407**
6.800																		196.554
9.685.734	430.000	225.704		44.000	699.704	294.160	22.459.004		22.753.164							(1.706.695)	(1.706.695)	57.715.546
9,692,534	**430,000**	**225,704**	....	**44,000**	**699,704**	**294,160**	**22,459,004**	....	**22,753,164**	....	....	....	....	....	....	**(1,706,695)**	**(1,706,695)**	**57,912,100**
11.400		1.100			1.100													191.758
18.850.366	400.000	316.075	2.999.239	672.255	4.387.569	984.000	14.649.000		15.633.000			2.500	2.500			(16.125.492)	(16.125.492)	59.589.082
260.996			35.136	3.294	38.430											(542.525)	(542.525)	10
										11.000.000			11.000.000	(10.999.990)			(10.999.990)	10
19,122,762	**400,000**	**317,175**	**3,034,375**	**675,549**	**4,427,099**	**984,000**	**14,649,000**	....	**15,633,000**	**11,000,000**	....	**2,500**	**11,002,500**	**(10,999,990)**	....	**(16,668,017)**	**(27,668,007)**	**59,780,860**
7.000																		174.580
1.348.974	89.000	33.250		8.000	130.250	3.450.000	935.000		4.385.000									9.186.203
								174.590.000	174.590.000									174.590.000
1,355,974	**89,000**	**33,250**	....	**8,000**	**130,250**	**3,450,000**	**935,000**	**174,590,000**	**178,975,000**	....	....	....	....	....	....	....	....	**183,950,783**
18.900																		190.839
45.763.000	780.000	80.000		625.000	1.485.000	320.000			320.000					(24.359.158)		(2.000.000)	(26.359.158)	33.373.140
16.763.750		10.000		410.000	420.000							17.000	17.000	(200.000)			(200.000)	18.915.859
2.766.000		66.000		67.000	133.000	6.256.000			6.256.000									17.884.946
4.371.000	382.000	10.000		4.000	396.000	105.000			105.000			336.000	336.000	(123.000)			(123.000)	13.250.416
														(169.639.990)		(8.094.000)	(177.733.990)	10
69,682,650	**1,162,000**	**166,000**	....	**1,106,000**	**2,434,000**	**6,681,000**	....	....	**6,681,000**	....	....	**353,000**	**353,000**	**(194,322,148)**	....	**(10,094,000)**	**(204,416,148)**	**83,615,210**
7.218		500			500													141.801
4.224.953	36.000	2.400		4.000	42.400	720.000			720.000			34.052	34.052			(625.000)	(625.000)	7.730.710
4,232,171	**36,000**	**2,900**	....	**4,000**	**42,900**	**720,000**	....	....	**720,000**	....	....	**34,052**	**34,052**	....	....	**(625,000)**	**(625,000)**	**7,872,511**

DETAILED SUMMARY

Vote	Ministry	Total 1983 84 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65
	Transportation and Highways																
62	Ministers Office	229 961	153 750		26 864	31 283	211 897			1 900			5 000				
63	Administration & Services Department	9 908 467	4 372 781	132 614	839 601		5 344 996		188 000	514 881	852 000	282 000	855 018		5 900	88.326	1.624.518
64	Highway Operations Department	497 274 419	153 185 610	8 997 000	30 002 175		192 184 785		6 285 195	1 828 603	6 319 500	1 555 000	393 730		180.100	149.037.261	24.947.690
65	Hydro Development - Highway Construction	10	267 150		51 022		318 172		50 000		80 000					375.200	
66	Motor Vehicle Department	28 311 257	12 987 584	157 988	2 624 590		15 770 162		341 886	636 699	1 226 800	3 252 604	603 874		10.000	3.114.328	1.829.521
67	Motor Carrier Commission and Branch	1 504 958	1 538 669		305 018		1 843 687		75 400	94 035	45 650	47 000	67 580		2.000	31 972	333.080
68	Transport Policy Department	6 085 621	1 482 883	16 584	283 213		1 782 680		188 745	57 465	845 700	76 000	24 938		2.000	120.238	240.727
69	Air Services Branch	4 712 035	1 581 847	68 830	305 114		1 955 791		83.000	24.589	66 000		10.500			2.830.078	314.736
70	Crown Corporation Assistance	54 822 700									2 900						
	TOTAL	**602,849.428**	**175.570.274**	**9.373.016**	**34.437.597**	**31.283**	**219.412.170**	....	**7.212.226**	**3.158.172**	**9.438.550**	**5.212.604**	**1.960.640**	....	**200.000**	**155.597.403**	**29.290.272**
	Universities, Science & Communications																
71	Ministers Office	133 932	72 101	600	11 270	31 283	115 254			2.264			10.000				
72	Ministry Operations	13.556 972	1 097 907		212 187		1 310 094		41 500	146 950	210 579	40 000	31 205			16.700	107.487
73	Government Telecommunications Charges	10	1 526 232		291 493		1 817 725		90.000	25 461 595	52 368	6.000	20.000			11.700	361.957
74	Universities	344 050 486															
	TOTAL	**357,741.400**	**2.696.240**	**600**	**514.950**	**31.283**	**3.243.073**	....	**131.500**	**25.610.809**	**262.947**	**46.000**	**61.205**	....	....	**28.400**	**489.444**
	Other Voted Appropriations																
75	Student Employment Program																
76	Transit Services	86 600 000															
77	Interest on the Public Debt	188 000 000															
78	Contingencies (All Ministries)	95 000 000															
	Payments to British Columbia RR	86 000 000															
	TOTAL	**455.600.000**	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
	OVERALL TOTAL	**8.057.571.800**	**892.176.733**	**31.064.145**	**359.612.159**	**2.120.574**	**1.284.973.611**	**5.727.363**	**30.578.659**	**67.078.958**	**120.056.816**	**51.550.838**	**22.316.003**	**15.938.850**	**928.499**	**318.903.752**	**217.567.272**
	ADJUSTED TOTALS				**181.878.159**[1]		**1.107.239.611**[1]			**41.617.363**[2]							

NOTES

[1] Excluding employee benefits budgetted in Vote 59 to prevent double counting

[2] Excluding communication expenses budgetted in Vote 73 to prevent double counting

Total Operating Costs	26	35	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	93	94	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1984 85 Voted Expenditure
6.900																		218 797
4.410.643	357.000	44.500		56.000	457 500													10 213 139
190.547.079	1.527.000	287.615	124.101.940	9.496.900	135.413.455		3 701 193		3 701 193			3 067 856	3 067 856		(63 707 833)		(63 707 833)	461 206 535
505.200			4.155.800		4.155.800											(4 979 162)	(4 979 162)	10
11.015.712	567.500	46.966	48.014	119.361	781.841		459 300		459 300			8 500	8 500					28 035 515
696.717	60.250	6.500		20.000	86.750													2 627 154
1.555.813	20.700	14.331		8.100	43.131		2 314 255		2 314 255									5 695 879
3.328.903				128.000	128.000									(170 000)		(14 000)	(184 000)	5 228 694
2.900				4.819.800	4.819.800		50 985 000		50 985 000									55 807 700
212,099,867	**2,532,450**	**399.912**	**128.305.754**	**14,648.161**	**145.886.277**	....	**57.459.748**	....	**57.459.748**	....	....	**3.076.356**	**3.076.356**	**(170.000)**	**(63.707.833)**	**(4.993.162)**	**(68.870.995)**	**569.033.423**
12.264																		127 518
594.421	9.500	9.500			19.000	10 000 000			10 000 000									11 923 515
26.003.620	10.000	6.000		2.462.000	2.478.000									(26 343 875)	(111 115)	(3 844 345)	(30 299 335)	10
							328 248 700		328 248 700									328.248.700
26,610,305	**19.500**	**15.500**	....	**2.462.000**	**2.497.000**	**10.000.000**	**328.248.700**	....	**338.248.700**	....	....	....	....	**(26.343.875)**	**(111.115)**	**(3.844.345)**	**(30.299.335)**	**340.299.743**
						10 000 000			10 000 000									10 000 000
						75 500 000			75 500 000									75 500 000
										237 600 000			237 600 000					237 600 000
											50 000 000		50 000 000					50 000 000
....	....	....	....	....	....	**85.500.000**	....	....	**85.500.000**	**237.600.000**	**50.000.000**	....	**287.600.000**	....	....	....	....	**373.100.000**
850,647,010	**16,623,690**	**3,655,390**	**144,030,638**	**27,589,742**	**191,899,460**	**1,332,540,161**	**4,662,679,799**	**209,100,000**	**6,204,319,960**	**248,600,000**	**50,000,000**	**13,100,294**	**311,700,294**	**(254,852,074)**	**(89,411,120)**	**(723,277,141)**	**(1,067,540,335)**	**7,776,000,000**
825,185,415[2]										**237,600,000[3]**			**300,700,294[3]**	**(40,656,479)[4]**			**(853,344,740)[4]**	**7,776,000,000**

NOTES

3 Excluding interest on the public debt budgette n Vote 50 to prevent double counting

4 Excluding recoveries (chargebacks) for employee benefits communication expenses and interest on the public debt budgetted in Votes 59 73 and 50 respectively to prevent double counting

VOTE 1 LEGISLATION

Description	Total 1983 84 Voted Expenditure	1	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	50
Memb of Leg Assembly Compensation													
Sub-total	3 828 000			1 305 000	1 305 000								
Members Dining Room													
Sub-total	71 000												
Legislative Committees													
Sub-total	40.000												
Inter-Parliamentary Relations													
Sub-total	63.000												
Legislative Procedure Review													
Sub-total	59.022	6.000	1.146		7.146	30.000	8.000		4.000		1.000		
Legislative Documents													
Sub-total	275.000												275,000
Legislative Caucuses													
Sub-total	1.447.691	1.035.000	197.673		1.232.673								
Clerk of the House													
Sub-total	256.831	45.000	8.594	192.000	245.594				4.000		4.000	2.000	2.000
Sergeant-at-Arms													
Sub-total	500.104	348.000	66.464	24.000	438.464		1.000		11.000		30.000		20.000
Hansard													
Sub-total	736.092	315.000	60.161		375.161		1.000		1.000	100.000	55.000		300.000
Office of the Speaker													
Sub-total	426.044	190.000	36.288		226.288		5.000	5.000	7.000	5.000	100.000		15.000
Legislative Internship Program													
Sub-total	77.713	47.000	8.976		55.976		7.000		4.000				1.000
Crown Corp Reporting Committee													
Sub-total	182.211												
VOTE TOTAL	**7,962,708**	**1,986,000**	**379,302**	**1,521,000**	**3,886,302**	**30,000**	**22,000**	**5,000**	**31,000**	**105,000**	**190,000**	**2,000**	**613,000**

Vote 1 — *Continued*

65	Total Operating Costs	26	35	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1984-85 Voted Expenditure
								2,523,000	2,523,000	3,828,000
				5,000	5,000	65,000	65,000			70,000
								40,000	40,000	40,000
						13,000	13,000	55,000	55,000	68,000
8,000	51,000		1,000		1,000					59,146
	275,000									275,000
										1,232,673
	12,000									257,594
	62,000									500,464
	457,000									832,161
	137,000	5,000	15,000		20,000			1,000	1,000	384,288
	12,000							1,000	1,000	68,976
8,000	**1,006,000**	**5,000**	**16,000**	**5,000**	**26,000**	**78,000**	**78,000**	**2,620,000**	**2,620,000**	**7,616,302**

VOTE 2 AUDITOR GENERAL

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs	35
VOTE TOTAL	**3,593,687**	**2,450,000**	**467,922**	**2,917,922**	**200,000**	**32,646**	**80,000**	**115,000**	**65,000**	**3,000**	**217,500**	**713,146**	**2,500**

Vote 2 — *Continued*

Total Asset Acquisitions	80	Total Grants and Contributions	99	Total Recoveries	Total 1984/85 Voted Expenditure
2,500	1,000	1,000	(146,500)	(146,500)	3,488,068

VOTE 3 OMBUDSMAN

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	65
VOTE TOTAL	**2,045,578**	**960,794**	**183,501**	**1,144,295**	**2,000**	**48,000**	**225,222**	**130,559**	**65,400**	**63,000**	**35,000**	**5,000**	**194,554**

Vote 3 — *Continued*

Total Operating Costs	26	35	75	Total Asset Acquisitions	99	Total Recoveries	Total 1984 85 Voted Expenditure
768,735	10,000	5.000	10.000	25.000	(10)	(10)	1.938.020

VOTE 4 PREMIER'S OFFICE

Description	Total 1983-84 Voted Expenditure	1	3	6	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	26
VOTE TOTAL	742,480	421,000	80,406	36,480	537,886	64,000	3,000	5,000	7,000	50,000	18,000	147,000	8,000

Vote 4 — *Continued*

85	Total Asset Acquisitions	Total 1984 85 Voted Expenditure
5 000	13 000	697 886

VOTE 5 MINISTER'S OFFICE

Description	Total 1983-84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	50	Total Operating Costs	Total 1984-85 Voted Expenditure
VOTE TOTAL	**200.818**	**131.651**	**22.144**	**31.283**	**185.078**	**2.000**	**3.400**	**500**	**5.900**	**190.978**

VOTE 6 MINISTRY OPERATIONS

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Deputy Ministers Office													
Sub-total	1 699 366	777 423	7 200	148 479	933 102		79 800		29 000		7 795		21 850
Management Services													
Sub-total	7 017 331	1 467 761	58 300	303 525	1 829 586		103 726	369 480	54 400	395 096	243 400		87 500
Field Ops Specialist Services													
Sub-total	15 157 532	9 630 348	113 700	1 839 283	11 583 331	91 000	743 466	64 700	1 357 834	1 000	93 990		789 279
Financial Asst Programs													
Asst Dep Min - Financial Assistance	99 935	69 900	300	13 350	83 550		10 000						500
Information Services	161 699	111 290	2 500	21 255	135 045		9 500	1 250	6 250		1 200	60 000	11 500
Farm Products Finance Branch	72 099	60 588	700	11 572	72 860		2 456	1 000	1 000		300		300
Ag Credit Branch	9 358 637	188 881	2 000	36 074	226 955		6 300				5 000		
Farm Income Insurance Branch	34 805 544	174 968	1 500	33 417	209 885		8 000		1 000		9 600		200
Crop Insurance Branch	2 793 602	528 355	14 900	100 910	644 165		24 000	250	2 350		9 000		24 757
A R D A Branch	9 797 129	297 189	9 100	56 760	363 049		67 500	10 100	467 000	15 000	12 500		1 881 800
Sub-total	57 088 645	1 431 171	31 000	273 338	1 735 509		129 756	12 600	479 600	15 000	37 600	60 000	1 919 057
VOTE TOTAL	**80.962.874**	**13.306.703**	**210.200**	**2.564.625**	**16.081.528**	**91.000**	**1.056.748**	**446.780**	**1.920.834**	**411.096**	**382.785**	**60.000**	**2.817.686**

VOTE 7 MILK BOARD

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	30	50	Total Operating Costs	Total 1984 85 Voted Expenditure
VOTE TOTAL	**321.978**	**153.060**	**2.500**	**29.233**	**184.793**	**22.700**	**20.100**	**16.900**	**200**	**2.026**	**61.926**	**246.719**

Vote 6 — *Continued*

65	Total Operating Costs	26	35	75	Total Asset Acquisitions	80	84	Total Grants and Contributions	Total 1984-85 Voted Expenditure
1.100	139 545					484 000		484 000	1 556 647
2.676.598	3 930 200	200 760	32 500	72 093	305 353				6 065 139
23.080	3 164 349		12 000	259 725	271 725	466 300		466 300	15 485 705
	10 500								94 050
800	92 500			3 700	3 700				231 245
150	5 206								78 066
	13 300			1 450	1 450	5 825 000		5 825 000	6 066 705
400	19 200						32 460 000	32 460 000	32 689 085
475	60 832			1 000	1 000		2 050 000	2 050 000	2 755 997
85 600	2 539 500					5 192 174		5 192 174	8 094 723
87 425	2 741 038			6 150	6 150	11 017 174	34 510 000	45 527 174	50 009 871
2.788.203	**9.975.132**	**200.760**	**44.500**	**337.968**	**583.228**	**11.967.474**	**34.510.000**	**46.477.474**	**73.117.362**

VOTE 8 PROVINCIAL AGRICULTURAL LAND COMMISSION

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	30	50	65	Total Operating Costs
Administration Sub-total	731 614	517 606	7 000	98 857	623 463		19 500	34 200	29 800	25 000	11 500	1 000	121,000
Commissioners Sub-total	103 974					55 000	25 000						80,000
VOTE TOTAL	**835.588**	**517.606**	**7.000**	**98.857**	**623.463**	**55.000**	**44.500**	**34.200**	**29.800**	**25.000**	**11.500**	**1.000**	**201,000**

Vote 8 — *Continued*

Total 1984 85 Voted Expenditure
744,463
80,000
824,463

VOTE 9 MINISTER'S OFFICE

Description	Total 1983 84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	26	35	Total Asset Acquisitions	Total 1984 85 Voted Expenditure
VOTE TOTAL	210.982	134.194	22.129	31.283	187.606	1.900	3.000	4.900	7.000	1.000	8.000	200.506

VOTE 10 MINISTRY OPERATIONS

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50
Administration & Support Services													
Executive Office	325.504	190.994		36.478	227.472		16.000	7.735	6.000	5.138	30.000		400
Support Services	6.629.690	2.679.809		511.812	3.191.621		100.294	1.664.311	229.822	169.240	129.033		91.424
Policy Planning	2.562.557	507.092		96.849	603.941		54.925	14.060	129.080	22.970	15.643		
Building Occupancy	1.250.183												
Computer & Consulting	1.207.000												
Sub-total	11.974.934	3.377.895		645.139	4.023.034		171.219	1.686.106	364.902	197.348	174.676		91.824
Police Services													
Administration	3.118.704	434.907		83.062	517.969		29.535	30.280	40.000	296.955	10.940		2,100
Provincial Policing	66.807.553												
B C Police Commission	292.003	109.832		20.977	130.809		9.000	7.012	118.331		4.700		8,500
Coordinated Law Enforcement Unit	3.442.228	1.714.014	21.228	327.357	2.062.599		35.680	52.650	366.028	29.500	70.266		316,177
Community Policing	246.002	130.084		24.845	154.929		13.500	8.040	30.509		5.500		27,000
Security Programs	395.905	293.300		56.017	349.317		29.000	10.374	2.100		26.000		9.533
Sub-total	74.302.395	2.682.137	21.228	512.258	3.215.623		116.715	108.356	556.968	326.455	117.406		363,310
Court Services													
Administration & Central Programs	33.851.610	1.129.616	17.304	215.744	1.362.664		115.090	44.425	296.600	400.000	104.490		21,170
Operations	46.855.769	24.460.532	574.027	5.071.678	30.106.237	1.331.709	400.000	734.545	4.913.005		1.189.056		639,705
Sub-total	80.707.379	25.590.148	591.331	5.287.422	31.468.901	1.331.709	515.090	778.970	5.209.605	400.000	1.293.546		660,875
Legal Services To Government													
Sub-total	9.546.852	3.033.269		579.319	3.612.588		150.313	147.000	3.973.130	49.500	191.300		25,000
Criminal Justice													
Sub-total	18.012.246	5.698.000		1.088.252	6.786.252	1.000.000	250.000	265.000	6.030.798		300.000		100,000
Stat Services, Boards & Comm													
Legal Services Society	13.743.125												
Law Reform Commission	204.524	192.067		36.683	228.750	57.320	4.000	4.415	72.830	5.783	20.000		
Coroners	4.077.453	942.483	1.000	180.003	1.123.486	85.000	85.000	75.500	1.733.609	10.000	90.000		98,100
Public Trustee	2.703.983	1.808.334		345.371	2.153.705		17.500	45.500	10.500	302.600	80.000		17,500
Office of Fire Commissioner	2.499.458	1.355.806	26.385	258.943	1.641.134		52.000	46.855	188.370	13.200	42.000		90,000
B C Racing Commission	10					16.500	68.532		698.167	7.900	19.000	2.850	2.450
Land Titles	10.186.183	7.009.700	32.500	1.338.771	8.380.971		5.000	100.000		385.000	687.300		
Film Classification	212.771	128.702		24.581	153.283		2.000	5.141	42.500		5.104		4,171
Oic Patients Review Board	150.727	38.747		7.400	46.147	90.684	5.873	3.954	3.000		1.478		
Criminal Injury Compensation Act	2.200.000												
B C Parole Board	490.900	192.736		36.810	229.546	162.863	45.839	8.500	500	5.000	10.407		6.900
Building Occupancy	3.128.440												
Sub-total	39.597.574	11.668.575	59.885	2.228.562	13.957.022	412.367	285.744	289.865	2.749.476	729.483	955.289	2.850	219.121
Crown Proceeding Act													
Sub-total	1.500.000												
VOTE TOTAL	**235,641,380**	**52,050,024**	**672,444**	**10,340,952**	**63,063,420**	**2,744,076**	**1,489,081**	**3,275,297**	**18,884,879**	**1,702,786**	**3,032,217**	**2,850**	**1,460,130**

Vote 10 — *Continued*

65	Total Operating Costs	26	35	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1984 85 Voted Expenditure
.....	65,273	10,000	5,000	.....	15,000	.....	.....	.....	.....	.....	.....	.....	307,745
.....	2,384,124	102,524	13,500	.....	116,024	.....	976,754	976,754	.....	.....	.....	.....	6,668,523
.....	236,678	10,540	250	.....	10,790	2,165,000	.....	2,165,000	.....	.....	(629,000)	(629,000)	2,387,409
1,901,652	1,901,652	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,901,652
.....	.....	953,000	.....	.....	953,000	.....	.....	.....	.....	.....	.....	.....	953,000
1,901,652	4,587,727	1,076,064	18,750	.....	1,094,814	2,165,000	976,754	3,141,754	.....	.....	(629,000)	(629,000)	12,218,329
968,703	1,378,513	22,040	3,000	.....	25,040	.....	700,000	700,000	.....	.....	.....	.....	2,621,522
.....	.....	.....	.....	.....	.....	.....	70,561,652	70,561,652	.....	.....	.....	.....	70,561,652
.....	147,543	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	278,352
.....	870,301	40,418	50,575	10,280	101,273	.....	.....	.....	.....	.....	.....	.....	3,034,173
.....	84,549	.....	.....	.....	.....	5,000	15,000	20,000	.....	.....	.....	.....	259,478
.....	77,007	10,000	4,000	.....	14,000	.....	.....	.....	.....	.....	.....	.....	440,324
968,703	2,557,913	72,458	57,575	10,280	140,313	5,000	71,276,652	71,281,652	.....	.....	.....	.....	77,195,501
31,549,737	32,531,512	23,000	101,632	.....	124,632	.....	.....	.....	.....	.....	.....	.....	34,018,808
.....	9,208,020	.....	551,735	.....	551,735	.....	.....	.....	.....	.....	(150,000)	(150,000)	39,715,992
31,549,737	41,739,532	23,000	653,367	.....	676,367	.....	.....	.....	.....	.....	(150,000)	(150,000)	73,734,800
492,334	5,028,577	.....	20,000	.....	20,000	40,000	.....	40,000	.....	.....	.....	.....	8,701,165
1,053,070	8,998,868	.....	75,000	.....	75,000	.....	.....	.....	.....	.....	.....	.....	15,860,120
.....	.....	.....	.....	.....	.....	.....	12,000,000	12,000,000	.....	.....	.....	.....	12,000,000
.....	164,348	5,000	1,000	.....	6,000	.....	.....	.....	.....	.....	(200,000)	(200,000)	199,098
.....	2,177,209	45,000	19,000	10,000	74,000	.....	.....	.....	.....	.....	.....	.....	3,374,695
.....	473,600	84,000	10,000	.....	94,000	.....	.....	.....	50,000	50,000	(50,000)	(50,000)	2,721,305
.....	432,425	3,600	.....	2,500	6,100	.....	.....	.....	.....	.....	.....	.....	2,079,659
.....	815,399	.....	14,275	.....	14,275	.....	.....	.....	.....	.....	(829,664)	(829,664)	10
.....	1,177,300	190,000	.....	.....	190,000	.....	.....	.....	.....	.....	.....	.....	9,748,271
.....	58,916	.....	1,600	.....	1,600	.....	.....	.....	.....	.....	.....	.....	213,799
.....	104,989	.....	1,327	.....	1,327	.....	.....	.....	.....	.....	.....	.....	152,463
.....	.....	.....	.....	.....	.....	1,050,000	.....	1,050,000	.....	.....	.....	.....	1,050,000
.....	240,009	.....	500	.....	500	300	.....	300	.....	.....	.....	.....	470,355
3,265,848	3,265,848	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,265,848
3,265,848	8,910,043	327,600	47,702	12,500	387,802	1,050,300	12,000,000	13,050,300	50,000	50,000	(1,079,664)	(1,079,664)	35,275,503
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,425,000	1,425,000	.....	.....	1,425,000
39,231,344	**71,822,660**	**1,499,122**	**872,394**	**22,780**	**2,394,296**	**3,260,300**	**84,253,406**	**87,513,706**	**1,475,000**	**1,475,000**	**(1,858,664)**	**(1,858,664)**	**224,410,418**

VOTE 11 JUDICIARY

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	26
Superior And County Judiciary Sub-total	2,196,819	1,524,021	22,140	291,070	1,837,231	30,000	38,200	129,091		135,048	31,100	363,439	60,000
Provincial Judiciary Sub-total	10,732,015	8,340,892	26,634	1,636,014	10,003,540	327,077	176,000	28,900	2,400	43,866	121,700	699,943	7,300
VOTE TOTAL	**12,928,834**	**9,864,913**	**48,774**	**1,927,084**	**11,840,771**	**357,077**	**214,200**	**157,991**	**2,400**	**178,914**	**152,800**	**1,063,382**	**67,300**

VOTE 12 CORRECTIONS

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	50	65
Adult Correctional Centres Sub-total	55,394,963	31,733,025	1,818,038	6,214,140	39,765,203		87,227	933,200	1,617,306	628,080	315,442	1,505,390	
Youth Containment Centres Sub-total	4,895,086	4,861,027	446,045	948,400	6,255,472		12,020	77,260	245,659		54,435	224,903	
Probation, Family, Community Services Sub-total	25,532,186	11,942,257		2,380,833	14,323,090	25	138,681	420,700	188,365		233,690	279,058	
Management Services Sub-total	4,901,123	3,212,649	2,410	643,764	3,858,823	21,500	217,048	88,250	297,054	23,940	178,973	99,152	
Inspections and Standards Sub-total	378,218	234,780		44,840	279,620		31,500	8,397	1,500		544	5,175	
Building Occupancy Sub-total	19,895,157												19,320,556
VOTE TOTAL	**110,996,733**	**51,983,738**	**2,266,493**	**10,231,977**	**64,482,208**	**21,525**	**486,476**	**1,527,807**	**2,349,884**	**652,020**	**783,084**	**2,113,678**	**19,320,556**

Vote 11 — *Continued*

35	Total Asset Acquisitions	80	Total Grants and Contributions	Total 1984 85 Voted Expenditure
16,600	76,600			2,277,270
5,000	12,300	3,500	3,500	10,719,283
21,600	**88,900**	**3,500**	**3,500**	**12,996,553**

Vote 12 — *Continued*

Total Operating Costs	26	35	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1984 85 Voted Expenditure
5,086,645	355,044	35,469	2,510	182,210	575,233	1,200	8,585,032	8,586,232	(900,000)	(900,000)	53,113,313
614,277		2,075		59,800	61,875		679,111	679,111	(2,630,000)	(2,630,000)	4,980,735
1,260,519		50,011	2,156	1,840	54,007		8,317,951	8,317,951			23,955,567
925,917		14,946		1,701	16,647	3,100	72,250	75,350			4,876,737
47,116	6,700				6,700						333,436
19,320,556											19,320,556
27,255,030	**361,744**	**102,501**	**4,666**	**245,551**	**714,462**	**4,300**	**17,654,344**	**17,658,644**	**(3,530,000)**	**(3,530,000)**	**106,580,344**

VOTE 13 MINISTER'S OFFICE

Description	Total 1983 84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	35	Total Asset Acquisitions	Total 1984 85 Voted Expenditure
VOTE TOTAL	210,381	135,398	22,859	31,283	189,540	2,200	6,409	8,609	2,300	2,300	200,449

VOTE 14 MINISTRY OPERATIONS

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50	65
Executive and Administration													
Deputy Ministers Office	179 933	108 032	20 633	128 665		14 062	3 828			2 600		5 100	29 248
Finance and Administration	1 242 863	869 358	166 037	1 035 395		25 920	38 096	45 780	7 920	17 450		600	123 070
Legal Services	183 210	84 591	16 156	100 747		6 632	5 890	8 000		13 800			47 496
Policy Legislation and Prog Plan	640 042	432 044	85 515	517 559		27 638	14 334	5 900	3 054	9 500			69 594
Education and Information	698 534	370 649	70 790	441 439		19 077	16 871	35 043	5 460	41 000			128 502
Sub-total	2 944 582	1 864 674	359 131	2 223 805		93 329	79 019	94 723	16 434	84 350		5 700	397 910
Consumer Affairs													
Consumer Executive	229 826	74 232	14 177	88 409		6 837	2 086			3 100			15 163
Investigations	436 597	322 164	61 530	383 694		20 233	11 649	5 000		5 928		8 857	47 136
Cons Credit and Debtor Assistance	967 291	614 312	117 326	731 638		35 830	28 520		22 970	18 748		6 000	131 537
Travel Agents Registry	199 294	105 419	20 134	125 553	3 904	3 079	4 447	7 500	18	4 237	750	2 021	15 293
Motor Dealer Licensing	302 583	200 242	38 244	238 486		23 961	8 444		11 488	2 800	750		23 362
Cemeteries	146 012	105 026	20 059	125 085		9 548	4 222			1 425		400	11 631
Consumer Operations	447 667												
Sub-total	2 729 270	1 421 395	271 470	1 692 865	3 904	99 488	59 368	12 500	34 476	36 238	1 500	17 278	244 122
Corporate Affairs													
Corporate Executive	193 118	79 920	15 264	95 184		17 270	2 286	20 000		2 000			30 140
Corporate and Central Registry	5 140 281	2 989 633	570 985	3 560 618		12 834	196 168	30 476	810 474	382 995	80 000		508 159
Brokers, Insurance and Real Estate	3 749 898	1 930 794	368 759	2 299 553		22 415	106 445	213 832	168 868	81 270	7 000	15 040	452 978
Credit Unions, Trust Cos and Co-ops	899 222	696 237	132 973	829 210		49 640	25 634		4 054	8 990		12 000	69 164
Boards and Commissions	86 824	20 265	3 870	24 135	58 500		1 717	2 100		2 000			
Sub-total	10 069 343	5 716 849	1 091 851	6 808 700	58 500	102 159	332 250	266 408	983 396	477 255	87 000	27 040	1 060 441
Rentalsman													
Sub-total	3 954 939	503 678	96 197	599 875		10 000	28 451		22 000	20 125		3 680	261 430
Liquor Control and Licensing													
Sub-total	1 963 874	1 325 932	253 238	1 579 170		50 391	60 021	7 300	62 215	63 250		60 612	139 800
VOTE TOTAL	**21,662,008**	**10,832,528**	**2,071,887**	**12,904,415**	**62,404**	**355,367**	**559,109**	**380,931**	**1,118,521**	**681,218**	**88,500**	**114,310**	**2,103,703**

Vote 14 — *Continued*

Total Operating Costs	26	35	Total Asset Acquisitions	Total 1984 85 Voted Expenditure
54 836		1 600	1 600	185 103
258 836	3 180	8 080	11 260	1 305 491
81 818		1 440	1 440	184 005
130 020		3 500	3 500	651 079
245 953				687 392
771 465	3 180	14 620	17 800	3 013 070
27 186		900	900	116 495
98 803		2 000	2 000	484 497
243 605	26 400	7 820	34 220	1 009 463
41 249		450	450	167 252
70 805		2 650	2 650	311 941
27 226		1 400	1 400	153 711
508 874	26 400	15 220	41 620	2 243 359
71 696		3 360	3 360	170 240
2 021 106	207 790	101 000	308 790	5 890 514
1 067 848		14 390	14 390	3 381 791
169 482		3 000	3 000	1 001 692
64 317				88 452
3 394 449	207 790	121 750	329 540	10 532 689
345 686	56 721	2 500	59 221	1 004 782
443 589	7 200	10 050	17 250	2 040 009
5.464.063	**301.291**	**164.140**	**465.431**	**18.833.909**

VOTE 15 MINISTER'S OFFICE

Description	Total 1983 84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	35	Total Asset Acquisitions	Total 1984 85 Voted Expenditure
VOTE TOTAL	**234.103**	**115.213**	**22.004**	**31.283**	**168.500**	**1.900**	**12.500**	**14.400**	**3.100**	**3.100**	**186.000**

VOTE 16 MANAGEMENT OPERATIONS AND EDUCATIONAL FINANCE

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Deputy Ministers Office Sub-total	1.065.115	671.407		128.230	799.637	30.175	19.970	15.000	8.185	59.796		4.682	
Research & Development Sub-total	2.028.530					36.500		739.845		4.000			
National & Interprov Activities Sub-total	198.590					7.500				1.000		20.000	
Management Operations Sub-total	21.278.647	2.239.644	8.340	445.846	2.693.830	29.058	315.569	757.667	357.621	161.200	10.000	13.685.803	2.976.330
Educational Finance Sub-total	1.334.707	942.079		179.926	1.122.005	25.325	30.579	59.000	43.600	33.100			
VOTE TOTAL	**25,905,589**	**3,853,130**	**8,340**	**754,002**	**4,615,472**	**128.558**	**366.118**	**1.571.512**	**409.406**	**259.096**	**10.000**	**13.710.485**	**2.976.330**

VOTE 17 PUBLIC SCHOOLS EDUCATION

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	50	Total Operating Costs	26
Schools Programs Sub-total	7.082.180	2.248.076	430.017	2.678.093		86.018	90.031	4.067.177	8.876	263.080	525.700	5.040.882	46.164
Field Services Sub-total	985.855	570.924	109.041	679.965		39.210	14.976	85.030	900	19.700		159.816	1.175
Special Education Sub-total	5.710.389	2.891.344	552.934	3.444.278		61.346	100.749	1.142.101	14.094	56.626	267.316	1.642.232	11.460
Teachers Services & Research Sub-total	576.400	311.664	59.524	371.188	30.000	20.000	12.168	12.000	21.500	21.700		117.368	1.400
Schools Facilities Sub-total	951.888	315.534	60.264	375.798		28.228	10.296	2.500	20.900	26.000		87.924	25.000
Contributions to School Districts Sub-total	661.361.638												
Grants to Reduce Local School Tax Sub-total	258.000.000												
Teachers Pension Fund Sub-total	108.000.000												
Contr Re Non Res School Prop Tax Sub-total	647.616.926												
Recov Re Non Res School Prop Tax Sub-total	-647.616.916												
VOTE TOTAL	**1,042,668,360**	**6,337,542**	**1,211,780**	**7,549,322**	**30,000**	**234.802**	**228.220**	**5.308.808**	**66.270**	**387.106**	**793.016**	**7.048.222**	**85.199**

Vote 16 — *Continued*

Total Operating Costs	26	35	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1984 85 Voted Expenditure
137.808	4.865		3 828	8.693						946 138
780.345		6.000		6.000	400 000		400 000			1 186 345
28.500			900.000	900.000	122 150	709 500	831 650	(1 637 990)	(1 637 990)	122 160
18.293.248	699.420	20.275	68.000	787.695				(1 199 990)	(1 199 990)	20 574 783
191.604	1.200	4.300		5.500						1 319 109
19.431,505	**705.485**	**30.575**	**971,828**	**1.707.888**	**522.150**	**709.500**	**1.231.650**	**(2.837.980)**	**(2.837.980)**	**24.148.535**

Vote 17 — *Continued*

35	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1984 85 Voted Expenditure
15.500	9.000	70.664	1 600 000		1 600 000	(510 000)	(510 000)	8 879 639
1.000		2 175						841 956
7.650	166.768	185.878		206 000	206 000	(136 000)	(136 000)	5 342 388
		1 400						489 956
1.000		26.000						489 722
				618 991 036	618 991 036			618 991 036
			261 500 000		261 500 000			261 500 000
				103 000 000	103 000 000			103 000 000
				662 657 741	662 657 741			662 657 741
						(662 657 731)	(662 657 731)	(662 657 731)
25.150	**175.768**	**286.117**	**263.100.000**	**1.384.854.777**	**1.647.954.777**	**(663.303.731)**	**(663.303.731)**	**999.534.707**

VOTE 18 POST-SECONDARY COLLEGES AND INSTITUTES

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	Total Operating Costs	26	35	Total Asset Acquisitions
Post Secondary Mgmt Sub-total	5.157.883	2.448.000	468.080	2.916.080	105.700	86.225	1.288.422	230.850	130.698	1.841.895	14.200	5.000	19.200
Operating Contr—Colleges & Instit Sub-total	261.905.570												
Administrative Support Contr Sub-total	1.152.112												
Capital Debt Servicing Contr Sub-total	43.708.868												
Student Financial Aid Sub-total	14.600.000												
VOTE TOTAL	**328,524,433**	**2,448,000**	**468,080**	**2,916,080**	**105,700**	**86,225**	**1,288,422**	**230,850**	**130,698**	**1,841,895**	**14,200**	**5,000**	**19,200**

VOTE 19 INDEPENDENT SCHOOLS

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	Total Operating Costs	82	Total Grants and Contributions	Total 1984 85 Voted Expenditure
Independent Schools Mgmt Sub-total	234.666	72.516	13.850	86.366	7.200	1.872	133.000	5.000	4.000	151.072			237.438
Contributions to Indep Schools Sub-total	21.367.000										23 118 522	23 118 522	23 118 522
VOTE TOTAL	**21,601,666**	**72,516**	**13,850**	**86,366**	**7,200**	**1,872**	**133,000**	**5,000**	**4,000**	**151,072**	**23,118,522**	**23,118,522**	**23,355,960**

Vote 18 — *Continued*

80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1984 85 Voted Expenditure
								4.777.175
	267.550.000	267.550.000			(13.318.000)	(1.500.000)	(14.818.000)	252.732.000
	852.112	852.112						852.112
	50.280.400	50.280.400			(2.482.000)		(2.482.000)	47.798.400
1.000.000		1.000.000	1.500.000	1.500.000				2.500.000
1,000,000	**318,682,512**	**319,682,512**	**1,500,000**	**1,500,000**	**(15,800,000)**	**(1,500,000)**	**(17,300,000)**	**308,659,687**

VOTE 20 MINISTER'S OFFICE

Description	Total 1983 84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	35	Total Asset Acquisitions	Total 1984 85 Voted Expenditure
VOTE TOTAL	**199,212**	**94,235**	**17,998**	**31,283**	**143,516**	**1,900**	**4,500**	**6,400**	**1,100**	**1,100**	**151,016**

VOTE 21 RESOURCE MANAGEMENT PROGRAM

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Executive Management Sub-total	507,539	314,885	360	60,139	375,384	....	29,650	20,770	103,575	5,125	15,060	....	46,200
Finance And Administration Division Sub-total	3,953,320	1,247,366	....	288,233	1,535,599	1,720	35,390	34,520	144,658	384,500	104,468	6,500	170,547
Energy Resources Division Sub-total	6,501,209	1,099,741	1,164	210,037	1,310,942	....	81,000	70,180	666,000	121,000	28,125	....	13,100
Mineral Resources Division Sub-total	8,766,577	4,986,737	7,764	952,410	5,946,911	275	324,058	221,220	440,450	177,100	40,092	17,500	544,373
Petroleum Resources Division Sub-total	2,782,840	1,643,170	444	313,826	1,957,440	51,300	44,748	74,545	166,805	71,000	41,771	6,000	217,770
VOTE TOTAL	**22,511,485**	**9,291,899**	**9,732**	**1,824,645**	**11,126,276**	**53,295**	**514,846**	**421,235**	**1,521,488**	**758,725**	**229,516**	**30,000**	**991,990**

VOTE 22 BRITISH COLUMBIA UTILITIES COMMISSION

Description	Total 1983/84 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	30	42	50	65	Total Operating Costs
VOTE TOTAL	**1,861,698**	**1,115,926**	**213,129**	**1,329,055**	**350,000**	**89,000**	**71,985**	**350,000**	**39,375**	**8,000**	**26,000**	**271,529**	**1,205,889**

VOTE 23 FORT NELSON INDIAN BAND MINERAL REVENUE SHARING AGREEMENT

Description	Total 1983/84 Voted Expenditure	80	Total Grants and Contributions	Total 1984/85 Voted Expenditure
VOTE TOTAL	**3,500,000**	**3,500,000**	**3,500,000**	**3,500,000**

Vote 21 — *Continued*

65	Total Operating Costs	26	35	75	Total Asset Acquisitions	80	Total Grants and Contributions	Total 1984/85 Voted Expenditure
....	220,380	....	3,166	4,700	7,866	....	....	603,630
1,431,271	2,313,574	189,550	15,970	3,500	209,020	....	....	4,058,193
....	979,405	10,000	4,500	....	14,500	1,000	1,000	2,305,847
....	1,765,068	134,000	25,210	272,662	431,872	576,600	576,600	8,720,451
....	673,939	15,000	5,900	41,000	61,900	....	....	2,693,279
1,431,271	**5,952,366**	**348,550**	**54,746**	**321,862**	**725,158**	**577,600**	**577,600**	**18,381,400**

Vote 22 — *Continued*

26	35	Total Asset Acquisitions	99	Total Recoveries	Total 1984/85 Voted Expenditure
9,000	**2,500**	**11,500**	**(1,000,000)**	**(1,000,000)**	**1,546,444**

VOTE 24 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	Total Salaries and Benefits	15	30	50	Total Operating Costs	35	Total Asset Acquisitions	Total 1984/85 Voted Expenditure
VOTE TOTAL	**185,426**	**112,706**	**18,826**	**131,532**	**1,900**	**9,762**	**1,000**	**12,662**	**1,000**	**1,000**	**145,194**

VOTE 25 RESOURCE & ENVIRONMENTAL MANAGEMENT

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
General Administration Sub-total	22,266,637	11,540,084	77,246	2,487,749	14,105,079	95,000	739,635	898,259	1,216,692	1,231,403	644,221	90,000	1,432,449
Air Management Sub-total	3,098,505	925,791	3,993	176,815	1,106,599		83,086	27,101	1,515,075	253,250	9,000		92,302
Fisheries Management Sub-total	12,409,417	3,902,443	22,340	745,319	4,670,102		405,041	142,154	2,178,111	19,050	68,025		1,564,693
Marine Resources Sub-total	1,626,913	625,482	3,180	119,459	748,121		53,635	22,352	193,040	17,547	13,647		116,104
Pesticide Control Sub-total	578,754	402,770		76,923	479,693		27,539	5,175	45,691	200	14,150		13,088
Waste Management Sub-total	8,914,166	4,827,879	42,372	922,069	5,792,320		275,439	81,982	2,333,581	192,900	45,200		222,782
Water Management Sub-total	20,396,753	9,007,169	3,720	1,720,262	10,731,151		586,542	205,232	3,641,589	164,723	88,050		522,252
Wildlife Management Sub-total	7,099,851	2,784,764	10,267	531,857	3,326,888		255,560	42,000	2,538,481	261,900	122,400		1,098,296
Surveys and Resource Mapping Sub-total	9,486,735	4,417,894	20,990	843,766	5,282,650		217,970	155,616	1,798,627	320,820	39,270		940,023
Provincial Emergency Program Sub-total	1,945,907	709,903		135,583	845,486		42,938	26,716	214,816	6,800	28,466		112,789
VOTE TOTAL	**87,823,638**	**39,144,179**	**184,108**	**7,759,802**	**47,088,089**	**95,000**	**2,687,385**	**1,606,587**	**15,675,703**	**2,468,593**	**1,072,429**	**90,000**	**6,114,778**

VOTE 26 EMERGENCY ASSISTANCE

Description	Total 1983/84 Voted Expenditure	80	Total Grants and Contributions	Total 1984/85 Voted Expenditure
VOTE TOTAL	**3,530,000**	**2,530,000**	**2,530,000**	**2,530,000**

Vote 25 — *Continued*

65	Total Operating Costs	26	35	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	98	99	Total Recoveries	Total 1984 85 Voted Expenditure
7,218,165	13,565,824	294,635	107,668	....	709,939	1,112,242	....	460,000	460,000	....	(6,502,346)	....	(6,502,346)	22,740,799
....	1,979,814	....	....	....	7,803	7,803	....	....	....	....	....	....	....	3,094,216
2,527,675	6,904,749	17,200	1,000	109,500	195,376	323,076	2,000	....	2,000	....	....	(320,911)	(320,911)	11,579,016
....	416,325	....	....	....	14,882	14,882	8,000	....	8,000	....	....	....	....	1,187,328
....	105,843	....	500	....	364	864	....	....	....	....	....	....	....	586,400
....	3,151,884	14,533	2,935	....	24,634	42,102	....	....	....	....	....	....	....	8,986,306
....	5,208,388	55,000	11,000	8,761,836	94,844	8,922,680	....	....	....	....	(204,134)	(534,000)	(738,134)	24,124,085
15,000	4,333,637	....	15,000	1,502,000	72,450	1,589,450	75,000	....	75,000	....	....	(2,043,466)	(2,043,466)	7,281,509
....	3,472,326	441,400	8,225	....	100,012	549,637	....	....	....	(580,000)	(1,053,531)	(130,000)	(1,763,531)	7,541,082
....	432,525	....	1,200	....	5,000	6,200	....	462,000	462,000	....	....	....	....	1,746,211
9,760,840	**39,571,315**	**822,768**	**147,528**	**10,373,336**	**1,225,304**	**12,568,936**	**85,000**	**922,000**	**1,007,000**	**(580,000)**	**(7,760,011)**	**(3,028,377)**	**(11,368,388)**	**88,866,952**

VOTE 27 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	Total 1984/85 Voted Expenditure
VOTE TOTAL	**195,077**	**116,696**	**19,688**	**31,283**	**167,667**	**1,900**	**16,000**	**17,900**	**185,567**

VOTE 28 GOVERNMENT FINANCIAL SUPPORT

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Treasury Board Staff Sub-total	3,753,364	2,176,663		418,317	2,594,980		50,000	69,314	166,959	229,831	145,059		
Revenue Operations Sub-total	14,609,563	7,324,884		1,398,968	8,723,852		354,135	333,258	477,640	1,630,000	492,959		340,300
Assessment Services Sub-total	10,497,000					1,200,000	115,000		160,000		185,000		
Purchasing Commission Sub-total	3,339,516	2,061,474	14,261	393,718	2,469,453		103,000	90,334	80,000	114,000	70,000		1,822,100
Government Agencies Sub-total	12,710,433	6,618,958	6,000	1,264,144	7,889,102		247,718	315,122	10,000	750,000	388,679		
Provincial Treasury Sub-total	10	1,446,052	17,900	276,178	1,740,130		47,500	68,199	25,000	535,500	242,027		30,000
Office of the Comptroller General Sub-total	10,051,721	4,400,813	11,000	840,504	5,252,317		45,000	181,668	299,500	2,665,000	210,698		
Ministry Support Sub-total	7,386,829	3,049,617	32,812	1,120,107	4,202,536		40,150	157,221	2,603,593	887,573	123,024	17,000	6,780
VOTE TOTAL	**62,348,436**	**27,078,461**	**81,973**	**5,711,936**	**32,872,370**	**1,200,000**	**1,002,503**	**1,215,116**	**3,822,692**	**6,811,904**	**1,857,446**	**17,000**	**2,199,180**

VOTE 29 PROVINCIAL CAPITAL COMMISSION

Description	Total 1983/84 Voted Expenditure	82	Total Grants and Contributions	Total 1984/85 Voted Expenditure
VOTE TOTAL	**363,022**	**256,500**	**256,500**	**256,500**

VOTE 30 COMPENSATION STABILIZATION PROGRAM

Description	Total 1983/84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	30	65	Total Operating Costs	35	Total Asset Acquisitions	Total 1984/85 Voted Expenditure
VOTE TOTAL	**919,857**	**221,207**	**42,248**	**263,455**	**30,000**	**9,222**	**350,000**	**14,000**	**130,048**	**533,270**	**2,000**	**2,000**	**798,725**

Vote 28 — *Continued*

65	Total Operating Costs	26	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1984-85 Voted Expenditure
184,712	845,875	50,000		50,000										3,490,855
811,478	4,439,770	325,000		325,000	312,854		312,854							13,801,476
39,408	1,699,408					7,850,000	7,850,000							9,549,408
363,937	2,643,371	25,000	5,000	30,000						(1,953,341)		(500,000)	(2,453,341)	2,689,483
1,968,910	3,680,429	120,000		120,000						(5)		(5)	(10)	11,689,521
415,312	1,363,538	177,444		177,444				2,150,900	2,150,900	(1,878,125)		(3,553,877)	(5,432,002)	10
282,324	3,684,190	266,000		266,000										9,202,507
381,943	4,217,284	70,000		70,000	15,000		15,000			(2,300)	(1,293,569)	(13,200)	(1,309,069)	7,195,751
4,448,024	**22,573,865**	**1,033,444**	**5,000**	**1,038,444**	**327,854**	**7,850,000**	**8,177,854**	**2,150,900**	**2,150,900**	**(3,833,771)**	**(1,293,569)**	**(4,067,082)**	**(9,194,422)**	**57,619,011**

VOTE 31 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	Total 1984/85 Voted Expenditure
VOTE TOTAL	**163,594**	**101,277**	**16,843**	**31,283**	**149,403**	**2,547**	**3,768**	**6,315**	**155,718**

VOTE 32 FOREST AND RANGE MANAGEMENT

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Management Program Sub-total	12,060,690	8,507,755	619,386	1,632,335	10,759,476		369,558	6,005	205,871	74,872	46,981	60,000	535,614
Finance & Administration Program Sub-total	61,814,385	18,278,120	1,325,635	4,245,444	23,849,199	27,000	412,811	3,109,483	1,347,134	926,852	1,435,064	500	8,595,761
Harvesting Program Sub-total	57,997,273	32,164,767	2,267,503	6,319,725	40,751,995	23,466	967,540	35,444	1,722,361	2,086,850	215,412	36,500	4,618,526
Silviculture Program Sub-total	49,378,013	18,406,878	1,334,974	3,520,017	23,261,869		411,189	142,488	24,284,309	287,611	103,073	2,000	8,015,949
Research Program Sub-total	8,404,798	4,445,078	322,383	851,848	5,619,309		263,085	8,932	784,462	250,673	39,268		759,636
Forest Protection Program Sub-total	14,425,998	9,634,152	698,725	1,844,197	12,177,074	13,197	381,023	14,856	759,147	195,746	65,585	1,000	2,181,870
Range Program Sub-total	4,687,780	2,510,350	225,581	480,357	3,216,288	5,400	82,716	3,716	304,510	109,003	8,285		949,649
Recreation Program Sub-total	3,672,188	2,095,849	173,760	458,278	2,727,887		63,572	2,272	129,995	9,168	7,335		693,284
VOTE TOTAL	**212,441,125**	**96,042,949**	**6,967,947**	**19,352,201**	**122,363,097**	**69,063**	**2,951,494**	**3,323,196**	**29,537,789**	**3,940,775**	**1,921,003**	**100,000**	**26,350,289**

VOTE 33 FIRE SUPPRESSION PROGRAM

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	35
Direct Fire Fighting Expenditures Sub-total	25,896,863	671,103	48,611		719,714	285,569	108,483	4,535,980	314,101	45,046	16,180,836	21,470,015	38,916
Fire Suppression Flying Sub-total	18,571,408	467,662	33,874		501,536	12,167	95,332	45,995		33,078	15,986,208	16,172,780	12,564
Fire Equipment Sub-total	2,141,736						385	57,192			1,373,867	1,431,444	
Fire Standby & Overtime Sub-total	2,890,676		2,415,314		2,415,314								
Suppression Tech.& Safety Training Sub-total	382,121	30,390	2,201	3,270	35,861		1,414	102,334		8,940	203,137	315,825	
Fire Site Rehabilitation Sub-total	117,196						591	69,369			64,189	134,149	
VOTE TOTAL	**50,000,000**	**1,169,155**	**2,500,000**	**3,270**	**3,672,425**	**297,736**	**206,205**	**4,810,870**	**314,101**	**87,064**	**33,808,237**	**39,524,213**	**51,480**

Vote 32 — *Continued*

65	Total Operating Costs	26	35	70	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	98	99	Total Recoveries	Total 1984/85 Voted Expenditure
....	1,298,901	....	14,048	....	6,427	20,475	....	....	270	270	....	....	....	12,079,122
17,381,484	33,236,089	1,838,033	137,172	133,576	1,563,666	3,672,447	1,947,500	1,947,500	11,070	11,070	(9,032,892)	....	(9,032,892)	53,683,413
....	9,706,099	613,435	26,612	118,380	....	758,427	....	....	....	....	....	....	....	51,216,521
....	33,246,619	12,000	24,460	432,295	261,294	730,049	....	....	9,000	9,000	....	....	....	57,247,537
....	2,106,056	35,000	....	15,611	13,717	64,328	....	....	....	....	....	(244,000)	(244,000)	7,545,693
....	3,612,424	50,000	3,618	1,668	108,264	163,550	....	....	16,523	16,523	....	....	....	15,969,571
....	1,463,279	29,000	1,620	865	3,356	34,841	....	....	270	270	....	....	....	4,714,678
....	905,626	....	378	....	6,277	6,655	....	....	....	....	....	....	....	3,640,168
17,381,484	**85,575,093**	**2,577,468**	**207,908**	**702,395**	**1,963,001**	**5,450,772**	**1,947,500**	**1,947,500**	**37,133**	**37,133**	**(9,032,892)**	**(244,000)**	**(9,276,892)**	**206,096,703**

Vote 33 — *Continued*

70	75	Total Asset Acquisitions	Total 1984/85 Voted Expenditure
....	....	38,916	22,228,645
1,610,112	359,515	1,982,191	18,656,507
....	724,269	724,269	2,155,713
....	....	....	2,415,314
....	57,986	57,986	409,672
....	....	....	134,149
1,610,112	**1,141,770**	**2,803,362**	**46,000,000**

VOTE 34 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	50	Total Operating Costs	Total 1984/85 Voted Expenditure
VOTE TOTAL	209,432	138,251	23,404	31,283	192,938	1,900	4,078	409	6,387	199,325

VOTE 35 MANAGEMENT OPERATIONS

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Central Administration													
Ministry Executive	1,527,577	761,594	7,645	149,359	918,598	....	43,652	9,500	158,555	....	33,831	....	180,000
Information Services	416,293	169,707	19,602	34,124	223,433	....	13,214	1,200	....	....	25,474	....	91,798
Personnel	3,043,083	2,079,016	15,957	642,048	2,737,021	....	98,920	5,000	134,499	....	21,737	3,886	15,472
Financial Services	4,895,960	3,648,530	43,491	841,909	4,533,930	....	18,316	10,000	1,000	....	70,564	....	31,975
Policy, Planning & Legislation	1,233,863	907,325	14,003	177,258	1,098,586	....	32,754	400	273,195	....	5,493	3,886	561
Internal Audit	173,272	....	....	....	....	....	....	....	....	....	....	....	....
Management Information Services	833,220	468,499	10,248	90,733	569,480	....	1,850	....	....	199,056	1,214	....	771
Sub-total	12,123,268	8,034,671	110,946	1,935,431	10,081,048	....	208,706	26,100	567,249	199,056	158,313	7,772	320,577
Support Services													
Supply & Services	15,794,599	4,042,643	216,726	826,046	5,085,415	6,000	46,862	1,147,949	73,975	....	264,035	1,283	13,498,041
Computer And Consulting	3,881,266	....	....	....	....	....	....	....	....	4,451,345	....	....	....
Building Occupancy Charges	35,386,206	....	....	....	....	....	....	....	....	....	....	....	....
Sub-total	55,062,071	4,042,643	216,726	826,046	5,085,415	6,000	46,862	1,147,949	73,975	4,451,345	264,035	1,283	13,498,041
Special Care Services Contributions													
Sub-total	5,289,148	....	....	....	....	....	....	....	....	....	....	....	....
VOTE TOTAL	**72,474,487**	**12,077,314**	**327,672**	**2,761,477**	**15,166,463**	**6,000**	**255,568**	**1,174,049**	**641,224**	**4,650,401**	**422,348**	**9,055**	**13,818,618**

VOTE 36 MEDICAL SERVICES COMMISSION

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	26
Administration													
Sub-total	24,747,823	11,544,843	57,624	2,211,376	13,813,843	36,600	1,599,100	162,500	8,317,544	1,097,900	46,380	11,260,024	1,300,000
Medical Services Plan													
Fee For Service	456,608,919	....	....	....	....	....	....	....	....	....	....	....	....
Salaried & Sessional Payments	43,208,113	....	....	....	....	....	....	....	....	....	....	....	....
Disability Ins & Education Fund	4,651,709	....	....	....	....	....	....	....	....	....	....	....	....
Sub-total	504,468,741	....	....	....	....	....	....	....	....	....	....	....	....
VOTE TOTAL	**529,216,564**	**11,544,843**	**57,624**	**2,211,376**	**13,813,843**	**36,600**	**1,599,100**	**162,500**	**8,317,544**	**1,097,900**	**46,380**	**11,260,024**	**1,300,000**

Vote 35 — *Continued*

65	Total Operating Costs	26	35	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1984/85 Voted Expenditure
......	425,538	......	......	......	......	......	......	......	......	......	......	......	......	1,344,136
......	131,686	......	37	......	37	......	......	......	......	......	......	......	......	355,156
......	279,514	......	5,600	......	5,600	......	......	......	......	......	......	......	......	3,022,135
......	131,855	......	......	......	......	......	......	131,674	131,674	......	......	......	......	4,797,459
......	316,289	......	218	......	218	......	......	......	......	......	......	......	......	1,415,093
......	202,891	......	597	......	597	......	......	......	......	......	......	......	......	772,968
......	1,487,773	......	6,452	......	6,452	......	......	131,674	131,674	......	......	......	......	11,706,947
2,551	15,040,696	......	24,520	68,150	92,670	......	......	......	......	(2,771,490)	(7,475,700)	(397,700)	(10,644,890)	9,573,891
......	4,451,345	842,967	......	......	842,967	......	......	......	......	......	......	......	......	5,294,312
34,305,314	34,305,314	......	......	......	......	......	......	......	......	......	......	......	......	34,305,314
34,307,865	53,797,355	842,967	24,520	68,150	935,637	......	......	......	......	(2,771,490)	(7,475,700)	(397,700)	(10,644,890)	49,173,517
......	......	......	......	......	......	4,855,054	4,855,054	......	......	......	......	......	......	4,855,054
34,307,865	**55,286,128**	**842,967**	**30,972**	**68,150**	**942,089**	**4,855,054**	**4,855,054**	**131,674**	**131,674**	**(2,771,490)**	**(7,475,700)**	**(397,700)**	**(10,644,890)**	**65,735,518**

Vote 36 — *Continued*

35	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1984/85 Voted Expenditure
11,045	1,311,045	......	......	26,384,912
......	......	464,881,900	464,881,900	464,881,900
......	......	43,208,113	43,208,113	43,208,113
......	......	4,651,709	4,651,709	4,651,709
......	......	512,741,722	512,741,722	512,741,722
11,045	**1,311,045**	**512,741,722**	**512,741,722**	**539,126,634**

VOTE 37 PREVENTIVE AND COMMUNITY HEALTH CARE SERVICES

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	30	42	50	65
Preventive Services													
Program Management	3,610,511	1,271,318	2,118	242,807	1,516,243	6,050	102,642	990,325	217,710	11,242	....	109,705	....
Medical Health Officers & Staff	9,344,245	6,836,940	23,546	1,306,976	8,167,462	....	86,231	19,827	2,500	318,904	4,388	855,317	150
Public Health Nursing	14,225,729	11,393,331	158,556	2,177,794	13,729,681	....	360,892	11,289	13,882	....	5,637	124,530	2,853
Public Health Inspection	3,216,608	2,592,538	11,108	495,445	3,099,091	....	102,543	9,387	5,038	....	....	13,259	....
Health Education	155,932	112,998	....	21,581	134,579	....	4,961	....	....	....	12,825	3,248	....
Speech & Hearing	3,844,028	2,177,330	4,904	415,845	2,598,079	....	43,881	4,000	2,211	8,864	7,462	801,232	....
Nutrition	513,451	390,642	....	74,608	465,250	....	16,840	....	....	....	....	12,745	....
Dental Program	1,761,345	917,004	3,570	175,137	1,095,711	....	57,927	....	....	....	....	44,439	....
Epidemiology	2,597,234	188,332	....	35,969	224,301	....	6,240	....	....	....	....	2,265,545	....
Contribs to Municip for Prev Prog	7,561,260												
Sub-total	46,830,343	25,880,433	203,802	4,946,162	31,030,397	6,050	782,157	1,034,828	241,341	339,010	30,312	4,230,020	3,003
Vancouver Bureau													
Program Management	718,684	318,713	....	60,870	379,583	....	4,855	25,660	....	17,725	....	28,114	170,244
Provincial Lab	5,955,797	3,258,675	1,266	622,369	3,882,310	....	3,696	126,000	15,535	85,257	....	900,900	43,786
VD Control	922,474	593,723	3,828	113,394	710,945	....	2,947	100	49,368	4,428	....	61,607	....
Medical Supply - Kidney Dialysis	3,328,711	246,110	....	47,004	293,114	....	19,759	530	102,631	3,500	....	2,781,473	19,200
TB Control	3,361,637	1,750,634	4,300	334,351	2,089,285	....	14,595	525	149,665	33,915	....	1,177,355	38,400
Occupational Health	1,286,042	970,499	2,392	185,354	1,158,245	....	50,854	954	3,000	6,794	....	38,958	8,689
Sub-total	15,573,345	7,138,354	11,786	1,363,342	8,513,482	....	96,706	153,769	320,199	151,619	....	4,988,407	280,319
Vital Statistics													
Sub-total	2,781,671	1,835,136	17,500	350,490	2,203,126	....	25,000	62,215	48,300	160,000	69,958	29,000	....
Forensic Psychiatric Services													
Program Management	568,269	240,772	4,840	45,985	291,597	7,500	8,490	25,780	190,612	8,625	....	58,655	....
Maples Adolescent Treatment Centre	7,526,864	4,973,182	150,000	949,820	6,073,002	....	65,000	25,680	50,000	35,000	....	541,946	5,000
Forensic Psychiatric Institute	5,850,025	4,032,032	186,540	770,071	4,988,643	....	15,076	200	20,000	5,340	....	336,288	251,340
Vancouver Clinic	714,779	255,755	8,185	48,846	312,786	....	15,294	200	10,000	5,534	....	6,500	....
Victoria Clinic	241,628	94,509	1,200	18,050	113,759	....	3,232	....	....	1,894	....	1,560	....
Juvenile Services To Courts	705,050	280,351	5,000	53,544	338,895	....	13,500	1,100	1,000	9,500	....	24,000	....
Sub-total	15,606,615	9,876,601	355,765	1,886,316	12,118,682	7,500	120,592	52,960	271,612	65,893	....	968,949	256,340
Alcohol & Drug													
Program Management	2,546,362	1,147,850	4,782	219,226	1,371,858	....	13,814	123,230	1,000	46,013	....	214,389	....
Outpatient Clinics	4,684,834	3,532,630	39,222	674,691	4,246,543	....	43,503	200	500	46,500	....	38,900	....
Detoxification Centres	3,417,691	2,444,275	126,144	466,828	3,037,247	....	3,000	100	500	4,599	....	288,678	....
Contributions to Funded Agencies	9,237,588	....	....	....	....	....	....	....	....	....	....	....	....
Sub-total	19,886,475	7,124,755	170,148	1,360,745	8,655,648	....	60,317	123,530	2,000	97,112	....	541,967	....
Mental Health													
Program Management	1,156,843	687,567	1,200	131,317	820,084	....	60,000	19,410	155,000	15,388	5,363	2,977	....
Riverview Hospital	46,944,311	32,101,369	984,669	6,130,989	39,217,027	....	20,160	108,790	245,100	108,050	2,332	4,715,385	2,878,740
Burnaby Psychiatric Services	4,958,226	3,044,736	80,000	581,509	3,706,245	....	26,000	12,840	2,000	20,000	....	205,084	469,376
Mental Health Centres	13,534,231	8,122,421	130,000	1,551,288	9,803,709	....	241,356	196,550	110,000	68,628	3,540	444,334	50
Contributions to Funded Agencies	19,427,752	7,069	....	1,350	8,419	....	....	....	....	....	....	1,024	....
Sub-total	86,021,363	43,963,162	1,195,869	8,396,453	53,555,484	....	347,516	337,590	512,100	212,066	11,235	5,368,804	3,348,166
VOTE TOTAL	**186,699,812**	**95,818,441**	**1,954,870**	**18,303,508**	**116,076,819**	**13,550**	**1,432,288**	**1,764,892**	**1,395,552**	**1,025,700**	**111,505**	**16,127,147**	**3,887,828**

Vote 37 — *Continued*

Total Operating Costs	35	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1984/85 Voted Expenditure
1,437,674	....	67,216	67,216	....	200,700	200,700	3,221,833
1,287,317	89,200	....	89,200	....	31,789	31,789	9,575,768
519,083	....	35,720	35,720	....	100,000	100,000	14,384,484
130,227	....	....	....	....	....	....	3,229,318
21,034	....	....	....	....	....	....	155,613
867,650	....	93,545	93,545	....	....	....	3,559,274
29,585	....	....	....	....	....	....	494,835
102,366	....	2,500	2,500	....	....	....	1,200,577
2,271,785	....	....	....	....	....	....	2,496,086
....	....	....	....	....	7,877,306	7,877,306	7,877,306
6,666,721	89,200	198,981	288,181	....	8,209,795	8,209,795	46,195,094
246,598	1,580	....	1,580	34,000	....	34,000	661,761
1,175,174	6,000	117,800	123,800	....	160,000	160,000	5,341,284
118,450	....	5,000	5,000	....	42,000	42,000	876,395
2,927,093	....	55,650	55,650	....	....	....	3,275,857
1,414,455	....	27,151	27,151	....	....	....	3,530,891
109,249	....	10,000	10,000	....	....	....	1,277,494
5,991,019	7,580	215,601	223,181	34,000	202,000	236,000	14,963,682
394,473	48,000	....	48,000	....	....	....	2,645,599
299,662	1,420	....	1,420	....	25,000	25,000	617,679
722,626	10,000	21,000	31,000	....	774,025	774,025	7,600,653
628,244	1,990	22,950	24,940	....	707,120	707,120	6,348,947
37,528	....	....	....	....	383,412	383,412	733,726
6,686	....	....	....	....	142,148	142,148	262,593
49,100	2,400	....	2,400	....	375,177	375,177	765,572
1,743,846	15,810	43,950	59,760	....	2,406,882	2,406,882	16,329,170
398,446	....	....	....	....	305,829	305,829	2,076,133
129,603	....	....	....	....	20,200	20,200	4,396,346
296,877	4,500	....	4,500	....	20,158	20,158	3,358,782
....	....	....	....	....	8,909,551	8,909,551	8,909,551
824,926	4,500	....	4,500	....	9,255,738	9,255,738	18,740,812
258,138	4,000	....	4,000	....	112,140	112,140	1,194,362
8,078,557	21,885	254,490	276,375	....	1,815,419	1,815,419	49,387,378
735,300	7,500	12,700	20,200	....	692,200	692,200	5,153,945
1,064,458	30,360	....	30,360	....	2,454,907	2,454,907	13,353,434
1,024	....	....	....	....	19,699,820	19,699,820	19,709,263
10,137,477	63,745	267,190	330,935	....	24,774,486	24,774,486	88,798,382
25,758,462	**228,835**	**725,722**	**954,557**	**34,000**	**44,848,901**	**44,882,901**	**187,672,739**

VOTE 38 INSTITUTIONAL SERVICES

Description	Total 1983-84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	30	42	50	65
Hospital Programs													
Program Management	7.005.269	4.350.082	3.200	830.815	5.184.097	10.000	231.000	192.300	497.770	100.602		24.806	
Operating Contributions to Hospitals	1.216.872.000												
Hospital Const & Renovation	76.288.398												
Hospital Equipment Grants	22.288.479												
Sub-total	1.322.454.146	4.350.082	3.200	830.815	5.184.097	10.000	231.000	192.300	497.770	100.602		24.806	
Continuing Care													
Program Management	2.371.628	1.445.839	22.200	276.139	1.744.178	6.500	63.863	31.754	43.000	87.022	2.526	1.898	
Government Institutions	36.086.322	13.781.061	689.000	2.632.023	17.102.084		30.843	46.590	169.056	62.609	1.788	3.157.276	789.288
Long Term Care Facilities	204.413.875												
Home Nursing Care	19.014.504	7.425.413	24.601	1.418.168	8.868.182		292.877	179.867	115.351	3.000	428	382.426	160
Community Physiotherapy	902.765	660.701		126.186	786.887		37.394	19.185		500		13.403	
Homemaker Services	49.595.659												
Adult Day Care	4.284.041												
Group Homes for the Handicapped	2.275.370												
Long Term Care Assessments	10.134.532	2.765.900	9.724	528.255	3.303.879		147.785	57.330				5.485	
Sub-total	329.078.696	26.078.914	745.525	4.980.771	31.805.210	6.500	572.762	334.726	327.407	153.131	4.742	3.560.488	789.448
Emergency Health Services													
Program Management	1.062.542	398.066		632.289	1.030.355		123.288	3.017	51.629	6.516	3.886		
Ambulance Services	41.195.916	25.400.894		9.545.901	34.946.795		80.259	1.086.580	1.161.163	63.497	812	1.729.351	
Air Ambulance	3.573.647	486.024		176.414	662.438		660	30.632	2.717.900	1.000		7.875	
Support Services	1.060.230	370.062		124.990	495.052		9.698	15.830	1.719	2.751		58.313	
Training	1.362.843	274.908		102.342	377.250				991.250				
Sub-total	48.255.178	26.929.954		10.581.936	37.511.890		213.905	1.136.059	4.923.661	73.764	4.698	1.795.539	
VOTE TOTAL	**1,699,788,020**	**57,358,950**	**748,725**	**16,393,522**	**74,501,197**	**16,500**	**1,017,667**	**1,663,085**	**5,748,838**	**327,497**	**9,440**	**5,380,833**	**789,448**

Vote 38 — *Continued*

Total Operating Costs	35	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	98	99	Total Recoveries	Total 1984-85 Voted Expenditure
1,056,478	8,224	....	8,224	....	....	13,000	13,000	....	....	....	6,261,799
....	....	....	....	1,272,992,864	1,272,992,864	....	....	....	....	....	1,272,992,864
....	....	....	....	79,969,477	79,969,477	....	....	....	....	....	79,969,477
....	....	....	....	27,900,000	27,900,000	....	....	....	....	....	27,900,000
1,056,478	8,224	....	8,224	1,380,862,341	1,380,862,341	13,000	13,000	....	....	....	1,387,124,140
236,563	3,010	....	3,010	307,512	307,512	....	....	....	....	....	2,291,263
4,257,450	5,300	121,375	126,675	284,620	284,620	....	....	....	....	....	21,770,829
....	....	....	....	204,076,592	204,076,592	....	....	....	....	....	204,076,592
974,109	....	....	....	9,042,192	9,042,192	....	....	....	....	....	18,884,483
70,482	....	9,500	9,500	....	....	....	....	....	....	....	866,869
....	....	....	....	48,478,900	48,478,900	....	....	....	....	....	48,478,900
....	....	....	....	3,644,000	3,644,000	....	....	....	....	....	3,644,000
....	....	....	....	2,275,370	2,275,370	....	....	....	....	....	2,275,370
210,600	....	....	....	6,994,164	6,994,164	....	....	....	....	....	10,508,643
5,749,204	8,310	130,875	139,185	275,103,350	275,103,350	....	....	....	....	....	312,796,949
188,336	....	2,000	2,000	5,000	5,000	....	....	....	(170,000)	(170,000)	1,055,691
4,121,662	4,035	332,951	336,986	....	....	106,679	106,679	....	....	....	39,512,122
2,758,067	....	....	....	....	....	....	....	....	....	....	3,420,505
88,311	....	518,310	518,310	....	....	....	....	(30,000)	....	(30,000)	1,071,673
991,250	....	....	....	....	....	....	....	....	....	....	1,368,500
8,147,626	4,035	853,261	857,296	5,000	5,000	106,679	106,679	(30,000)	(170,000)	(200,000)	46,428,491
14,953,308	**20,569**	**984,136**	**1,004,705**	**1,655,970,691**	**1,655,970,691**	**119,679**	**119,679**	**(30,000)**	**(170,000)**	**(200,000)**	**1,746,349,580**

VOTE 39 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	20	30	50	Total Operating Costs	35	Total Asset Acquisitions	Total 1984/85 Voted Expenditure
VOTE TOTAL	220,836	136,256	20,523	31,283	188,062	1,900	615	11,767	4,070	18,352	2,100	2,100	208,514

VOTE 40 MINISTRY PROGRAMS

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Ministry Exec. & Program Support													
Sub-total	28.281.096	13.022.959	289.760	4.190.039	17.502.758	710.708	609.932	1.237.255	7.353.590	746,218		126,892	2,532,068
Direct Community Services													
Sub-total	113.376.562	63.200.626	1.417.199	12.376.086	76.993.911	2.111.595	2.631.444	763.874		892.159	20,000	684,671	12,719,000
Services for Families and Children													
Sub-total	90.422.251					65.676				6,817	54,999	124,515	1,400
Rehabilitation Services													
Opportunities to Independence	40.108.032												
Community Residential Care Services	24.560.868												
Community Contracted Services	8.176.188												
Special Programs for the Retarded	85.758.128	37.095.793	2.138.579	7.234.866	46.469.238	225.730	1.464.355	59.664		121.294		5,403,300	12.247.880
Sub-total	158.603.216	37.095.793	2.138.579	7.234.866	46.469.238	225.730	1.464.355	59.664		121.294		5,403,300	12.247.880
G A I N Programs													
Income Assistance Program	738.644.149												
Renters' Tax Credit	600.000												
Health Care and Dental Services	36.549.876												
Sub-total	775.794.025												
Pharmacare Programs													
Sub-total	108.624.850												
Services to Seniors													
Seniors Supplement	18,000,000												
S.A.F.E.R.	7,500,000												
Bus Pass Program	5.260,000												
Seniors Day Centers	929.271												
Seniors Counselling Service	250.001												
Sub-total	31.939.272												
VOTE TOTAL	**1,307,041,272**	**113,319,378**	**3,845,538**	**23,800,991**	**140,965,907**	**3,113,709**	**4,705,731**	**2,060,793**	**7,353,590**	**1,766,488**	**74,999**	**6,339,378**	**27,500,348**

Vote 40 — *Continued*

Total Operating Costs	26	35	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Recoveries	Total 1984-85 Voted Expenditure
13,316,663	1,362,462	47,559	95,992	1,506,013	...	...	...	(30,800)	...	(30,800)	32,294,634
19,822,743	257,000	209,261	...	466,261	...	491,308	491,308	...	...	...	97,774,223
253,407	...	...	2,100	2,100	25,394,988	73,196,341	98,591,329	...	(2,329,200)	(2,329,200)	96,517,636
...	...	...	...	...	32,249,982	6,636,172	38,886,154	...	...	...	38,886,154
...	...	...	...	...	100,000	25,001,504	25,101,504	...	...	...	25,101,504
...	...	...	...	...	...	7,105,784	7,105,784	...	...	...	7,105,784
19,522,223	...	28,436	310,700	339,136	14,474,717	14,223,671	28,698,388	...	...	...	95,028,985
19,522,223	...	28,436	310,700	339,136	46,824,699	52,967,131	99,791,830	...	...	...	166,122,427
...	...	...	...	...	683,173,886	20,050,114	703,224,000	...	...	...	703,224,000
...	...	...	...	...	...	35,041,523	35,041,523	...	...	...	35,041,523
...	...	...	...	...	683,173,886	55,091,637	738,265,523	...	...	...	738,265,523
...	...	...	...	...	118,107,100	...	118,107,100	...	...	...	118,107,100
...	...	...	...	...	18,000,000	...	18,000,000	...	...	...	18,000,000
...	...	...	...	...	9,500,000	...	9,500,000	...	...	...	9,500,000
...	...	...	...	...	5,284,000	...	5,284,000	...	(900,000)	(900,000)	4,384,000
...	...	...	...	...	...	250,001	250,001	...	...	...	250,001
...	...	...	...	...	32,784,000	250,001	33,034,001	...	(900,000)	(900,000)	32,134,001
52,915,036	**1,619,462**	**285,256**	**408,792**	**2,313,510**	**906,284,673**	**181,996,418**	**1,088,281,091**	**(30,800)**	**(3,229,200)**	**(3,260,000)**	**1,281,215,544**

VOTE 41 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	35	Total Asset Acquisitions	Total 1984/85 Voted Expenditure
VOTE TOTAL	**180,844**	**93,612**	**17,879**	**31,283**	**142,774**	**2,900**	**4,500**	**7,400**	**500**	**500**	**150,674**

VOTE 42 MINISTRY OPERATIONS

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	50	65
General Administration Sub-total	2,605,142	635,399	5,490	122,084	762,973		31,750	313,939	208,820	42,000	54,500	56,430	1,055,200
Economics and Statistics Sub-total	3,491,012	1,659,878	19,506	319,941	1,999,325		79,400	2,500	344,801	661,092	32,336	6,000	
Trade Industry And Export Promotion Sub-total	3,991,493	1,580,798	1,308	304,838	1,886,944	15,000	545,460	29,200	599,150	10,000	196,600	125,837	3,275
Small Bus. And Reg. Ind. Dev. Sub-total	15,845,254	2,128,408	11,892	411,618	2,551,918		244,831	2,850	221,834	21,000	27,600	8,700	
Fed/Prov Shared Cost Programs Sub-total	18,745,296								69,972				
North East Coal Development Sub-total	3,894,381												
British Columbia Railway Sub-total	NA												
VOTE TOTAL	**48,572,578**	**6,004,483**	**38,196**	**1,158,481**	**7,201,160**	**15,000**	**901,441**	**348,489**	**1,444,577**	**734,092**	**311,036**	**196,967**	**1,058,475**

Vote 42 — *Continued*

Total Operating Costs	26	35	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1984/85 Voted Expenditure
1,762,639	25,000	39,750	3,000	67,750	....	....	....	....	....	....	....	2,593,362
1,126,129	48,500	9,900	....	58,400	....	....	....	....	....	....	....	3,183,854
1,524,522	1,800	59,100	....	60,900	870,000	....	870,000	....	....	(15,000)	(15,000)	4,327,366
526,815	23,680	30,400	....	54,080	8,858,330	174,000	9,032,330	....	....	(17,678)	(17,678)	12,147,465
69,972	....	....	....	....	4,479,320	....	4,479,320	1,600,000	1,600,000	....	....	6,149,292
....	....	....	....	....	480,000	....	480,000	....	....	....	....	480,000
....	....	....	....	....	15,000,000	....	15,000,000	....	....	....	....	15,000,000
5,010,077	**98,980**	**139,150**	**3,000**	**241,130**	**29,687,650**	**174,000**	**29,861,650**	**1,600,000**	**1,600,000**	**(32,678)**	**(32,678)**	**43,881,339**

VOTE 43 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	50	Total Operating Costs	Total 1984/85 Voted Expenditure
VOTE TOTAL	**131,788**	**72,585**	**11,763**	**31,283**	**115,631**	**1,900**	**7,000**	**1,000**	**9,900**	**125,531**

VOTE 44 INTERGOVERNMENTAL RELATIONS

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs
Administration Sub-total	1,771,772	915,360	2,902	176,923	1,095,185	90,500	33,719	102,589	15,000	100,000	10,800	63,400	416,008
B.C. House London Sub-total	830,109	277,755	48,005	85,223	410,983	18,500	21,000	20,000	....	32,500	180,000	4,800	276,800
VOTE TOTAL	**2,601,881**	**1,193,115**	**50,907**	**262,146**	**1,506,168**	**109,000**	**54,719**	**122,589**	**15,000**	**132,500**	**190,800**	**68,200**	**692,808**

Vote 44 — *Continued*

26	35	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1984/85 Voted Expenditure
37,000	5,000	7,900	49,900	40,000	40,000	1,601,093
....	2,500	18,500	21,000	....	....	708,783
37,000	**7,500**	**26,400**	**70,900**	**40,000**	**40,000**	**2,309,876**

VOTE 45 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	Total 1984 85 Voted Expenditure
VOTE TOTAL	206,665	136,753	21,718	31,283	189,754	1,900	4,900	6,800	196,554

VOTE 46 MINISTRY OPERATIONS

Descriptions	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	50	65
Ministry Management Sub-total	4,009,697	1,730,276	40,000	330,464	2,100,740	150,000	128,580	81,428	172,331	581,260	106,863	29,266	413,056
Women's Programs Sub-total	519,373	346,661		66,208	412,869		22,029	12,500	11,714		16,306	5,710	65,108
Lab Relat & Compen Advisory Serv Sub-total	1,779,942	1,095,789		209,282	1,305,071	12,000	104,656	35,500	102,477		33,804	6,212	129,205
Employment Standards Branch Sub-total	4,745,267	3,109,282		598,237	3,707,519		243,273	120,000	11,479		83,266	147,092	390,162
Human Rights Programs Sub-total	1,253,284	231,478		44,210	275,688	123,000	67,500	11,600	92,233		38,800	7,722	58,802
Safety Engineering Services Sub-total	10,951,582	7,198,684		1,395,566	8,594,250	6,500	359,405	268,000	40,987	241,500	176,796	434,074	715,010
Labour Market Programs Sub-total	36,759,098	5,184,927		990,260	6,175,187	110,000	299,886	240,000	254,583	362,000	291,151	120,678	788,874
Labour Relations Board Sub-total	3,295,160	1,900,000		422,878	2,322,878	337,500	134,000	57,000	53,300		102,650	39,300	338,098
Employment Standards Board Sub-total	99,988												
Boards Of Review Sub-total	10	1,150,000		239,437	1,389,437	25,000	84,450	34,000	9,055		46,960	965	99,078
VOTE TOTAL	**63,413,401**	**21,947,097**	**40,000**	**4,296,542**	**26,283,639**	**764,000**	**1,443,779**	**860,028**	**748,159**	**1,184,760**	**896,596**	**791,019**	**2,997,393**

Vote 46 — *Continued*

Total Operating Costs	26	35	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1984 85 Voted Expenditure
1,662,784	30,000	59,661	4,000	93,661	.....	.....	.....	.....	.....	3,857,185
133,367	.....	10,754	4,000	14,754	50,000	.....	50,000	.....	.....	610,990
423,854	.....	1,862	.....	1,862	.....	4,004	4,004	.....	.....	1,734,791
995,272	100,000	7,103	.....	107,103	.....	.....	.....	.....	.....	4,809,894
399,657	.....	12,450	.....	12,450	.....	5,000	5,000	.....	.....	692,795
2,242,272	180,000	42,597	.....	222,597	.....	.....	.....	.....	.....	11,059,119
2,467,172	120,000	52,917	.....	172,917	244,160	22,450,000	22,694,160	.....	.....	31,509,436
1,061,848	.....	20,600	36,000	56,600	.....	.....	.....	.....	.....	3,441,326
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
299,508	.....	17,760	.....	17,760	.....	.....	.....	(1,706,695)	(1,706,695)	10
9,685,734	**430,000**	**225,704**	**44,000**	**699,704**	**294,160**	**22,459,004**	**22,753,164**	**(1,706,695)**	**(1,706,695)**	**57,715,546**

VOTE 47 MINISTER'S OFFICE

Description	Total 1983 84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	35	Total Asset Acquisitions	Total 1984 85 Voted Expenditure
VOTE TOTAL	201,603	125,925	22,050	31,283	179,258	2,400	9,000	11,400	1,100	1,100	191,758

VOTE 48 MINISTRY OPERATIONS

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Administration													
Executive	1,135,146	327,276	16,041	62,506	405,823	122,743	1,000	149,707	....	40,959	....	....	....
Finance And Administration	2,615,494	1,309,643	65,610	518,927	1,894,180	137,670	107,509	342,551	....	85,677	88,000	218,416	....
Computer & Consulting	1,551,000	....	....	....	....	....	....	....	1,675,000	....	....	....	....
Building Occupancy	3,154,600	....	....	....	....	....	....	....	....	....	....	....	2,659,900
Sub-total	8,456,240	1,636,919	81,651	581,433	2,300,003	260,413	108,509	492,258	1,675,000	126,636	88,000	218,41C	2,659,900
Lands & Housing													
Headquarters & Field	3,943,908	11,939,363	517,922	2,282,280	14,739,565	369,233	521,893	106,136	300,000	550,597	....	418,100	....
U.E.L.	2,656,359	1,560,305	103,876	298,000	1,962,181	11,766	....	874,905	20,000	23,482	....	660,443	400,000
B.C.H.M.C.	9,942,000	....	....	....	....	....	....	....	....	....	....	....	....
B.C. Housing Grants	7,950,000	....	....	....	....	....	....	....	....	....	....	....	....
Sub-total	24,492,267	13,499,668	621,798	2,580,280	16,701,746	380,999	521,893	981,041	320,000	574,079	....	1,078,543	400,000
Parks & Outdoor Recreation													
Headquarters & Field	25,886,047	14,261,571	654,024	2,923,795	17,839,390	437,135	552,062	608,862	....	471,190	....	5,390,208	....
Capital Maintenance	4,016,039	....	....	....	....	....	....	....	....	....	....	1,505,222	....
Facility Development	NA												
Sub-total	29,902,086	14,261,571	654,024	2,923,795	17,839,390	437,135	552,062	608,862	....	471,190	....	6,895,430	....
VOTE TOTAL	**62,850,593**	**29,398,158**	**1,357,473**	**6,085,508**	**36,841,139**	**1,078,547**	**1,182,464**	**2,082,161**	**1,995,000**	**1,171,905**	**88,000**	**8,192,389**	**3,059,900**

VOTE 49 MINISTRY ENTERPRISES

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	30	50	Total Operating Costs	70	75	Total Asset Acquisitions
Park Enterprises													
Sub-total	2,487,094	....	....	....	....	....	....	....	....	....	....	....	....
U.E.L. Golf Course													
Sub-total	554,931	195,969	9,712	37,428	243,109	1,098	91,899	2,196	165,803	260,996	35,136	3,294	38,430
Recoveries From Operations													
Sub-total	(3,042,015)	....	....	....	....	....	....	....	....	....	....	....	....
VOTE TOTAL	**10**	**195,969**	**9,712**	**37,428**	**243,109**	**1,098**	**91,899**	**2,196**	**165,803**	**260,996**	**35,136**	**3,294**	**38,430**

Vote 48 — *Continued*

Total Operating Costs	26	35	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1984 85 Voted Expenditure
314,409		16,605			16.605								736,837
979,823		25,535		240.110	265.645								3,139,648
1,675,000	400,000				400.000						(224.000)	(224.000)	1,851,000
2,659,900											(136.603)	(136.603)	2.523.297
5,629,132	400.000	42,140		240.110	682.250						(360.603)	(360.603)	8.250.782
2,265,959		244,322		22.700	267.022	1.000		1.000	2.500	2.500	(13.286.745)	(13.286.745)	3,989.301
1,990,596		3.000	1.036.000	44.000	1.083.000						(2,478.144)	(2.478.144)	2,557.633
							12.657.000	12.657.000					12,657.000
						900.000	1.992.000	2.892.000					2,892,000
4,256,555		247,322	1.036.000	66.700	1.350.022	901.000	14.649.000	15.550.000	2.500	2.500	(15.764.889)	(15.764.889)	22,095.934
7,459,457		26,613	68.461	365.445	460.519	83.000		83.000					25.842.366
1,505,222			1,894,778		1.894.778								3.400.000
8.964.679		26,613	1,963.239	365.445	2.355.297	83.000		83.000					29.242.366
18,850,366	**400,000**	**316,075**	**2,999,239**	**672,255**	**4,387,569**	**984,000**	**14,649,000**	**15,633,000**	**2,500**	**2,500**	**(16,125,492)**	**(16,125,492)**	**59,589,082**

Vote 49 — *Continued*

99	Total Recoveries	Total 1984 85 Voted Expenditure
		542.535
(542.525)	(542.525)	(542.525)
(542,525)	**(542,525)**	**10**

VOTE 50 BRITISH COLUMBIA HOME PROGRAM

Description	Total 1983/84 Voted Expenditure	93	Total Other Expenditures	97	Total Recoveries	Total 1984/85 Voted Expenditure
B.C. Home Program Sub-total	7,000,000	11,000,000	11,000,000			11,000,000
Recoveries From Int. on Public Debt Sub-total	(6,999,990)			(10,999,990)	(10,999,990)	(10,999,990)
VOTE TOTAL	**10**	**11,000,000**	**11,000,000**	**(10,999,990)**	**(10,999,990)**	**10**

VOTE 51 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	Total 1984 85 Voted Expenditure
VOTE TOTAL	183,523	115,112	21,185	31,283	167,580	2,400	4,600	7,000	174,580

VOTE 52 OPERATIONS AND ADMINISTRATION

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
General Administration													
Deputy Minister's Office	281.590	175.862		33.588	209.450		15.000		15.000		5.000		2.500
Inspector's Office	243.061	168.506		32.183	200.689		21.500				1.300		3.500
Central Services	1.040.698	261.563	120	49.955	311.638		10.000	98.293	10.000	5.000	49.950	3.000	2.000
Policy and Research Branch	317.968	229.537		43.839	273.376		8.000		115.000	25.000	5.000	1.000	
Sub-total	1.883.317	835.468	120	159.565	995.153		54.500	98.293	140.000	30.000	61.250	4.000	8.000
Municipal Support Services													
Municipal Administrative Services	558.345	480.211	3.570	92.515	576.296		18.000				4.000	18.000	
Municipal Financial Services	541.106	429.715	4.722	82.071	516.508		17.000			68.000	2.500		
Municipal Development Services	1.083.800	602.902	5.880	115.147	723.929		55.000		25.000		16.000		
Education and Information Services	57.205												
Building Standards Branch	282.300	229.064		43.749	272.813	1.000	7.500		8.000		3.000	5.000	
Islands Trust	502.092	154.614		29.529	184.143	107.950	8.500	24.000	15.000		15.000	5.000	
Engineering Services	52.770	44.616		8.521	53.137		5.000				1.000		
Sub-total	3.077.618	1.941.122	14.172	371.532	2.326.826	108.950	111.000	24.000	48.000	68.000	41.500	28.000	
Grants and Contributions													
Local Services to Provincial Property	2.500.000												
General Grants	2.525.000												
Sub-total	5.025.000												
VOTE TOTAL	**9,985,935**	**2,776,590**	**14,292**	**531,097**	**3,321,979**	**108,950**	**165,500**	**122,293**	**188,000**	**98,000**	**102,750**	**32,000**	**8,000**

VOTE 53 MUNICIPAL REVENUE SHARING

Description	Total 1983 84 Voted Expenditure	84	Total Grants and Contributions	Total 1984 85 Voted Expenditure
VOTE TOTAL	**210,000,000**	**174,590,000**	**174,590,000**	**174,590,000**

Vote 52 — *Continued*

65	Total Operating Costs	26	35	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1984 85 Voted Expenditure
....	37,500	....	500	4,000	4.500	....	....	....	251.450
....	26,300	....	....	....	....	....	....	....	226.989
473,681	651,924	50.000	19.950	4,000	73.950	....	....	....	1.037.512
....	154.000	10,000	500	....	10,500	....	....	....	437.876
473.681	869.724	60.000	20.950	8,000	88.950	....	....	....	1.953.827
....	40,000	....	2,500	....	2.500	....	....	....	618.796
....	87.500	29.000	1.500	....	30.500	....	....	....	634.508
....	96.000	....	5.000	....	5.000	....	....	....	824.929
....	24,500	....	....	....	....	....	....	....	297.313
49,800	225,250	....	3.300	....	3.300	....	10.000	10.000	422.693
....	6,000	....	....	....	....	....	....	....	59.137
49.800	479,250	29.000	12,300	....	41,300	....	10.000	10.000	2.857.376
....	....	....	....	....	....	2.700.000	....	2.700.000	2.700.000
....	....	....	....	....	....	750.000	925.000	1.675.000	1.675.000
....	....	....	....	....	....	3.450.000	925.000	4.375.000	4.375.000
523,481	**1,348,974**	**89,000**	**33,250**	**8,000**	**130,250**	**3,450,000**	**935,000**	**4,385,000**	**9,186,203**

VOTE 54 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	20	30	50	Total Operating Costs	Total 1984/85 Voted Expenditure
VOTE TOTAL	**224,454**	**118,100**	**22,556**	**31,283**	**171,939**	**1,900**	**1,000**	**15,000**	**1,000**	**18,900**	**190,839**

VOTE 55 PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	50	65
Administration And Support Services													
Sub-total	13.416.021	1.756.000	....	335.376	2.091.376	46.000	81.000	1.216.000	486.000	69.000	....	34.000	7.128.000
Provincial Secretary													
Protocol and Special Services	1.078.252	211.000	....	40.299	251.299	472.000	10.000	502.000	....	1.000	....	25.000	....
Government House	306.974	122.000	....	23.301	145.301	3.000	4.000	141.000	....	12.000	....	9.000	....
British Columbia Lotteries	10	514.000	....	98.168	612.168	22.000	26.000	5.000	....	19.000	655.000	41.000	98,000
Provincial Elections	9.428.251	780.000	....	148.971	928.971	30.000	42.000	5.000	400.000	55.000	....	15.000	....
Sub-total	10.813.487	1.627.000	....	310.739	1.937.739	527.000	82.000	653.000	400.000	87.000	655.000	90.000	98,000
Government Services													
Legislative Library	1.153.477	756.000	....	144.387	900.387	1.000	34.000	1.000	....	20.000	....	172.000	....
Postal Branch	12.681.605	1.930.000	....	368.608	2.298.608	15.000	9.688.000	....	....	13.000	....	145.000	....
Records Management	1.214.175	475.000	....	90.719	565.719	15.000	28.000	265.000	....	30.000	....	190.000	....
Insurance and Risk Management	50.000	60.000	....	11.459	71.459	1.000	....	40.000	....	3.000	....	....	....
Legislative Building	4.182.814	....	....	....	....	....	....	538.000	....	....	....	....	2.875.000
Queens Printer	10	3.942.010	242.000	115.000	4.299.010	9.000	163.000	50.000	90.000	87.000	....	18.672.000	966.000
Sub-total	19.282.081	7.163.010	242.000	730.173	8.135.183	41.000	9.913.000	894.000	90.000	153.000	....	19.179.000	3.841.000
VOTE TOTAL	**43,511,589**	**10,546,010**	**242,000**	**1,376,288**	**12,164,298**	**614,000**	**10,076,000**	**2,763,000**	**976,000**	**309,000**	**655,000**	**19,303,000**	**11,067,000**

VOTE 56 GOVERNMENT INFORMATION SERVICES

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	40	50	65	Total Operating Costs
VOTE TOTAL	**19,881,852**	**1,608,000**	**307,109**	**1,915,109**	**20,000**	**73,000**	**912,750**	**50,000**	**18,000**	**15,244,000**	**146,000**	**300,000**	**16,763,750**

Vote 55 — *Continued*

Total Operating Costs	26	35	75	Total Asset Acquisitions	80	Total Grants and Contributions	97	99	Total Recoveries	Total 1984 85 Voted Expenditure
9,060,000	760,000	8,000	.....	768,000	260,000	260,000	.....	.....	.....	12,179,376
1,010,000	.....	.....	.....	.....	60,000	60,000	.....	.....	.....	1,321,299
169,000	.....	2,000	.....	2,000	.....	.....	.....	.....	.....	316,301
866,000	.....	2,000	.....	2,000	.....	.....	(1,480,158)	.....	(1,480,158)	10
547,000	.....	40,000	.....	40,000	.....	.....	.....	.....	.....	1,515,971
2,592,000	.....	44,000	.....	44,000	60,000	60,000	(1,480,158)	.....	(1,480,158)	3,153,581
228,000	.....	1,000	.....	1,000	.....	.....	.....	.....	.....	1,129,387
9,861,000	.....	4,000	110,000	114,000	.....	.....	.....	.....	.....	12,273,608
528,000	.....	3,000	10,000	13,000	.....	.....	.....	.....	.....	1,106,719
44,000	.....	2,000	.....	2,000	.....	.....	.....	.....	.....	117,459
3,413,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,413,000
20,037,000	20,000	18,000	505,000	543,000	.....	.....	(22,879,000)	(2,000,000)	(24,879,000)	10
34,111,000	20,000	28,000	625,000	673,000	.....	.....	(22,879,000)	(2,000,000)	(24,879,000)	18,040,183
45,763,000	**780,000**	**80,000**	**625,000**	**1,485,000**	**320,000**	**320,000**	**(24,359,158)**	**(2,000,000)**	**(26,359,158)**	**33,373,140**

Vote 56 — *Continued*

35	75	Total Asset Acquisitions	95	Total Other Expenditures	97	Total Recoveries	Total 1984 85 Voted Expenditure
10,000	**410,000**	**420,000**	**17,000**	**17,000**	**(200,000)**	**(200,000)**	**18,915,859**

VOTE 57 CULTURE, HERITAGE AND RECREATION

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	35	75
Provincial Museum Sub-total	5,323,209	3,256,000	621,858	3,877,858	77,000	163,000	137,000		96,000	470,000	943,000	8,000	26,000
Provincial Archives Sub-total	1,676,885	1,028,000	196,337	1,224,337	18,000	48,000	82,000		33,000	157,000	338,000	37,000	41,000
Heritage Conservation Sub-total	2,026,361	1,103,000	210,661	1,313,661	72,000	47,000	207,000	8,000	41,000	41,000	416,000	6,000	
Recreation And Sport Sub-total	1,830,392	769,000	146,869	915,869	110,000	35,000	49,000		45,000	29,000	268,000	5,000	
Cultural Services Sub-total	983,290	95,000	73,531	458,531	27,000	17,000	195,000		30,000	7,000	276,000	10,000	
Library Services Sub-total	7,700,111	789,000	150,690	939,690	24,000	48,000	130,000		41,000	282,000	525,000		
VOTE TOTAL	**19,540,248**	**7,330,000**	**1,399,946**	**8,729,946**	**328,000**	**358,000**	**800,000**	**8,000**	**286,000**	**986,000**	**2,766,000**	**66,000**	**67,000**

VOTE 58 GOVERNMENT PERSONNEL, PENSIONS, AND EMPLOYEE BENEFITS ADMINISTRATION

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs	26
Public Service Commission Sub-total	4,635,824	2,560,000	488,930	3,048,930	87,000	104,000	129,000	315,000	115,000	54,000	563,000	1,367,000	
Govt Employee Rel Bureau - Admin Sub-total	4,495,069	1,970,000	376,247	2,346,247	135,000	63,000	139,000	145,000	100,000	20,000	445,000	1,047,000	
Superannuation Commission - Admin Sub-total	5,613,647	2,326,000	444,239	2,770,239	55,000	124,000	114,000	1,200,000	236,000	3,000	225,000	1,957,000	382,000
VOTE TOTAL	**14,744,540**	**6,856,000**	**1,309,416**	**8,165,416**	**277,000**	**291,000**	**382,000**	**1,660,000**	**451,000**	**77,000**	**1,233,000**	**4,371,000**	**382,000**

Vote 57 — *Continued*

Total Asset Acquisitions	80	Total Grants and Contributions	Total 1984/85 Voted Expenditure
34,000	....	....	4,854,858
78,000	....	....	1,640,337
6,000	....	....	1,735,661
5,000	....	....	1,188,869
10,000	50,000	50,000	794,531
....	6,206,000	6,206,000	7,670,690
133,000	**6,256,000**	**6,256,000**	**17,884,946**

Vote 58 — *Continued*

35	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	97	Total Recoveries	Total 1984 85 Voted Expenditure
....	....	....	....	....	....	....	(123,000)	(123,000)	4,292,930
10,000	....	10,000	105,000	105,000	336,000	336,000	....	....	3,844,247
....	4,000	386,000	....	....	....	....	....	....	5,113,239
10,000	**4,000**	**396,000**	**105,000**	**105,000**	**336,000**	**336,000**	**(123,000)**	**(123,000)**	**13,250,416**

VOTE 59 PENSIONS AND EMPLOYEE BENEFITS CONTRIBUTIONS

Description	Total 1983/84 Voted Expenditure	3	Salaries and Benefits	97	99	Total Recoveries	Total 1984/85 Voted
Pension Contrib and Retire Benefits							
Provincial Pension	69,555,000	65,000,000	65,000,000	....	(1,015,000)	(1,015,000)	63,985,000
Miscellaneous Statutory Items	500,000	500,000	500,000	....	....	....	500,000
Canada Pension	12,430,000	12,500,000	12,500,000	....	(240,000)	(240,000)	12,260,000
Members Of Leg Assembly Superann	270,000	270,000	270,000	....	....	....	270,000
Death and Retiring Benefits	7,520,000	9,940,000	9,940,000	....	(79,000)	(79,000)	9,861,000
Sub-total	90,275,000	88,210,000	88,210,000	....	(1,334,000)	(1,334,000)	86,876,000
Employ Health, Ins and Other Ben							
Extended Health and Dental	17,280,000	23,700,000	23,700,000	....	(4,000,000)	(4,000,000)	19,700,000
Group Insurance	3,755,000	4,500,000	4,500,000	....	(900,000)	(900,000)	3,600,000
Medical Services Plan	10,843,000	11,830,000	11,830,000	....	(525,000)	(525,000)	11,305,000
Long Term Disability	5,820,000	6,400,000	6,400,000	....	(35,000)	(35,000)	6,365,000
Group Aviation Accident Insurance	140,000	150,000	150,000	....	....	....	150,000
Unemployment Insurance	19,400,000	23,000,000	23,000,000	....	....	....	23,000,000
Workers Compensation	7,440,000	8,430,000	8,430,000	....	(1,300,000)	(1,300,000)	7,130,000
Other Benefits	12,230,000	11,514,000	11,514,000	....	....	....	11,514,000
Sub-total	76,908,000	89,524,000	89,524,000	....	(6,760,000)	(6,760,000)	82,764,000
Recoveries From Government							
Sub-total	-167,182,990	....	....	(169,639,990)	....	(169,639,990)	(169,639,990)
VOTE TOTAL	**10**	**177,734,000**	**177,734,000**	**(169,639,990)**	**(8,094,000)**	**(177,733,990)**	**10**

VOTE 60 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	20	30	50	Total Operating Costs	35	Total Asset Acquisitions	Total 1984/85 Voted Expenditure
VOTE TOTAL	**149,097**	**88,834**	**13,966**	**31,283**	**134,083**	**1,900**	**500**	**4,318**	**500**	**7,218**	**500**	**500**	**141,801**

VOTE 61 MINISTRY OPERATIONS

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs
General Administration Sub-total	2,008,127	793,396	1,000	159,329	953,725	43,480	29,500	321,625	65,000	47,073	26,700	750,232	1,283,610
Tourism Development Sub-total	3,534,132	1,253,839	43,009	267,114	1,563,962	88,983	55,938	260,045	....	122,681	82,431	....	610,078
Tourism Marketing Sub-total	1,360,741	620,508	....	196,110	816,618	113,100	37,000	565,920	....	225,835	49,400	....	991,255
Royal Hudson Steam Train Sub-total	1,154,178	....	....	....	....	....	....	1,303,510	....	....	36,500	....	1,340,010
VOTE TOTAL	**8,057,178**	**2,667,743**	**44,009**	**622,553**	**3,334,305**	**245,563**	**122,438**	**2,451,100**	**65,000**	**395,589**	**195,031**	**750,232**	**4,224,953**

Vote 61 — *Continued*

26	35	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1984 85 Voted Expenditure
36,000	2,100	4,000	42,100							2,279,435
	300		300	720,000	720,000					2,894,340
						34,052	34,052			1,841,925
								(625,000)	(625,000)	715,010
36,000	**2,400**	**4,000**	**42,400**	**720,000**	**720,000**	**34,052**	**34,052**	**(625,000)**	**(625,000)**	**7,730,710**

VOTE 62 MINISTER'S OFFICE

Description	Total 1983 84 Voted Expenditure	1	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	Total 1984 85 Voted Expenditure
VOTE TOTAL	**229,961**	**153,750**	**26,864**	**31,283**	**211,897**	**1,900**	**5,000**	**6,900**	**218,797**

VOTE 63 ADMINISTRATION AND SERVICES DEPARTMENT

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
General Administration - Highways Sub-total	8.825.988	3.900.210	128.300	749.095	4.777.605	180.000	477.429	850.000	276.000	720.018	5.000	61.800	1.484.490
General Administration - Transport Sub-total	1.082.479	472.571	4.314	90.506	567.391	8.000	37.452	2.000	6.000	135.000	900	26.526	140.028
VOTE TOTAL	**9.908.467**	**4.372.781**	**132.614**	**839.601**	**5.344.996**	**188.000**	**514.881**	**852.000**	**282.000**	**855.018**	**5.900**	**88,326**	**1,624,518**

VOTE 64 HIGHWAY OPERATIONS DEPARTMENT

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Highway Maintenance													
Roads Maintenance	196.636.790	82.333.975	2.890.000	16.244.834	101.468.809	2.600.000	1.235.302	320.000	324.000	200.000	125.000	82.158.242	23.325.500
Bridge Maintenance	10.320.124	4.656.700		892.876	5.549.576	240.000	2.000	30.000		750	2.000	5.461.250	
Ferry Maintenance & Operations	34.671.186	16.126.200	2.570.000	3.139.917	21.836.117	400.000	22.968	275.000	41.000	10.000	7.000	11.471.433	314.594
Machinery Mtce & Ops & Replace	NA	14.856.850	314.000	2.887.486	18.058.336	170.000	43.347	75.000	153.000	18.000	1.000	32.429.750	
Sub-total	241.628.100	117.973.725	5.774.000	23.165.113	146.912.838	3.410.000	1.303.617	700.000	518.000	228.750	135.000	131.520.675	23.640.094
Highway Construction & Improvements													
Roads	103.054.631	10.101.115	1.467.000	1.992.196	13.560.311	613.600	304.106	222.500	21.000	42.480	35.100	5.673.586	50.333
Bridges & Ferry Ldgs	63.933.248	4.525.830	398.000	866.381	5.790.211	500.000	29.831	3.500.000	60.000	10.000	2.000	8.200.000	
Ferries Constr & Improve	2.607.370	40.315		7.700	48.015			50.000				50.000	
Paving	40.663.060	6.064.260	370.000	1.191.203	7.625.463	900.000	37.694	40.000	1.000	16.000	4.000	2.708.000	321.398
Planning & Engineering Services	29.398.735	14.142.695	986.000	2.715.091	17.843.786	839.595	142.671	1.700.000	955.000	95.000	2.000	850.000	935.865
Property Acquisition	13.027.582	236.725	1.000	45.212	282.937	18.000	8.063	107.000		500	2.000	35.000	
Municipal Contributions	2.961.693	100.945	1.000	19.279	121.224	4.000	2.621			1.000			
Sub-total	255.646.319	35.211.885	3.223.000	6.837.062	45.271.947	2.875.195	524.986	5.619.500	1.037.000	164.980	45.100	17.516.586	1.307.596
VOTE TOTAL	**497.274.419**	**153.185.610**	**8.997.000**	**30.002.175**	**192.184.785**	**6.285.195**	**1.828.603**	**6.319.500**	**1.555.000**	**393.730**	**180.100**	**149.037.261**	**24.947.690**

Vote 63 — *Continued*

Total Operating Costs	26	35	75	Total Asset Acquisitions	Total 1984 85 Voted Expenditure
4,054,737	285,000	40,000	55,000	380,000	9,212,342
355,906	72,000	4,500	1,000	77,500	1,000,797
4,410,643	**357,000**	**44,500**	**56,000**	**457,500**	**10,213,139**

Vote 64 — *Continued*

Total Operating Costs	26	35	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	98	Total Recoveries	Total 1984 85 Voted Expenditure
110,288,044	966,000	223,615	5,000,000	300,000	6,489,615	728,173	728,173	2,987,486	2,987,486	(6,200,000)	(6,200,000)	215,762,127
5,736,000			155,000	7,500	162,500							11,448,076
12,541,995			860,000	1,506,000	2,366,000	539,020	539,020					37,283,132
32,890,097		5,000	10,000	6,494,400	6,509,400			50,000	50,000	(57,507,833)	(57,507,833)	
161,456,136	966,000	228,615	6,025,000	8,307,900	15,527,515	1,267,193	1,267,193	3,037,486	3,037,486	(63,707,833)	(63,707,833)	264,493,335
6,962,705	13,000	13,000	33,918,179	839,000	34,783,179	40,000	40,000	30,070	30,070			55,376,265
12,301,831	5,000	6,000	50,572,608		50,583,608							68,675,650
100,000			1,200,000	100,000	1,300,000							1,448,015
4,028,092		10,000	16,925,689	100,000	17,035,689							28,689,244
5,520,131	543,000	30,000	2,856,999	150,000	3,579,999			300	300			26,944,216
170,563			12,603,465		12,603,465							13,056,965
7,621						2,394,000	2,394,000					2,522,845
29,090,943	561,000	59,000	118,076,940	1,189,000	119,885,940	2,434,000	2,434,000	30,370	30,370			196,713,200
190,547,079	**1,527,000**	**287,615**	**124,101,940**	**9,496,900**	**135,413,455**	**3,701,193**	**3,701,193**	**3,067,856**	**3,067,856**	**(63,707,833)**	**(63,707,833)**	**461,206,535**

VOTE 65 HYDRO DEVELOPMENT—HIGHWAY CONSTRUCTION

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	50	Total Operating Costs	70	Total Asset Acquisitions	99	Total Recoveries	Total 1984 85 Voted Expenditure
Hydro Development - Highway Constr													
Sub-total	6,512,861	267,150	51,022	318,172	50,000	80,000	375,200	505,200	4,155,800	4,155,800			4,979,172
Recoveries From BC Hydro & Power													
Sub-total	-6,512,851										(4,979,162)	(4,979,162)	(4,979,162)
VOTE TOTAL	**10**	**267,150**	**51,022**	**318,172**	**50,000**	**80,000**	**375,200**	**505,200**	**4,155,800**	**4,155,800**	**(4,979,162)**	**(4,979,162)**	**10**

VOTE 66 MOTOR VEHICLE DEPARTMENT

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Administration & Safety Branch													
Administration	620,086	352,865	1,233	67,393	421,491	26,576	18,747	19,000	15,000	3,000	2,000	24,894	68,413
Road User Safety Program	478,831					2,400	360		36,000	200		1,400	
Sub-total	1,098,917	352,865	1,233	67,393	421,491	28,976	19,107	19,000	51,000	3,200	2,000	26,294	68,413
Vehicle & Drivers Licensing Branch													
Regional Coordinators Program	212,750	161,661		30,875	192,536	10,500	10,484			600		28,743	
Vehicle Licencing Division	8,711,958	4,294,726	28,000	852,743	5,175,469	46,050	337,766	1,025,000	190,304	283,500		1,944,408	1,317,620
Drivers Licencing Division	10,194,410	4,459,836	33,500	874,277	5,367,613	75,000	97,477	123,000	3,011,300	270,000	6,000	457,821	280,281
Sub-total	19,119,118	8,916,223	61,500	1,757,895	10,735,618	131,550	445,727	1,148,000	3,201,604	554,100	6,000	2,430,972	1,597,901
Standards & Compliance Branch													
Motor Vehicle Inspection Division	2,941,678	379,410	6,485	87,463	473,358	65,000	37,694	30,000		5,000		171,000	52,008
Commercial Transport Division	5,037,955	3,274,226	88,375	699,451	4,062,052	105,240	128,429	29,800		41,574	2,000	478,763	111,199
Standards & Industrial Roads	113,589	64,860	395	12,388	77,643	11,120	5,742					7,299	
Sub-total	8,093,222	3,718,496	95,255	799,302	4,613,053	181,360	171,865	59,800		46,574	2,000	657,062	163,207
VOTE TOTAL	**28,311,257**	**12,987,584**	**157,988**	**2,624,590**	**15,770,162**	**341,886**	**636,699**	**1,226,800**	**3,252,604**	**603,874**	**10,000**	**3,114,328**	**1,829,521**

Vote 66 — *Continued*

Total Operating Costs	26	35	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1984 85 Voted Expenditure
177,630	10,000	2,000	....	....	12,000	33,300	33,300	....	....	644,421
40,360	10,000	1,800	....	....	11,800	426,000	426,000	....	....	478,160
217,990	20,000	3,800	....	....	23,800	459,300	459,300	....	....	1,122,581
50,327	....	....	....	....	....	....	....	....	....	242,863
5,144,648	522,000	34,350	....	....	556,350	....	....	6,000	6,000	10,882,467
4,320,879	....	2,500	....	5,000	7,500	....	....	....	....	9,695,992
9,515,854	522,000	36,850	....	5,000	563,850	....	....	6,000	6,000	20,821,322
360,702	15,000	....	....	1,000	16,000	....	....	2,500	2,500	852,560
897,005	....	6,316	48,014	113,361	167,691	....	....	....	....	5,126,748
24,161	10,500	....	....	....	10,500	....	....	....	....	112,304
1,281,868	25,500	6,316	48,014	114,361	194,191	....	....	2,500	2,500	6,091,612
11,015,712	**567,500**	**46,966**	**48,014**	**119,361**	**781,841**	**459,300**	**459,300**	**8,500**	**8,500**	**28,035,515**

VOTE 67 MOTOR CARRIER COMMISSION AND BRANCH

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65	Total Operating Costs
Motor Carrier Commission Sub-total	241.509	224.379	42.854	267.233	20.400	2.621	44.400	....	5.285	2.000	2.022	71.814	148.542
Motor Carrier Branch Sub-total	1.263.449	1.314.290	262.164	1.576.454	55.000	91.414	1.250	47.000	62.295		29.950	261.266	548.175
VOTE TOTAL	**1,504,958**	**1,538,669**	**305,018**	**1,843,687**	**75,400**	**94,035**	**45,650**	**47,000**	**67,580**	**2,000**	**31,972**	**333,080**	**696,717**

VOTE 68 TRANSPORTATION POLICY DEPARTMENT

Description	Total 1983 84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Administration - Trans Policy Dept Sub-total	340.208	134.504	....	25.689	160.193	20.000	13.105	71.500	....	1.000	2.000	1.000	7.714
Transportation Policy Analysis Br Sub-total	3.950.631	524.108	4.584	100.098	628.790	55.000	27.355	761.000	....	3.350	....	5.750	79.085
Engineering Inspection Branch Sub-total	1.794.782	824.271	12.000	157.426	993.697	113.745	17.005	13.200	76.000	20.588	....	113.488	153.928
VOTE TOTAL	**6,085,621**	**1,482,883**	**16,584**	**283,213**	**1,782,680**	**188,745**	**57,465**	**845,700**	**76,000**	**24,938**	**2,000**	**120,238**	**240,727**

Vote 67 — *Continued*

26	35	75	Total Asset Acquisitions	Total 1984/85 Voted Expenditure
....	....	....	....	415,775
60,250	6,500	20,000	86,750	2,211,379
60,250	**6,500**	**20,000**	**86,750**	**2,627,154**

Vote 68 — *Continued*

Total Operating Costs	26	35	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1984/85 Voted Expenditure
116,319	5,000	....	....	5,000	....	....	281,512
931,540	7,500	7,931	....	15,431	2,314,255	2,314,255	3,890,016
507,954	8,200	6,400	8,100	22,700	....	....	1,524,351
1,555,813	**20,700**	**14,331**	**8,100**	**43,131**	**2,314,255**	**2,314,255**	**5,695,879**

VOTE 69 AIR SERVICES BRANCH

Description	Total 1983/84 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	30	50	65	Total Operating Costs	75
Air Services Branch - Operations Sub-total	5,304,535	1,581,847	68,830	305,114	1,955,791	83,000	24,589	66,000	10,500	2,830,078	314,736	3,328,903	128,000
Air Services Br - Recoveries Sub-total	-592,500												
VOTE TOTAL	**4,712,035**	**1,581,847**	**68,830**	**305,114**	**1,955,791**	**83,000**	**24,589**	**66,000**	**10,500**	**2,830,078**	**314,736**	**3,328,903**	**128,000**

VOTE 70 CROWN CORPORATION ASSISTANCE

Description	Total 1983/84 Voted Expenditure	20	Total Operating Costs	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1984/85 Voted Expenditure
British Columbia Ferries Sub-total	47,822,700	2,900	2,900	4,819,800	4,819,800	43,000,000	43,000,000	47,822,700
British Columbia Railway Sub-total	7,000,000					7,985,000	7,985,000	7,985,000
VOTE TOTAL	**54,822,700**	**2,900**	**2,900**	**4,819,800**	**4,819,800**	**50,985,000**	**50,985,000**	**55,807,700**

Vote 69 — *Continued*

Total Asset Acquisitions	97	99	Total Recoveries	Total 1984/85 Voted Expenditure
128,000	....	....	....	5,412,694
....	(170,000)	(14,000)	(184,000)	(184,000)
128,000	**(170,000)**	**(14,000)**	**(184,000)**	**5,228,694**

VOTE 71 MINISTER'S OFFICE

Description	Total 1983/84 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	15	30	Total Operating Costs	Total 1984 85 Voted Expenditure
VOTE TOTAL	**133,932**	**72,101**	**600**	**11,270**	**31,283**	**115,254**	**2,264**	**10,000**	**12,264**	**127,518**

VOTE 72 MINISTRY OPERATIONS

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs	26
Admin. Support & Metric Conversion Sub-total	1,614,900	697,502	135,714	833,216	31,500	146,950	205,579	40,000	27,513	14,200	107,487	573,229	9,500
Science & Technology Programs Sub-total	11,435,372												
Communications Programs Sub-total	506,700	400,405	76,473	476,878	10,000		5,000		3,692	2,500		21,192	
VOTE TOTAL	13,556,972	1,097,907	212,187	1,310,094	41,500	146,950	210,579	40,000	31,205	16,700	107,487	594,421	9,500

VOTE 73 GOVERNMENT TELECOMMUNICATION SERVICES

Description	Total 1983 84 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs	26
Telecommunication Charges Sub-total	25,124,983					25,386,885						25,386,885	
Telecommunication Services Sub-total	2,702,176	1,526,232	291,493	1,817,725	90,000	74,710	52,368	6,000	20,000	11,700	361,957	616,735	10,000
Chargebacks to Government Sub-total	-27,827,149												
VOTE TOTAL	10	1,526,232	291,493	1,817,725	90,000	25,461,595	52,368	6,000	20,000	11,700	361,957	26,003,620	10,000

Vote 72 — *Continued*

35	Total Asset Acquisitions	80	Total Grants and Contributions	Total 1984 85 Voted Expenditure
9 000	18 500			1 424 945
		10 000 000	10 000 000	10 000 000
500	500			498 570
9,500	**19,000**	**10,000,000**	**10,000,000**	**11,923,515**

Vote 73 — *Continued*

35	75	Total Asset Acquisitions	97	98	99	Total Recoveries	Total 1984 85 Voted Expenditure
	2 462 000	2 462 000			(3 784 345)	(3 784 345)	24 064 540
6 000		16 000			(60 000)	(60 000)	2 390 460
			(26 343 875)	(111 115)		(26 454 990)	(26 454 990)
6,000	**2,462,000**	**2,478,000**	**(26,343,875)**	**(111,115)**	**(3,844,345)**	**(30,299,335)**	**10**

VOTE 74 UNIVERSITIES

Description	Total 1983 84 Voted Expenditure	82	Total Grants and Contributions	Total 1984 85 Voted Expenditure
Universities Council of B.C. Sub-total	566,000	530,700	530,700	530,700
University Operating Contributions Sub-total	300,993,292	285,943,000	285,943,000	285,943,000
Operating Contributions — Other Sub-total	13,752,708	12,555,000	12,555,000	12,555,000
Capital Support Program Sub-total	28,738,486	29,220,000	29,220,000	29,220,000
VOTE TOTAL	**344,050,486**	**328,248,700**	**328,248,700**	**328,248,700**

VOTE 75 STUDENT EMPLOYMENT PROGRAMS

Description	Total 1983 84 Voted Expenditure	80	Total Grants and Contributions	Total 1984 85 Voted Expenditure
VOTE TOTAL	....	**10,000,000**	**10,000,000**	**10,000,000**

VOTE 76 TRANSIT SERVICES

Description	Total 1983 84 Voted Expenditure	80	Total Grants and Contributions	Total 1984 85 Voted Expenditure
British Columbia Transit Sub-total	78,000,000	74,000,000	74,000,000	74,000,000
Custom Bus Services Sub-total	1,500,000	1,500,000	1,500,000	1,500,000
Provincial Transit Subsidies Sub-total	7,100,000			
VOTE TOTAL	**86,600,000**	**75,500,000**	**75,500,000**	**75,500,000**

VOTE 77 INTEREST ON THE PUBLIC DEBT

Description	Total 1983 84 Voted Expenditure	93	Total Other Expenditures	Total 1984 85 Voted Expenditure
VOTE TOTAL	**188,000,000**	**237,600,000**	**237,600,000**	**237,600,000**

VOTE 78 CONTINGENCIES (ALL MINISTRIES)

Description	Total 1983 84 Voted Expenditure	94	Total Other Expenditures	Total 1984 85 Voted Expenditure
VOTE TOTAL	**95.000.000**	**50.000.000**	**50.000.000**	**50.000.000**

VOTE (ELIMINATED FOR 1984/85) PAYMENTS TO THE BRITISH COLUMBIA RAILWAY COMPANY

Description	Total 1983 84 Voted Expenditure
VOTE TOTAL	**86.000.000**

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION

Voted expenditure for special offices and ministries is presented in the *Estimates* on the basis of a group account classification system. Each group account represents a broad functional category of expenditure and is comprised of several specific components termed standard objects of expenditure. This group account classification system is described below in more detail.

Salaries and Benefits

1 *Base Salaries and Overtime* — includes the cost of base salaries and overtime pay for all permanent and temporary direct employees of the government.

2 *Supplementary Salary Costs* — includes the cost of all adds to pay such as shift differentials, premiums and allowances.

3 *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. Also includes the relocation and transfer expenses of employees.

6 *Allowances — MLAs* — includes the cost of the annual MLA indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures.

Operating Costs

7 *Fees, Allowances and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out of pocket expenses.

10 *Travel Expenses* — includes travel expenses of government employees and officials on government business.

15 *Communication Expenses* — includes the cost of all telecommunication, postal, courier and freight services.

20 *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consultation services.

25 *Data Processing* — includes all production costs related to data and word processing operations and services such as data processing and line charges, repairs, maintenance and short-term rentals of data and word processing equipment.

30 *Office Expenses* — includes materials and supplies required for the operation of offices and the conduct of government business.

40 *Informational Advertising and Publications* — includes all costs associated with advertising and publications.

42 *Statutory Notices* — includes all costs associated with special notices required by statute and regulations.

50 *Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.

65 *Building Occupancy Charges* — includes payments for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

26 *Data and Word Processing Systems* — includes the purchase or long-term lease cost of electronic data and word processing equipment and associated software. Also includes the development cost of new data and word processing systems.

35 *Office Furniture and Equipment* — includes the purchase or long-term lease cost of office furniture and equipment such as typewriters and photo-copiers.

70 *Lands, Buildings and Works* — includes the cost of acquiring such assets through purchase or contract, but not construction by government personnel.

75 *Machinery, Equipment and Vehicles* — includes the purchase or long-term lease cost of aircraft, ships, vehicles and machinery and equipment.

Grants and Contributions

80 *Grants* — includes grant payments to individuals, businesses, non-profit associations and others, of a general nature.

82 *Contributions* — includes grant or contractual payments to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

84 *Transfers to Special Purpose Accounts and Funds* — includes payments from voted appropriations into Special Purpose Accounts and/or Funds and transfers between accounts and funds. Major transfers include the Farm Income Assurance and Revenue Sharing Special Purpose Funds.

Other Expenditures

93 *Interest on the Public Debt* — includes only interest payments on the provincial direct debt.

94 *Contingencies* — includes expenditures of a contingent or unexpected nature not provided for in any other appropriation.

95 *Other Expenditures* — includes only expenditures which cannot reasonably be allocated to another standard object of expenditure.

Recoveries

97 *Recoveries from Within Government (inter-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services between ministries of the provincial government.

98 *Recoveries from Within Ministries (intra-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services within ministries of the provincial government.

99 *Recoveries from Outside of Government* — includes costs recovered from other levels of government, Crown corporations and non-government organizations.

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550-184-P3770

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